

## MOPAC 2025-26 budget addendum

The table below shows by objective grouping MOPAC including MPS expenditure excluding specific grant, together with specific grant information to detail net service expenditure.

	Approved Budget	Forecast Outturn	Budget	Budget Change 24-25 to 25-26	Plan	Plan
	24-25 £m	24-25 £m	25-26 £m	£m	26-27 £m	27-28 £m
<b>Net service expenditure excluding specific grants:</b>						
Frontline Policing	1,713.9	1,777.8	1,856.6	142.7	1,851.3	1,851.3
Operations & Performance	924.7	981.1	1,054.1	129.4	1,051.0	1,050.9
Specialist Operations	462.8	530.4	518.1	55.3	521.2	522.2
People & Resources	435.8	469.9	489.4	53.6	475.0	479.4
Comms & Engagement	15.1	17.2	14.9	-0.2	14.9	14.9
Strategy & Transformation	66.6	93.9	97.2	30.6	93.4	74.6
Digital, Data & Technology	243.9	278.0	276.2	32.3	276.1	268.7
Professionalism	101.6	117.9	122.0	20.4	120.7	120.7
Discretionary pension costs	51.8	54.6	48.0	-3.8	46.4	47.3
Centrally held	157.5	61.2	-40.8	-198.3	83.4	162.8
<b>MPS service expenditure excluding specific grants</b>	<b>4,173.6</b>	<b>4,382.1</b>	<b>4,435.7</b>	<b>262.1</b>	<b>4,533.3</b>	<b>4,592.7</b>
<b>MOPAC incl VRU</b>	<b>133.0</b>	<b>136.1</b>	<b>127.6</b>	<b>-5.4</b>	<b>110.1</b>	<b>106.3</b>
<b>Total Service Expenditure excluding specific grants</b>	<b>4,306.6</b>	<b>4,518.1</b>	<b>4,563.3</b>	<b>256.7</b>	<b>4,643.4</b>	<b>4,699.1</b>
<b>Specific grants:</b>						
Frontline Policing	-40.0	-35.9	-27.4	12.6	-27.4	-27.4
Operations & Performance	-57.6	-93.9	-66.6	-9.0	-66.6	-66.6
Specialist Operations	-466.8	-533.9	-523.0	-56.2	-523.0	-523.0
People & Resources	-19.6	-20.7	-19.6	-0.0	-19.6	-19.6
Comms & Engagement	-0.3	-0.3	-0.3	0.0	-0.3	-0.3
Strategy & Transformation	0.0	0.0	0.0	0.0	0.0	0.0
Digital, Data & Technology	-7.3	-13.5	-7.1	0.2	-7.1	-7.1
Professionalism	-3.6	-3.8	-3.6	0.0	-3.6	-3.6
Discretionary pension costs	0.0	0.0	0.0	0.0	0.0	0.0
Centrally held	-105.7	-146.5	-134.6	-28.9	-134.6	-134.6
<b>MPS specific grants</b>	<b>-700.9</b>	<b>-848.5</b>	<b>-782.3</b>	<b>-81.4</b>	<b>-782.3</b>	<b>-782.3</b>
<b>MOPAC including VRU</b>	<b>-37.6</b>	<b>-37.7</b>	<b>-35.6</b>	<b>2.0</b>	<b>-31.7</b>	<b>-31.7</b>
<b>Total Specific Grants</b>	<b>-738.4</b>	<b>-886.2</b>	<b>-817.9</b>	<b>-79.5</b>	<b>-814.0</b>	<b>-814.0</b>
<b>Net Service expenditure</b>	<b>3,568.2</b>	<b>3,631.9</b>	<b>3,745.5</b>	<b>177.3</b>	<b>3,829.4</b>	<b>3,885.0</b>