

DMPC Decision – PCD 523

Title: CrimInt+ Re-platform / Upgrade - Final Business Case

Executive Summary:

The purpose of this paper is to seek approval and funding for the re-platforming / upgrade of the CrimInt+ application (MPS criminal intelligence system). This investment in the maintenance of the platform reduces the risk of increased operating costs of the service in the future and obsolescence of the technical platform, ensuring that the MPS has a stable and supportable intelligence platform needed to operate efficiently and effectively in modern London.

Recommendation:

The Deputy Mayor for Policing and Crime is recommended to:

- Approve capital spend of £996,830 so that the CrimInt+ application can be re-platformed / upgrade fully funded within the new draft capital plan with MOPAC for approval in early 2019.
- Approve a one-off revenue cost of £9,800 for decommissioning legacy kit funded from DP approved budget.
- Note the hosting and licensing savings of £365,040 a year from the final quarter of 2019/20 following implementation of the upgrade, these savings having been built into the DP budget going forward.

Deputy Mayor for Policing and Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature

Spencer Hinde

Date

12/2/19

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

1. Introduction and background

- 1.1. CrimInt+ is a business critical corporate intelligence and information management solution.

2. Issues for consideration

- 2.1. The proposed investment is aligned to the technology roadmap for CrimInt+, and will maintain supportability.

3. Financial Comments

- 3.1. The capital cost of £996,830 is fully funded within the new draft capital plan with MOPAC for approval in early 2019.
- 3.2. There is a one-off revenue cost of £9,800 for decommissioning legacy kit, which is funded from the Digital Policing approved budget.

4. Legal Comments

- 4.1. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2015 (the Regulations). All awards of public contracts for goods and/or services valued at £181,302 or above must be procured in accordance with the Regulations. DLS confirms that the proposed procurement routes comply with the Regulations.

5. Commercial Issues

- 5.1. Contracts will be aligned to the existing SIAM and Towers framework and to use existing governance to avoid time and cost of a lengthy procurement exercise.
- 5.2. The services required from the software provider shall be procured via either a SIAM and Tower provider or utilising and extending the current software service agreement with the organisation. Where required, all appropriate governance will be followed for amending the agreement(s) and suitable provisions protecting the MPS incorporated.

6. GDPR and Data Privacy

- 6.1. The MPS is subject to the requirements and conditions placed on it as a 'State' body to comply with the European Convention of Human Rights and the Data Protection Act (DPA) 2018. Both legislative requirements place an obligation on the MPS to process personal data fairly and lawfully in order to safeguard the rights and freedoms of individuals.

- 6.2. Under Article 35 of the General Data Protection Regulation (GDPR) and Sections 57 and 64 of the DPA 2018, Data Protection Impact Assessments (DPIA) become mandatory for organisations with technologies and processes that are likely to result in a high risk to the rights of the data subjects.
- 6.3. The Information Assurance and Information Rights units within MPS will be consulted at all stages to ensure the project meets its compliance requirements.
- 6.4. A DPIA has been completed for this project. The project will ensure a privacy by design approach, which will allow the MPS to find and fix problems at the early stages of any project, ensuring compliance with GDPR or the Law Enforcement Directive (LED). DPIAs support the accountability principle, as they will ensure the MPS complies with the requirements of GDPR or the LED and they demonstrate that appropriate measures have been taken to ensure compliance.

7. Equality Comments

- 7.1. An Equality Impact Assessment has been completed and the supplier engaged to provide a self-assessment of Patriarch with Microsoft Assistive Technology (High Contrast, Narrator, Magnifier) but at the time of writing do not expect to see compatibility issues, as this is just a re-platform / upgrade of an existing service.

8. Background/supporting papers

- 8.1. Report

Public access to information

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? NO

If yes, for what reason:

Until what date:

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form – YES

ORIGINATING OFFICER DECLARATION

	<i>Tick to confirm statement (✓)</i>
Financial Advice: The Strategic Finance and Resource Management Team has been consulted on this proposal.	✓
Legal Advice: Legal advice is not required.	✓
Equalities Advice: Equality and diversity issues are covered in the body of the report.	✓
Commercial Issues MPS Commercial Services has been consulted on the commercial issues within this report. The proposal is in keeping with the GLA Group Responsible Procurement Policy.	✓
GDPR/Data Privacy <ul style="list-style-type: none"> • GDPR compliance issues are covered in the body of the report. • A DPIA has been completed. 	✓
Director/Head of Service: The Chief Finance Officer has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓

OFFICER APPROVAL**Chief Executive Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature

R. Lawrence

Date 08/02/2019



MOPAC

MAYOR OF LONDON
OFFICE FOR POLICING AND CRIME

CrimInt+ Re-platform / Upgrade - Final Business Case

MOPAC Investment Advisory Board 24th January 2019

Report by Andrew Campbell on behalf of the Deputy Commissioner

Part 1 – This section of the report will be published by MOPAC. It is Classified as OFFICIAL – PUBLIC

EXECUTIVE SUMMARY

The purpose of this paper is to seek approval and funding for the re-platforming / upgrade of the CrimInt+ application (MPS criminal intelligence system). This investment in the maintenance of the platform reduces the risk of increased operating costs of the service in the future and obsolescence of the technical platform ensuring that the MPS has a stable and supportable intelligence platform needed to operate efficiently and effectively in modern London.

Recommendations

The Deputy Mayor for Policing and Crime, via the Investment Advisory Board (IAB), is asked to:

Approve

- **Capital spend of £996,830 so that the CrimInt+ application can be re-platformed / upgraded, fully funded within the new draft capital plan with MOPAC for approval in early 2019.**
- **One off revenue cost of £9,800 for decommissioning legacy kit funded from DP approved budget.**

Note:

- **Hosting and Licensing savings of £365,040 a year from the final quarter of 2019/20 following implementation of the upgrade, these savings having been built into the DP budget going forward.**

Time sensitivity

A decision is required from the Deputy Mayor by 04/02/2019. This is because any delay will impact how quickly we achieve the identified savings.

Non-confidential facts and advice to the Deputy Mayor for Policing and Crime

Introduction and background

1. CrimInt+ is a business critical corporate intelligence and information management solution.

Issues for consideration

2. The proposed investment is aligned to the technology roadmap for CrimInt+, and will maintain supportability.

Contributes to the MOPAC Police & Crime Plan 2017-2021¹

3. CrimInt+ is a business critical corporate intelligence and information management solution.

Financial, Commercial and Procurement Comments

4. The following commercial principle will be adopted for the upgrade of CrimInt+.
5. Contracts will be aligned to the existing SIAM and Towers framework and to use existing governance to avoid time and cost of a lengthy procurement exercise.
6. The services required from the software provider shall be procured via either a SIAM and Tower provider or utilising and extending the current software service agreement with the organisation. Where required, all appropriate governance will be followed for amending the agreement(s) and suitable provisions protecting the MPS incorporated.

Equality Comments

7. An Equality Impact Assessment has been completed and the supplier engaged to provide a self-assessment of Patriarch with Microsoft Assistive Technology (High Contrast, Narrator, Magnifier) but at the time of writing do not expect to see compatibility issues, as this is just a re-platform / upgrade of an existing service.

Privacy Comments

8. The MPS is subject to the requirements and conditions placed on it as a 'State' body to comply with the European Convention of Human Rights and the Data Protection Act (DPA) 2018. Both legislative requirements place an obligation on the MPS to process personal data fairly and lawfully in order to safeguard the rights and freedoms of individuals.
9. Under Article 35 of the General Data Protection Regulation (GDPR) and Sections 57 and 64 of the DPA 2018, Data Protection Impact Assessments (DPIA) become mandatory for organisations with technologies and processes that are likely to result in a high risk to the rights of the data subjects.
10. The Information Assurance and Information Rights units within MPS will be consulted at all stages to ensure the project meets its compliance requirements.
11. A DPIA has been completed for this project. The project will ensure a privacy by design approach, which will allow the MPS to find and fix problems at the early stages of any project, ensuring compliance with GDPR or the Law Enforcement Directive (LED). DPIAs support the accountability principle, as they will ensure the MPS complies with the requirements of GDPR or the LED and they

demonstrate that appropriate measures have been taken to ensure compliance.

Legal Comments

12. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2015 (the Regulations). All awards of public contracts for goods and/or services valued at £181,302 or above must be procured in accordance with the Regulations. DLS confirms that the proposed procurement routes comply with the Regulations.

Real Estate Implications

13. There are no changes to real estate.

Environmental Implications

14. The environmental implications of this work are positive as the reduction in physical servers will significantly reduce power consumption.

Report author: Andrew Campbell, Infrastructure Programmes, 0207 230 3334

Part 2 – This section refers to the details of the Part 2 business case which is NOT SUITABLE for MOPAC Publication.

The Government Security Classification marking for Part 2 is:
OFFICIAL-SENSITIVE [ORGANISATIONAL]

Part 2 of CrimInt+ Re-platform / Upgrade - Final Business Case is exempt from publication for the following reasons:

- Exempt under Article 2(2)(a) of the Elected Local Policing Bodies (Specified Information) Order 2011 (Data Protection Section 43 – Commercial Interests).
- Provides sensitive information in relation to a business critical corporate intelligence and information management solution.
- The relevant sections under the FOIA that would exempt this information from disclosure are:-
 - Section 43 Commercial Interest
 - Section 31(1)(a)(b) Law Enforcement
 - Section 40(2)(3)&(4) Personal Information,

The paper will continue to be exempt from publication until Crimint+ has been decommissioned.