

MOPAC MPS OVERSIGHT BOARD

Note of Meeting 5 March 2018

Present:

Sophie Linden, Deputy Mayor for Policing and Crime
Cressida Dick, Commissioner
Craig Mackey, Deputy Commissioner
Rebecca Lawrence, Chief Executive, MOPAC

In attendance:

MOPAC, and MPS officials and officers

MOPAC Quarterly Performance Report – Q3 2017/18**1. Met Business Plan Monitoring Report Quarter 3**

1.1. There was a discussion of the progress the Met had made in the third quarter, in particular with:

- Preparations for the changes to the BCUs;
- In-Vehicle Mobile Application;
- Community Resolution roll-outs; and
- Implementing the mayoral priority of two Dedicated Ward Officers per ward.

1.2. The Board noted that operational successes in this quarter included:

- Cybercrime;
- Moped crime;
- Policing major public events; and
- Targeted activities helping to deal with aspects of safeguarding, in particular the Online Hate Crime Hub, mental health counter terrorism pilot, and modern slavery.

1.3. There was a discussion of the areas where progress had been slower than originally envisaged, including:

- Speed of local improvement on Child Protection response;
- Implementation of some of the forensics change programme; and
- Shortfall in detective numbers.

The Met Business Plan 2017/18 Quarter 3 Progress Report is available [here](#) .

2. MOPAC Group Financial Position

2.1. The Board noted the Quarter 3 financial position and discussed:

- the revenue net underspend of £15.1million;
- the forecasted capital spend of £206.7m against a budget for £268m, and the reasons for this;
- the forecast drawdown from reserves, and the breakdown of earmarked reserves usage; and
- the final budget for 2018/19 including the funding that had been provided by the Mayor for specific projects such as for tackling knife crime, violence against women and girls and counter terrorism, and for dealing with mental health.

The Quarter 3 Performance Update Report, containing the financial position is available [here](#) .

3. Performance

3.1. There was a detailed discussion of the progress being made by the Met and MOPAC against the Police and Crime Plan priorities. This included discussion of:

- High Harm Crimes: It was noted that all high harm measures (domestic abuse, knife crime, gun crime, sexual offences and hate crimes) decreased in the last quarter compared to the previous quarter but it was noted that over the past 12 months recorded domestic abuse and sexual offences had increased; which may reflect a greater confidence in victims reporting their crime to the police.
- Knife Crime: It was noted that offences of knife crime had decreased in this quarter, but had increased in the last 12 months overall. It was noted that knife crime and violence are on the agenda for various other meetings and discussions.
- Disability Hate Crime: There had been a reduction in the number of reported offences.
- Borough Priorities and Volume Crime: There were recorded increases across many boroughs in relation to their chosen local volume crime priorities.

3.2. There was a discussion of the Met's work to address the areas of increasing crime and to address the issue of declining user satisfaction.

The Quarter 3 Performance Update Report is available [here](#) .

4. Met Transformation Portfolio Update

4.1. The Met provided an update on the Transformation Portfolio (copy attached).

4.2. There was a discussion of the key headlines from the last quarter, including:

- The basic operating model for a front police officer workforce of 30,000 had been agreed;

- The rollout of Strengthened Local Policing Model had started;
 - The new HR and finance systems had been implemented;
 - The rollout of the Leading for London Development Programme had commenced;
 - The first recruitment campaign for direct entry detective constables had seen the first cadre of recruits begin basic training;
 - A pilot for a new Strategic Insight Unit had been launched;
 - The MOPAC Public Access and Engagement Strategy had been announced and the closure of a number of front counters commenced;
 - The In-Vehicle Mobile Application was on target to complete its roll out by end of March 2018; and
 - The areas where progress was running behind schedule was discussed. It was noted that this had been due in large part to more time being spent than originally planned on internal engagement to ensure the proposed designs were the best fit.
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