

**REQUEST FOR DMPC DECISION – PCD 232**

**Title: Command and Control Windows 8.1**

**Executive Summary:**

The MPS is seeking funding to upgrade all Command and Control CAD desktops at a cost of £733,000. The project will bring alignment to the MPS's corporate objective of upgrading to Windows 8.1 to address operating system obsolescence across the MPS estate.

**Recommendation:**

The DMPC is asked to

1. Approve the allocation and release of £733,000 funding to cover the cost of upgrading all CAD desktops to Windows 8.1.

**Deputy Mayor for Policing And Crime**

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

**Signature**

*Spine Under*

**Date**

*21/7/17*

## **PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC**

### **Decision required – supporting report**

#### **1. Introduction and background**

- 1.1. The MPS wishes to upgrade all Command and Control CAD desktops, which were originally outside of the scope of the Next Generation Desktop Windows 8.1 Deployment programme. The CAD desktops were part of the now defunct Command and Control Futures Programme. This upgrade project will support the MPS's corporate objective of achieving the implementation of Windows 8.1 across the whole estate and address operating system obsolescence within the MPS estate.

#### **2. Issues for consideration**

- 2.1. The current CAD desktops are nearing the end of support life and need to be replaced/updated to ensure continued support and maintenance from the SIAM support providers.
- 2.2. See the Part 2 for details.

#### **3. Financial Comments**

- 3.1. The cost of £733,000 to upgrade the Command and Control CAD desktops to Windows 8.1 will be funded via a virement from the ANPR programme capital plan.
- 3.2. Further details are contained in the Part 2.

#### **4. Legal Comments**

- 4.1. There are no legal implications arising from this report.

#### **5. Equality Comments**

- 5.1. There are no direct equality or diversity implications arising from this report

#### **6. Background/supporting papers**

- 6.1. Briefing note.

**Public access to information**

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the MOPAC website within 1 working day of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would compromise the implementation of the decision being approved.

**Part 1 Deferral:**

Is the publication of Part 1 of this approval to be deferred ? NO

**Part 2 Confidentiality:** Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **part 2** form – Yes

If yes, for what reason: EXEMPT under Article 2(2)(a) of the Elected Local Policing Bodies (Specified Information) Order 2011.

**ORIGINATING OFFICER DECLARATION:**

<b>Head of Unit:</b> The Chief Financial Officer has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
<b>Legal Advice:</b> The MPS legal team has been consulted on the proposal.	✓
<b>Financial Advice:</b> The Chief Financial Officer has been consulted on this proposal.	✓
<b>Equalities Advice:</b> No Equality and Diversity issues identified.	✓

**OFFICER APPROVAL**

**Chief Executive Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

**Signature** *R. Lawrence* **Date** *21/7/17*



**Command & Control Windows 8.1 CAD Project**

**Investment Advisory Board  
06 July 2017**

**Report by Angus McCallum on behalf of the Deputy Commissioner**

**EXECUTIVE SUMMARY**

This paper seeks approval for an additional £733K capital funding to cover the cost of upgrading all Command & Control CAD desktops to Windows 8.1. The total cost for the implementation is £1250K and £517K is already approved in the capital plan. The project will address operating system obsolescence across the corporate estate and to align with the corporate objective to upgrade to Windows 8.1.

**A. RECOMMENDATIONS – That MOPAC**

1. **Approves the allocation and release of funding to cover the cost of upgrading all CAD desktops to Windows 8.1.** This is to address operating system obsolescence across the corporate estate and to align with the corporate objective to upgrade to Windows 8.1.

**B. SUPPORTING INFORMATION**

CAD desktops were outside the scope of the Next Generation Desktop Windows 8.1 Deployment programme due to the project being in scope of the now terminated Command and Control Futures programme. Delivery of Windows 8.1 desktops to MetCC and other CAD workstations is now the responsibility of the Command and Control Programme. The current CAD Desktops are nearing end of support life and need to be replaced/updated to ensure continued support and maintenance from the MPS SIAM Support providers.

***Approach to Upgrade***

1. The upgrading to Windows 8.1 CAD Desktops will involve all CAD desktops across the main command and Control sites, Lambeth, Hendon and Bow, as well as remote CAD desktop locations across the MPS estate and non-MPS remote CAD locations. The work will be planned and carried out with no downtime to the operational Command and Control (First Contact, Despatch and SOR etc.). As a result of the CAD desktop location analysis work that has been carried out to identify the number and physical locations of all CAD desktops across the corporate estate, the following deployment approach is an outline of the expected upgrade approach.
2. Another factor to consider in the planning phase is that as the Command and Control function involves shift work across the three main sites this will require incorporating into the final deployment approach.

3. The upgrading process will include the deployment of new desktop hardware and two new monitors per workstation. These two activities will be carried out at the same time in order to minimise the user impact of the project activities.
4. The first sites to be upgraded will be the main Command and Control Centres (order to be agreed with the business units) and following the successful completion of this phase, remote CAD desktop sites will be upgraded on a priority basis that will be confirmed during the planning phase.

**C. OTHER ORGANISATIONAL & COMMUNITY IMPLICATIONS**

**Equality and Diversity Impact (mandatory)**

1. N/A

**Financial Implications / Value for Money (mandatory)**

1. This spend is to fund the upgrade of the business critical CAD desktops to the MPS Windows 8.1 operating system standard.

**Impact on Capital Plan**

2. The capital spend to complete the C&C Windows 8.1 upgrade at £1,250k is £733k above the MOPAC approved capital plan and will be funded through a virement from a reduction in the ANPR programme capital plan.

**Legal Implications (mandatory)**

1. N/A

**Consultation undertaken (mandatory)**

The project activities have been discuss in the form or workshops, stakeholder meetings, workshops and update sessions. The project team have been working closely with SCO37 Operational Technology during the requirements, development and deployment planning stages of the project.

**Consultation grid**

<b>Key stakeholder engagement (up to what level)</b>	<b>Supportive / Supportive with concerns / Not supportive / Not affected</b>
Command & Control	Supportive
SC037 - Business Change	Supportive
SC012	Supportive
USU (User Support Group)	Supportive
Design Authority	Supportive
Digital Policing - Technical and Enterprise Architecture	Supportive
Digital Policing - Security Assurance	Supportive
Digital Policing - Commercial Management	Supportive
Digital Policing - Business Engagement	Supportive
Digital Policing - Data Centre Exit Project	Supportive
Digital Policing - Service Delivery	Supportive

Unisys (External)

Supportive

**Risk (including Health and Safety) Implications (mandatory)**

The windows 8.1 Operating system upgrade is not completed prior to the date of the

1. There are no health and safety implications associated with the report.

**Real Estate and Environmental Implications (if relevant to the subject)**

1. There are no estate or environmental impacts for this project.

**Report author:** (Mukesh Dev – Project Delivery Director, Digital Policing)

