

REQUEST FOR DMPC DECISION – PCD 289

Title: Award of a new contract for the Digital Upgrade of the MPS Integrated Communication Control System CCTV Terminals

Executive Summary:

The new contract provides a digital upgrade of the Metropolitan Police Service CCTV Integrated Communication Control System (ICCS) terminals based at Met CC sites with a two hour response time for support and maintenance requirements (at no additional cost) as per the terms of the Metropolitan Police Service Electronic Security Framework Agreement.

Recommendation:

That DMPC:

1. Approves the award of a new contract for the Digital Upgrade of the Metropolitan Police Service Integrated Communication Control System (ICCS) CCTV Terminals.
2. Notes the new contract will be for a four year period with a total value of £2,984,321.

Deputy Mayor for Policing and Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature 

Date 20/11/17

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

Decision required – supporting report

1. Introduction and background

- 1.1. The purchase of a new digital upgrade of the Metropolitan Police Service ICCS CCTV terminals will allow accreditation to connect to the new Emergency Services Network and address hardware and software obsolescence in the ICCS Business As Usual operational environment at a cost of £2,984,321, to be funded from the existing capital and revenue budgets.

2. Issues for consideration

- 2.1. The four year contract award value of £2,984,321 is within the approved budget approved in PCD187.
- 2.2. The new contract provides a digital upgrade of the Metropolitan Police Service ICCS CCTV terminals based at Met CC sites with a two hour response time for support and maintenance requirements (at no additional cost) as per the terms of the Metropolitan Police Service Electronic Security Framework Agreement.
- 2.3. The MPS utilised the existing MOPAC approved compliant MPS Electronic Security Framework Agreement (SS3/13/107) Lot 2 - comprising of three suppliers - to conduct a mini-competition exercise.

3. Financial Comments

- 3.1. Costs can be met from existing budgets. Further detail is provided in Part 2, Appendix A.

4. Legal Comments

- 4.1 Under paragraph 5.12 of the MOPAC Scheme of Delegation approval is required by the Deputy Mayor for Policing and Crime for all MPS requests to go out to tender for contracts of £500,000 or above. Further detail is provided in Part 2.

5. Equality Comments

- 5.1 There are considered to be no negative equality or diversity implications arising from this procurement process at this stage. Key questions in terms of compliance with the equality and diversity policy and with the Equality Act 2010 were addressed during the Pre-Qualification stage of the tender evaluation process for the over-arching MPS Electronic Security Framework, utilised to conduct the mini-competition for this new contract.

6. Background/supporting papers

Report

Public access to information

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? NO

If yes, for what reason:

Until what date:

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form – YES

ORIGINATING OFFICER DECLARATION:

	<i>Tick to confirm statement (✓)</i>
Head of Unit: The Head of Strategic Finance and Resource Management has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
Legal Advice: The MPS legal team has been consulted on the proposal.	✓
Financial Advice: The Chief Financial Officer has been consulted on this proposal.	✓
Equalities Advice: No Equality and Diversity issues identified.	✓

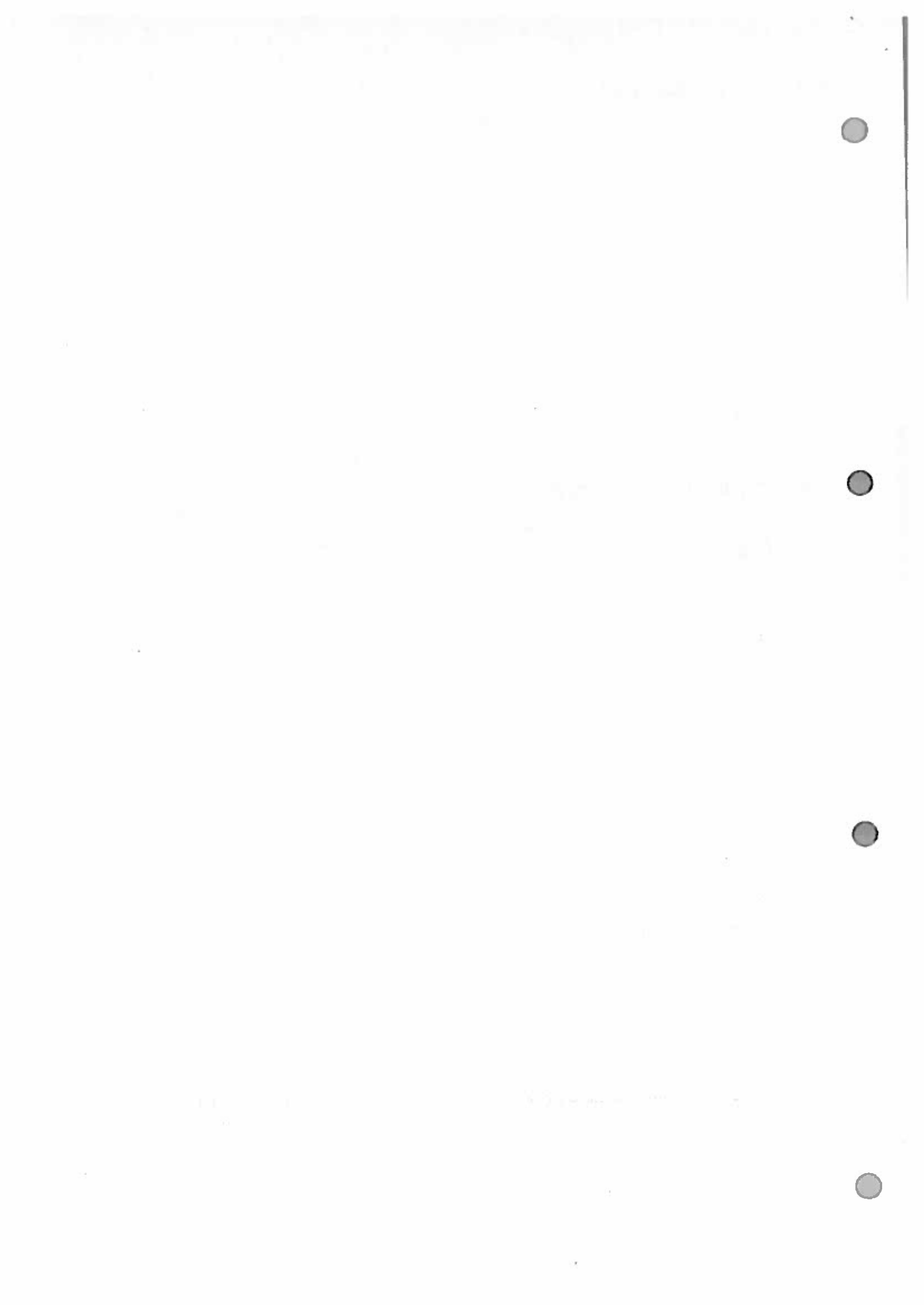
OFFICER APPROVAL

Chief Executive

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature R. Lawrence

Date 15/11/17



NOT PROTECTIVELY MARKED
INVESTMENT ADVISORY BOARD (IAB)

9 November 2018

**Award of a new contract for the Digital Upgrade of the MPS Integrated
Communication Control System CCTV Terminals.**

SUMMARY

The Metropolitan Police Service (MPS) is seeking approval to award a new contract for the Digital Upgrade of the MPS Integrated Communication Control System CCTV Terminals.

Time Sensitivity:

New contract to be awarded by 30/11/2017

A. RECOMMENDATIONS – That the Deputy Mayor for Policing and Crime:

1. Approves the award of a new contract for the Digital Upgrade of the MPS Integrated Communication Control System (ICCS) CCTV Terminals.
2. The new contract will be for a four year period with a total value of £2,984,321.

B. SUPPORTING INFORMATION

1. The four year contract is awarded to Tyco Fire and Integrated Solutions Ltd for a total value of £2,984,321. The current capital and existing revenue budgets for the service requirements are sufficient to cover these costs. The funding for this work was approved in PCD187.
2. The purchase of a new digital upgrade of the MPS ICCS CCTV terminals will allow accreditation to connect to the new ESN and address hardware and software obsolescence in the ICCS Business As Usual (BAU) operational environment at a cost of £2,984,321, to be funded from the existing capital and revenue budgets.
3. The new contract provides a digital upgrade of the MPS CCTV ICCS terminals based at MetCC sites with a two hour response time for support and maintenance requirements (at no additional cost) as per the terms of the MPS Electronic Security Framework Agreement.
4. There is a separate requirement for the ICCS terminals for a Windows upgrade valued at £1.25m not covered by this contract and was approved as per Ref: PCD187 part 2. The funding to cover this essential work is drawn down from the Emergency Services Network (ESN) Programme, included in the Capital Plan (DOI-00963131 ESMCP Programme) approved and signed by MOPAC on 10.04.2017.
5. The MPS utilised the existing MOPAC approved compliant MPS Electronic Security Framework Agreement (SS3/13/107) Lot 2 - comprising of three suppliers - to conduct a mini-competition exercise.
6. The mini-competition exercise and resulting contract award provides **value for money** in terms of:

NOT PROTECTIVELY MARKED

- The contract will provide on-going internal support costs as we are deploying an existing widely used MPS product giving us strength to negotiate across a broad portfolio during the term of the contract.
 - The MPS will also save on on-going operational training as the product is familiar to the MPS.
 - Full support from the supplier in terms of a 2 hour response time to cover support and maintenance requirements (outside of the Framework the response times can be up to a 4 hour period).
 - Enables the MPS to exploit the future potential on increased data transfer capability via the ESN.
 - Whilst the benefits are evident, the upgrades are a requirement to ensure the MPS retains a radio emergency services facility. Without these upgrades, CoCo accreditation is unachievable and could result in the MPS having to fund an extension to the current Airwave contract or, lose the ability to communicate via radio.
 - The awarded value is within the value approved by MOPAC as stated in the original Business Justification Paper.
 - The Framework Agreement is a recognised compliant route to market approved by MOPAC in 2014.
 - The suppliers on the Framework Agreement were selected as a result of an OJEU tendering exercise evaluating financial status, past experience, capability and price.
 - At the pre-qualification stage for the Framework Agreement, Tyco confirmed full compliance with the Responsible Procurement Code of conduct which included Supplier Diversity, Ethical Procurement and Environmental Management.
 - Labour rates are fixed.
 - Rebates will be paid back to the MPS in terms of throughput from resulting contract awards.
 - By utilising the Framework Agreement there will be an internal and external saving both to the MPS and to the external supplier base as there will be no requirement to undertake further OJEU tendering processes for each requirement, as the Framework is a mechanism to conduct compliant mini competitions.
7. There are no other suitable existing Framework Agreements that meet the demands of this requirement.
8. The requirement currently sits outside of the Service Integration and Management (SIAM) Towers model.

C. OTHER ORGANISATIONAL & COMMUNITY IMPLICATIONS

Equality and Diversity Impact

1. There are considered to be no negative equality or diversity implications arising from this procurement process at this stage. Key questions in terms of compliance with the equality and diversity policy and with the Equality Act 2010 were addressed during the Pre-Qualification stage of the tender evaluation process for the over-arching MPS Electronic Security Framework, utilised to conduct the mini-competition for this new contract.

Financial Implications

2. Costs can be met from existing budgets. Further detail is provided in Part 2, Appendix A.

Legal Implications

3. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2006 (the Regulations). When awarding a public contract for goods and services valued at £164,176 or above all contracting authorities must do so in accordance with the Regulations.
4. Under paragraph 5.12 of the MOPAC Scheme of Delegation approval is required by the Deputy Mayor for Policing and Crime for all MPS requests to go out to tender for contracts of £500,000 or above.

Exemptions

5. The Business Justification Paper is included in part 2 (separate attachment) and is exempt from publication for the following reasons:
 - Part 2 is exempt under Article 2 (2) (a) of the Elected Local Policing Bodies (Specified Information) Order 2011.
 - The FOIA that would exempt this information from disclosure is:
Page 2: "Purpose of the Document" paragraph: **(Section 43: Commercial Interests)**.
Section 4 - Commercial Case: third paragraph: **(Section 43: Commercial Interests)**.
Section 1 – Decisions Required: bullet points 1, 2, 3 and 6: **(Section 43: Commercial Interests)**.
Section 5 - Financial Case: **(Section 43: Commercial Interests)**.
6. Part 2 will cease to remain confidential until 7 years from the end date of the contract award date: 30 November 2024.

MOPAC Police and Crime Plan (published in March 2017)

7. The subsequent award of this new contract for the Digital Upgrade of the MPS Integrated Communication Control System CCTV Terminals, will underpin the key themes within the MOPAC Police and Crime Plan:
 - **PUBLIC ACCESS AND ENGAGEMENT - Pages 38 to 39.**

Report authors:

Lee Kitchen (HQ Commercial Services)
Roy Beckerson (Digital Policing)

Report owner:

DAC Alison Newcomb

