

OPDC Savings and Efficiencies

2017/18

At the point that the Mayor's Budget Guidance 2017-18 was published in July 2016, no explicit contribution from the GLA to OPDC was proposed for 2017-18 and future years, as this was due to be set later in the budget process.

Subsequent to the conclusion of the Strategic Review of the organisation, OPDC presented the Mayor with a number of budget options and the Mayor made revenue grant of £6.9m available to OPDC, along with a £2m contingency to be held by the Mayor to support a 'self-funding' proposal.

The 2017-18 OPDC Budget therefore proposed overall cashable savings totalling £1.7m compared to the then forecast outturn for 2016-17 of £8.6m.

2018/19

The 2018-19 OPDC Budget proposes gross cashable savings totalling £0.6m and net cashable savings of £0.1m compared to the budget set by the Mayor in February 2017 of £6.9m.

Directorate	Description	£m's
Technical Directorate	Masterplan	0.10
Technical Directorate	Infrastructure	0.35
Planning Directorate	Local Plan	0.05
Planning Directorate	Planning and Pre-Application Income	(0.06)
CEO Directorate	Marketing	0.06
CEO Directorate	Events	0.04
CEO Directorate	Engagement	0.01
Corporate Operations Directorate	Ancillary Budgets	0.05
Total		0.60