

## Appendix 3: Budget Carry Forwards from 2016-17 to 2017-18

### Revenue

Unit	Item	£000
<b>Communities and Intelligence</b>		
Health and Communities	London Ambitions (Global Cities)	77
Health and Communities	Research and Consultancy	31
Health and Communities	Health Devolution	121
Health and Communities	London Schools Excellence Fund	14
	<b>Total Communities and Intelligence</b>	<b>243</b>
<b>Culture and Creative Industries</b>		
Culture	Fourth Plinth	30
	<b>Total Culture and Creative Industries</b>	<b>30</b>
<b>Development, Enterprise and Environment</b>		
EBPU	Childcare Data Project 2017	60
EBPU	Digital Skills	161
EBPU	Infrastructure	42
Regeneration Unit	High Street Fund	43
Environment	London Environment Strategy (LES) Integrated Impact	70
Environment	Trees Programme	92
Planning	Integrated Impact Assessment	50
Planning	Isle of Dogs OAPF DIF Study	67
Planning	Local Development Database	62
Planning	Strategic Housing Land Availability Assessment	30
	<b>Total Development, Enterprise and Environment</b>	<b>677</b>
<b>Housing and Land</b>		
Hsg Strat & Serv	Rough Sleeping	458
Hsg Strat & Serv	Better Boilers	67
Hsg Strat & Serv	RE:NEW (Home Retrofitting)	33
	<b>Total Housing and Land</b>	<b>558</b>
<b>Resources</b>		
Technology Group	TG Programme Delivery	120
Technology Group	TG Programme Delivery - LG 2014	72
Technology Group	MS New Enterprise licencing	364
Technology Group	Cloud Services	50
Technology Group	Network Infrastructure	50
	<b>Total Resources</b>	<b>656</b>
<b>Grand Total</b>		<b>2,164</b>

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### Capital

Unit	Item	£000
<b>Development, Enterprise and Environment</b>		
EBPU	Digital Skills	500
Regeneration Unit	Growing Places Fund	2,614
Regeneration Unit	FE Capital	2,129
Regeneration Unit	Crystal Palace Park	78
Regeneration Unit	MRF & LEF	1,486
Regeneration Unit	London Regeneration Fund	2,234
	<b>Total Development, Enterprise and Environment</b>	<b>9,041</b>
<b>Housing and Land</b>		
Housing and Land	Affordable Housing (2015-21)	43,193
Housing and Land	Housing Zones (grant)	4,828
Housing and Land	Care and Support (phase 1&2)	578
Housing and Land	Custom Build	620
Housing and Land/Environment	Re: FIT Prog	103
Housing and Land/Environment	Better Boilers	874
	<b>Total Housing and Land</b>	<b>50,196</b>
<b>Facilities Management</b>		
Resources	City Hall	97
Resources	The Squares	254
	<b>Total Facilities Management</b>	<b>351</b>
<b>Grand Total</b>		<b>59,588</b>