

## Finance, Change and People Oversight Board 24 January 2023

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### Financial Oversight

Report by: MOPAC Chief Financial Officer

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#### 1. Purpose of this Paper

This discussion will look at the figures presented in the Q2 financial report in the attached annex. See in particular slides 49 – 55 and slide 60.

Discussions will be had on the Mayor's Draft Consolidated Budget for 2023-24, published on 18<sup>th</sup> January 2023.

Discussions will also be had on the process which will be developed for setting the 2024-25 budget.

Annex [MOPAC Q2 22-23 Performance Report](#)

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