

## REQUEST FOR DMPC DECISION –PCD 124

**Title: Integrated Communication Control System (ICCS) Server Upgrade**

### Executive Summary:

This paper seeks approval to purchase servers to upgrade the obsolescent hardware in the Integrated Communication Control System (ICCS) Business As Usual (BAU) operational environment at a cost of £1.47m. This is to be funded from a virement of £470k from the Information Management Programme in the existing capital programme in 2016/17 and £1m in 2017/18.

### Recommendation:

The DMPC is asked to

1. To approve the purchase of server upgrade for the obsolescent hardware in the Integrated Communication Control System (ICCS) Business As Usual (BAU) operational environment at a cost of £1.47m.

### Deputy Mayor for Policing And Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature *Sybil Hunden*

Date 26/1/17

## **PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC**

### **Decision required – supporting report**

#### **1. Introduction and background**

- 1.1. The current hardware of the ICCS/CCTV system has been in operation since 2006. This creates a serious risk of operational failure due to the ageing hardware. The MPS has recently experienced two power failures. There is also the added issue that the hardware does not support future upgrades due to its obsolescence.
- 1.2. Frequentis, the ICCS supplier will be carrying out a technology refresh of all sites that are central to the ICCS and where any failure to the system could be critical.

#### **2. Issues for consideration**

- 2.1. There is a Home Office (HO) requirement for the MPS to integrate the ICCS to the new Emergency Services Network (ESN) (the HO replacement for the current Airwave). The ESN is dependent upon this ICCS upgrade. The server upgrade is also a pre-requisite of the future upgrade work necessary to allow the MPS to achieve Code of Connection (CoCo) to the Direct Network Service Provider which allows the ICCS connectivity with the ESN. Without CoCo accreditation the MPS will not be able to migrate to the ESN, once the HO terminates Airwave.
- 2.2. These are discussed in the Part 2.

#### **3. Financial Comments**

- 3.1. The requested spend of £1.47m is not in the approved Capital Plan. The cost of £470k in 2016/17 will be met from underspends in the Information Management budget. For 2017/18 the cost of £1m can be met from the forecast underspend of £16m within Management Information.
- 3.2. The MPS will be revising the Capital Plan to reflect the above spend and will submit this early in 2017. This will allow for this increase spend while staying within the originally agreed limits for the Capital Plan.
- 3.3. There are no revenue implications associated with this proposal. The replacement server hardware will continue to be supported through the existing support contract.

#### **4. Legal Comments**

- 4.1. The route to market for this proposal will be via a change request through the existing BAU support contracts for the ICCS.

#### **5. Equality Comments**

- 5.1. There are no direct equality or diversity implications arising from this report

#### **6. Background/supporting papers**

- 6.1. None.

**Public access to information**

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the MOPAC website within 1 working day of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would compromise the implementation of the decision being approved.

**Part 1 Deferral:**

Is the publication of Part 1 of this approval to be deferred ? NO

**Part 2 Confidentiality:** Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rational for non-publication.

Is there a **part 2** form – Yes

If yes, for what reason: EXEMPT under Article 2(2)(c) of the Elected Local Policing Bodies (Specified Information) Order 2011.

**ORIGINATING OFFICER DECLARATION:**

	<i>Tick to confirm statement (✓)</i>
<b>Head of Unit:</b> The Head of Strategic Finance and Resource Management has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
<b>Legal Advice:</b> The MPS legal team has been consulted on the proposal.	✓
<b>Financial Advice:</b> The Head of Strategic Finance and Resource Management has been consulted on this proposal.	✓
<b>Equalities Advice:</b> No Equality and Diversity issues identified.	✓

**OFFICER APPROVAL**

**Chief Executive Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

**Signature** R. Lawrence

**Date** 26/1/17

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