

***Old Oak and Park Royal Development Corporation (OPDC)***

Housing Infrastructure Fund – Forward Funding submission

September 2018

## **Attachment 3.1**



# Option 1 – With Requested HIF Amount

## Option 1

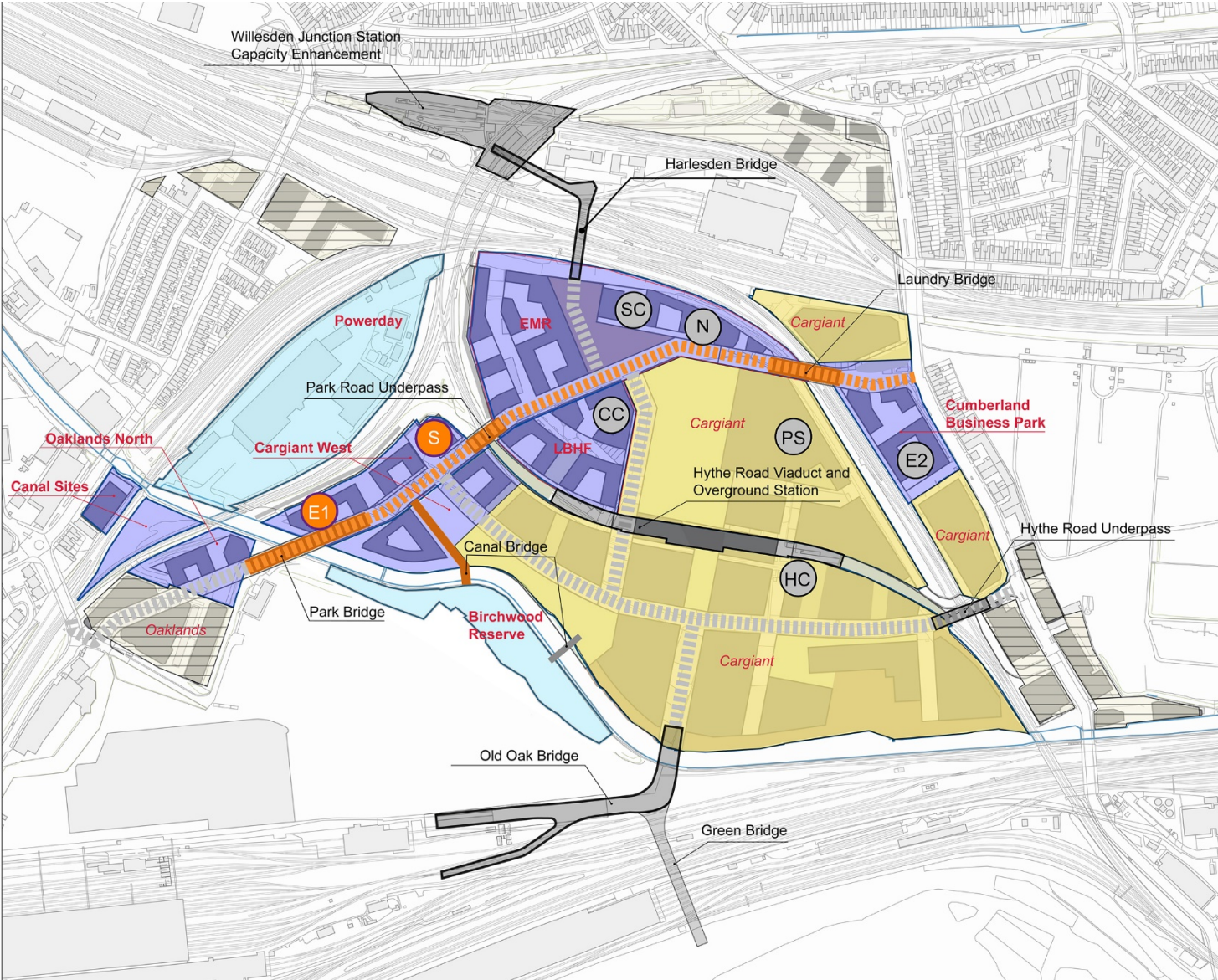
### LAND & DEVELOPMENT

- Wave 1, Phase 1A: HIF-funded acquisition (fully or partially)
- Wave 1, Phase 1A: Non-HIF funded acquisition
- Wave 1, Phase 1B: Private delivery (Cargiant)
- Wave 2, Private delivery

### INFRASTRUCTURE

- HIF-funded (fully or partially)
- Western energy centre / HIF-funded (fully or partially)
- Substation / HIF-funded (fully or partially)
- Funded by other sources \*
- Primary School
- Nursery
- Health Clinic
- Sports Centre
- Community Centre
- Eastern energy centre

\* NOTE: Funded by non-HIF sources, including recycled land receipts, other public sector contributions, and contributions from private sector. Refer to Financial Case for details.





# Option 2 – With Less than Requested HIF Amount

## Option 2

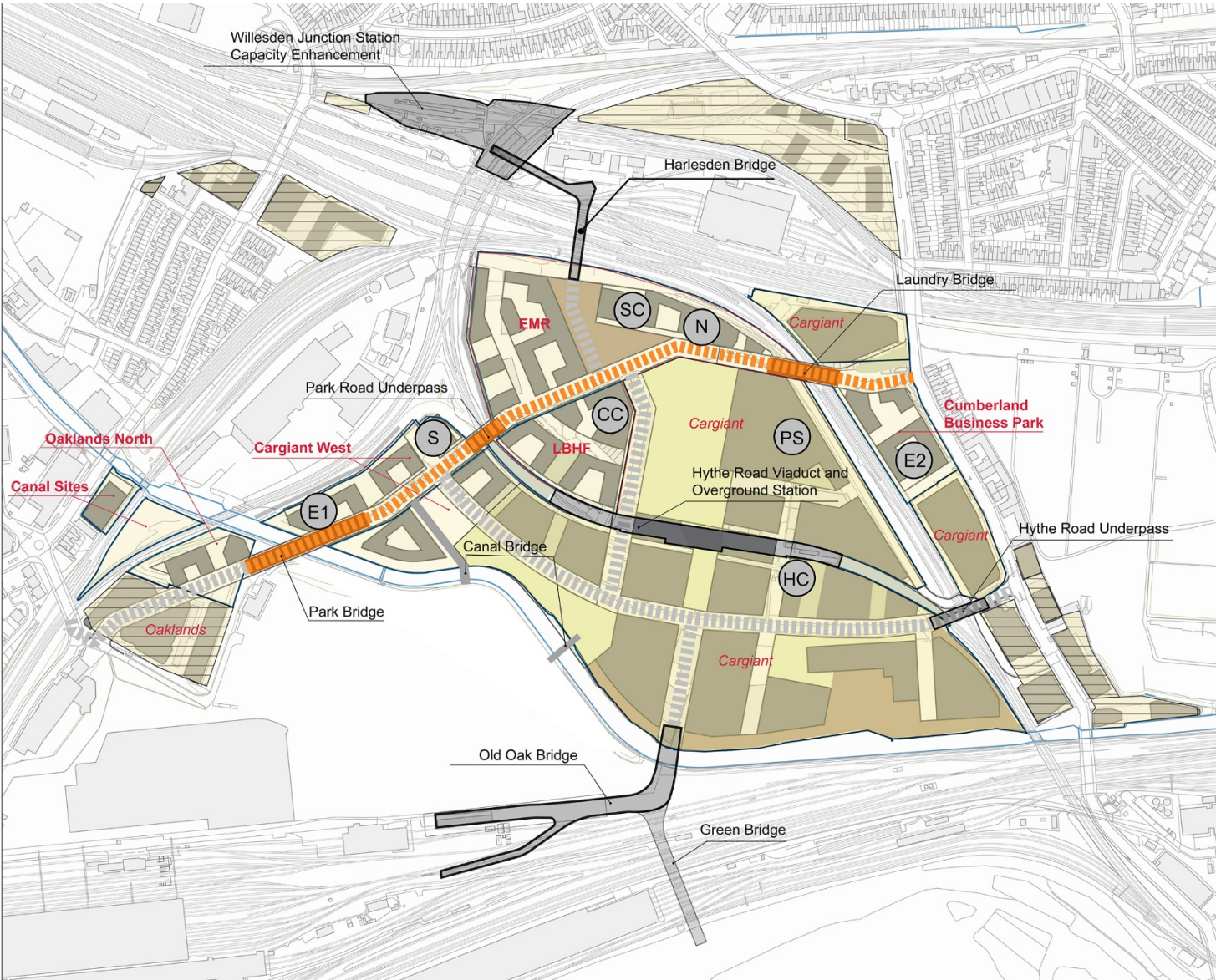
### LAND & DEVELOPMENT

- Wave 1: Private delivery
- Wave 2: Private delivery

### INFRASTRUCTURE

- HIF-funded (fully or partially)
- Funded by other sources \*
- E1 Western energy centre
- S Substation
- PS Primary School
- N Nursery
- HC Health Clinic
- SC Sports Centre
- CC Community Centre
- E2 Eastern energy centre

\* NOTE: In this option, HIF is only funding Park Road and the associated bridges and underpass. All other infrastructure will need to be delivered by the private sector.





# Option 3 – No HIF Funding / Do Nothing

## Option 3

### LAND & DEVELOPMENT

- Wave 1: Private delivery
- Wave 2: Private delivery

### INFRASTRUCTURE

- Funded by other sources \*
- E1 Western energy centre
- S Substation
- PS Primary School
- N Nursery
- HC Health Clinic
- SC Sports Centre
- CC Community Centre
- E2 Eastern energy centre

\* NOTE: In this option, all infrastructure will need to be delivered by the private sector.

