OPDC Second Revised Draft Local Plan (2018) for Regulation 19(2) Consultation

Local Plan Key Performance Indicators

Introduction

The role of the Local Plan Key Performance Indicators (KPIs) is to measure the success and effectiveness of the policies of OPDC's Local Plan, and identify any potential need for a review of all or part of the Local Plan. OPDC will produce an Authority Monitoring Report on an annual basis to measure this, for which the KPIs will be used as the basis for assessment. During the review of all or part of the Local Plan KPIs may be amended reflecting updated policy content.

Some KPIs are also considered measures of success for proposed outcomes of the Local Plan's Strategic Policies. Where this is the case, the KPI and relevant Strategic Policy have been marked with an *.

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Strategic

Ref.	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
IS-1*	Positive sentiments/uplift in perceptions that the area is becoming more attractive as an area and destination, and therefore, evolving into a place that offers great catalyst for growth.	Increase in positive sentiments.	SP2*	All	-	OPDC's Quantitative Tracking Survey	Annually
IS-2*	Index of Multiple Deprivation (IMD) ranking for LSOAs covering the OPDC region	Improvement in ranking across LSOAs in OPDC region	SP2*	All	-	Ministry of Housing, Communities and Local Government (MHCLG)	5 years (or as otherwise updated by MHCLG)
IS-3*	Results from OPDC's Quantitative Tracking Survey, covered via questions relating to views of the development and regeneration for the area, satisfaction with the local area, community cohesion, attractiveness of area, quality of life and the opportunity to influence local decisions and feel part of the change;	Positive results	SP2*	All	-	OPDC's Quantitative Tracking Survey	Annually
IS-4*	Increased Gross Value Added (GVA) in West London, London and the UK	Increase in GVA	SP1*	All	-	Office for National Statistics (ONS)	Annually
IS-5*	Positive responses from OPDC's Post Occupancy Survey	Positive response	SP2*	All	-	OPDC's Post Occupancy Survey	Annually
IS-6*	Number of schemes that win environmental, design, accessibility, technological, architecture and planning awards	No target (qualitative assessment)	SP2*	-	-	Regional, national and international awards	Annually
IS-7*	IMD ranking for Health and Disability for LSOAs covering the OPDC region	Improvement in ranking	SP3*	-	-	MHCLG	5 years (or as otherwise updated by MHCLG)
IS-8*	Prevalence of overweight and obesity levels in Reception and Year 6	Reduction of levels below national and London averages	SP3*	-	-	ONS	5 years
IS-9*	Results from OPDC's Quantitative Tracking Survey, covered via questions relating to being a healthy place to live and work and quality of life	Positive results	SP3*	All	-	OPDC's Quantitative Tracking Survey	Annually

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Ref.	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
IS-10*	IMD ranking for Barriers to Housing and Services for LSOAs covering the OPDC region	Improvement in ranking	SP4*	-	-	MHCLG	5 years (or as otherwise updated by MHCLG)
IS-11*	Results from OPDC's Quantitative Tracking Survey, covered via questions relating to affordability of living in the area, availability of homes, community cohesion and social infrastructure facilities (health, education, leisure etc)	Positive results	SP4*	All	-	OPDC's Quantitative Tracking Survey	Annually

Design

Ref	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
ID-1*	IMD rank for Living Environment.	Improvement in IMD rank and/or top	SP9*	-	D1	MHCLG	5 years (or as otherwise updated by MHCLG)
ID-2*	Results from OPDC's Quantitative Tracking Survey, covered via questions relating to attractiveness of the area, feeling safe from crime and satisfaction with the area as a place to live and work	Positive results	SP9*	-	D2 D3 D4	OPDC's Quantitative Tracking Survey	Annually
ID-3	Number of Schemes nominated for and/or awarded a design award.	No target (qualitative assessment)	SP2 SP9	All	D1 D4	Regional, national and international design awards.	Annually
ID-4*	Positive frontages through permitted schemes, as a % of overall frontage.	No target (qualitative assessment)	SP9*	All	D2 D4	OPDC planning register and application documents.	Annually
ID-5*	Percentage of permitted schemes and new streets which are Equalities Act compliant.	100%	SP2 SP4 SP9*	-	D3	OPDC planning register and application documents.	Annually

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Ref	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
ID-6*	Occupant satisfaction with the design and amenity of completed schemes, categorised by residential, employment and other uses.	Positive results	SP2 SP9*	All	D1 D4 D6	OPDC post occupancy survey results	Annually
ID-7*	Number of non-residential permitted and completed schemes (excluding SIL) achieving BREEAM Excellent rating	All non-residential schemes achieving BREEAM excellent	SP2 SP9	-	D4 D6 EU9	OPDC planning register and application documents, on-site monitoring.	Annually
ID-8	Tall buildings permitted - within areas identified as appropriate for tall buildings - outside areas identified as appropriate for tall buildings	No target (qualitative assessment)	SP9	All	D5	OPDC planning register and application documents, on-site monitoring.	Annually
ID-9*	Number of designated and/or non-designated heritage assets within the monitoring period - Designated: - Lost; - Subject to harm; - Reused or enhanced through new development.	No target (qualitative assessment)	SP9*	All	D8	OPDC planning register and application documents, on-site monitoring.	Annually
ID-10	Net change in number and sqm of play space within the OPDC area (by place), categorised by: - Child play space (0 to 5 years); - Child play space (5 to 11 years); - Child play space (11 to 18 years); and - Adult play space.	No target (qualitative assessment)	SP3 SP4 SP8	All	D9 EU1	OPDC planning register and application documents, on-site monitoring.	Annually (Cumulatively)

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Environment and Utilities

Ref	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
IEU-1*	Results of OPDC's Quantitative Tracking Survey, covered via questions relating to parks and open spaces and recreation and leisure facilities	Positive results	SP8*	All	EU1 EU2 TCC6	OPDC's Quantitative Tracking Survey	Annually
IEU-2*	Results of OPDC's Post Occupancy Survey, covered via questions relating to public, communal and private open space provision	Positive results	SP8*	All	EU1 EU2	OPDC's Post Occupancy Survey	Annually
IEU-3*	Total amount of publicly accessible open space from permitted schemes, categorised by: - Local Park (or contributing towards delivery of a Local Park); - Smaller Public Open Space or Pocket Park; - Green Street.	Delivery of 30% publicly accessible open space of non-SIL developable area. Progress towards delivery of 3 Local Parks.	SP3, SP8*, SP10	P1, P2, P3, P6, P7, P8, P10, P11	EU1, EU2	OPDC Planning Register and application documents.	Annually
IEU-4*	An overall net gain in biodiversity habitats and quantum and range of species and protection and/or enhancement of designated SINCs through permitted schemes	Net gain in biodiversity	SP8*	P1, P2, P3, P6, P7, P8, P10, P11	EU1, EU2, EU3	OPDC Planning Register and application documents.	Annually
IEU-5	Urban Greenspace Factor of permitted schemes	Minimum UGF of 0.4 on average across permitted schemes	SP8	All	EU2	OPDC Planning Register and application documents.	Annually
IEU-6	Proportion of permitted schemes which: - include grey water and/or rain water harvesting; - exceed the Mayor's per capita water consumption target (residential).	-All -None	SP9	-	EU3	OPDC Planning Register and application documents.	Annually
IEU-7*	Number of occasions Air Quality results exceeded the maximum acceptable level.	Reduction in occasions of exceedances	SP3*	All	EU4	Air Quality Monitoring stations within OPDC area	Annual
IEU-8	Number of noise related complaints to Borough environmental departments regarding activities within the OPDC area.	No target (qualitative assessment)	SP10	All	EU5 T8 TCC8	Borough Environmental Departments	Annually

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Ref	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
IEU-9	Percentage of municipal waste reused or recycled	65% (minimum)	SP2 SP10	All	EU6 EU7	Waste Authority Monitoring Records	Annual
IEU-10	Proportion of construction, demolition and construction from permitted schemes to be reused or recycled.	95% (minimum)	SP2 SP9	All	EU6 EU7	Section 106 Agreements	Annually
IEU-11	Number of permitted and completed schemes achieving London Plan CO2 reduction targets on-site	All	SP2 SP9	All	D1 D4 EU3 EU8 EU9 EU10	OPDC planning register and application documents and on-site monitoring.	Annually
IEU-12	Number of permitted and completed schemes incorporating smart technology and systems.	No target (qualitative assessment)	SP2	All	EU11	OPDC planning register and application documents and on-site monitoring.	Annually.
IEU-13	Number of applications for the extraction of minerals permitted within the monitoring period.	No target (qualitative assessment)	SP9	All	EU13	OPDC planning register	Annually

NB - West London Waste Plan (2015) includes monitoring indicators for waste which will be reported on as part of OPDC's AMR.

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Transport

Ref	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
IT-1*	Percentage of journeys made by walking, cycling or public transport	80% (Minimum)	SP7*	-	T1, T2, T3, T4, T5, T6	TfL	Annually
IT-2*	Results from OPDC's Quantitative Tracking Survey, covered via questions relating to transport connectivity, road and traffic conditions and being a healthy place to live and work.	Positive results	SP7*	All	T1, T2, T3, T4, T5, T6	OPDC's Quantitative Tracking Survey	Annually
IT-3	Average scoring of new streets permitted/delivered against the Healthy Street Indicator Toolbox.	No target (qualitative assessment	SP7 SP9	All	T1, T2, T3, T6 D2, EU1, EU2, EU3, DI2	OPDC planning register and application documents and onsite monitoring.	Annually
IT-4	Number of cycle hire facilities and cycle parking facilities (including spaces) delivered within the OPDC area.	No target (qualitative assessment)	SP3 SP7	All	T4 DI1 EU7	Data provided by facility operator.	Annually (Cumulatively)
IT-5	Ratio of car parking spaces and bicycle parking spaces per unit from permitted residential schemes., and proportion of car parking spaces which are designated for: Blue badge holders; or Car club spaces.	Maximum of 0.2 car parking spaces per unit on average.	SP7	All	T4 T3 EU7	OPDC planning register and application documents.	Annually
IT-6	Number of non-residential car parking spaces proposed as part of permitted schemes as a ratio of 100sqm non-residential floor space, categorised by place.	Achieving car-free	SP7	All	T4 T1 D3	OPDC planning register and application documents.	Annually
IT-7*	Change in Public Transport Accessibility Levels (PTALs) in OPDC area	Increase in PTAL scores across the area	SP7*	All	T4	TfL	Annually
IT-8	Change in the number of bus services operating within the OPDC area.	Delivery of bus network as identified in OPDC bus strategy	SP7	All	T6	TFL	Annually
IT-9	Total tonnage by mode of transport from construction management plans agreed within the monitoring period.	No target (qualitative assessment)	SP7	All	T8 EU7 EU8	OPDC Planning Register and application documents.	Annually

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Ref	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
IT-10	Number of Travel Plans and Delivery and Servicing Plans entered into within the monitoring period.	No target (qualitative assessment)	SP10	All	T7 T9	OPDC Planning Register and application documents.	Annually

Housing

Ref	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Polices*	*DM Policies*		
IH-1*	Net and gross number of new homes (plus habitable rooms) completed, started and permitted within monitoring period categorised by place.	1,026 new homes per annum	SP1 SP4* SP10	All	H1 DI1	OPDC planning register and application documents and on site monitoring.	Annually
IH-2	Capacity for additional housing from developable sites for years 0 to 5, 5 to 10 and 10 to 20 of the OPDC housing trajectory.	Demonstrate ability to deliver housing targets across plan period	SP1 SP4 SP10	All	H1 DI1	OPDC housing trajectory.	Annually
IH-3*	Total number and proportion (of overall) of homes/habitable rooms completed and permitted within the monitoring period classified as affordable, and proportion of which are considered: - London Affordable Rent; - Intermediate (including London Living Rent and Shared Ownership); and - market	50% affordable housing by unit and habitable room	SP4*	All	H2	OPDC planning register and application documents and on site monitoring.	Annually
IH-4	Average dwellings per hectare (gross and net) of schemes permitted within the monitoring period.	No target (qualitative assessment)	SP4 SP9	All	H1 D6	OPDC planning register and application documents.	Annually
IH-5*	Proportion of completed and permitted homes, categorised by place and tenure, considered: - Studio; - 1 Bedroom; - 2 Bedroom; - 3 Bedroom; - 4+ Bedroom.	25% of units as 3+ beds	SP4*	All	H3 H4 H2	OPDC planning register and application documents and on site monitoring.	Annually

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Ref	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Polices*	*DM Policies*		
IH-6	Proportion of family units permitted providing private amenity space or direct access to communal amenity space.	100%	SP4 SP9	All	H4 D6	OPDC planning register and application documents.	Annually
IH-7	Total permissions granted for the conversion of existing dwellings to create 2 or more dwelling units, and proportion of converted units considered family housing.	No net loss of family housing through conversions.	SP4	All	H5	OPDC planning register and application documents.	Annually
IH-8*	Total number of Build-to-Rent units completed and permitted within the monitoring period.	No target (qualitative assessment	SP4*	All	H6	OPDC planning register and application documents and on site monitoring.	Annually
IH-9*	Number of schemes (including beds) completed and permitted as part of purpose built co-living or other housing with shared facilities completed.	No target (qualitative assessment	SP4*	All	H7 EU7	OPDC planning register and application documents and on site monitoring	Annually
IH-10*	Net gain/loss of Gypsy and Traveller pitches, through permitted planning applications and bi-annual Caravan Count.	No net loss	SP4*	All	H8	OPDC planning register and application documents; Borough caravan count results.	Annually
IH-11*	Number of units and beds provided as part of specialist housing schemes completed and permitted within the monitoring period, categorised by type and place.	No target (qualitative assessment	SP4*	All	H9	OPDC planning register and application documents and on site monitoring	Annually
IH_12*	Number of student beds completed and permitted within the monitoring period, categorised by place, and the proportion of which are considered affordable.	35% of beds classified as affordable.	SP4*	All	H10	OPDC planning register and application documents and on site monitoring	Annually

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Employment

Ref	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
IE-1*	Gross Value Added (GVA) figure for OPDC area.	Increase	SP5*	All	E1 E2 E3	ONS	Annually
IE-2*	IMD ranking for Income, Employment and Education, Skills and Training for LSOAs covering the OPDC region	Improvement in rankings	SP5*	-	E5	MHCLG	5 years (or as otherwise updated by MHCLG)
IE-3*	Results from OPDC's Quantitative Tracking Survey, covered via questions relating to education opportunities and employment opportunities, satisfaction as a place to do business, access to a skilled workforce, suppliers and customers, affordability of doing business, availability of space and business cohesion;	Positive results	SP5*	-	E1 E2 E3 E5	OPDC's Quantitative Tracking Survey	Annually
IE-4*	Net gain/loss (sqm) of floor space for SIL compliant uses within Park Royal SIL from 2017 baseline.	Net gain	SP5*	P4, P5, P6, P9	E1	OPDC planning register and application documents and on site monitoring.	Annually
IE-5*	Amount SIL designated land permitted for redevelopment for non-SIL compliant uses.	No permissions granted	SP5*	P4, P5, P6, P9	E1	OPDC planning register and application documents and on site monitoring.	Annually
IE-6*	Net gain/loss in B-Use Class floorspace (by place) through consented planning applications compared the 2017 baseline.	No target (qualitative assessment	SP5*	All	E2	OPDC planning register and application documents and on site monitoring.	Annually
IE-7	Net change in the number of jobs, and job density, and registered businesses within the OPDC area.	Increase	SP5*	All	E2 E3	BRES jobs figures data and UK Business Count.	Biennial
IE-8*	Number of planning permissions granted incorporating B-class units of less than 500 sqm.	No target (qualitative assessment	SP5*	All	E3	OPDC planning register and application documents.	Annually

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Ref	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
IE-9*	Total area of affordable, shared or small business employment floor space proposed in permitted schemes, as a proportion of overall employment space.	No target (qualitative assessment	SP5*	All	E3	OPDC planning register and application documents.	Annually
IE-10*	Number of work-live units proposed as part of permitted schemes, categorised by: - Separated Work and Live units; - Combined Work-Live units.	No target (qualitative assessment	SP5*	All	E4 E3	OPDC planning register and application documents.	Annually
IE-11*	Rate of unemployment in the OPDC region	Reduction in unemployment rate below London average	SP5*	-	E5	ONS	Annually
IE-12*	Number of people on local training initiatives and apprenticeships	Increase	SP5*	-	E5	LLSESMPs from permitted schemes	Annually

Town Centres and Community Uses

Ref.	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
ITC-1*	Results from OPDC's Quantitative Tracking Survey, covered via questions relating to shopping, culture and the area as a place to live, work and visit	Positive results	SP6*	All	TCC1 TCC2 TCC3 TCC5	OPDC's Quantitative Tracking Survey	Annually
ITC-2*	London Town Centre Health Check indicators scores for designated Town Centres in the OPDC area.	Positive results	SP6*	P1, P2, P3, P6, P7, P8, P10 and P11	TCC1 TCC2 TCC3	LTCHC Analysis Report and supporting data sources	As required in coordination with GLA.
ITC-3	Net gain/loss in A-Use Class floorspace through permitted schemes compared the 2017 baseline, categorised by those within and outside of designated Town Centre Locations, and by individual Town Centre locations.	No target (qualitative assessment)	SP3 SP4 SP5	P1, P2, P3, P6, P7, P8, P10 and P11	TCC1 TCC2 TCC3 TCC8 TCC11	OPDC Planning Register	Annually

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Ref.	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
ITC-4	Net gain/loss in D-Use Class floorspace through permitted schemes compared the 2017 baseline, categorised by those within and outside of designated Town Centre Locations, and by Place.	No target (qualitative assessment)	SP3 SP4 SP5	P1, P2, P3, P6, P7, P8, P10 and P11	TCC1 TCC2 TCC3	OPDC Planning Register and application documents.	Annually
ITC-5	Proportion Town Centres frontages in A1, A2, A3, A4, A5, non A-Class uses or vacant.	No target (qualitative assessment)	SP3 SP4 SP5	P1, P2, P3, P6, P7, P8, P10 and P11	TCC1 TCC2 TCC3	Town Centre Health Check Survey	Annually
ITC-6	Number of on-site social infrastructure facilities, and sports/leisure facilities with public concession access, secured through Section 106 agreements	No target (qualitative assessment)	SP3 SP5	All	TCC4 TCC6 DI1 DI2	OPDC Planning Register and application documents, on-site monitoring.	Annually
ITC-7	Net gain/loss of public houses within OPDC, categorised by place.	No loss of existing public houses	SP3 SP4	All	TCC7	On-site monitoring.	Annually
ITC-8	Number of permitted schemes which included a meanwhile strategy, and number of meanwhile use schemes operating within the OPDC area.	No target (qualitative assessment)	SP3 SP5	All	TCC9	OPDC Planning Register and application documents, on-site monitoring.	Annually
ITC-9	Number of new hotel rooms granted planning permission and completed within the monitoring period and place.	No target (qualitative assessment)	SP4 SP5	All	TCC10	OPDC Planning Register and application documents, on-site monitoring.	Annually

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Delivery and Implementation

Number	Key Performance Indicator	Target / Direction	Policies Monitored			Source of Monitoring Information	Frequency of Monitoring
			Strategic Policies	*Place Policies*	*DM Policies*		
IDI-1*	Meeting or exceeding identified homes, jobs and floorspace targets, in accordance with or in advance of identified phasing	Meet or exceed identified targets	SP10*	All	DI2	OPDC Planning Register and application documents, on-site monitoring.	Annually
IDI-2*	Delivering infrastructure in accordance with the identified timescales in the Infrastructure Delivery Plan (IDP)	Infrastructure delivered as identified in IDP	SP10*	All	DI1	OPDC Planning Register and application documents, on-site monitoring.	Annually
IDI-3	Details on all CIL monies collected and spent within the monitoring period.	No target (qualitative assessment)	SP10	All	DI1 DI2 DI4	OPDC financial report.	Annually
IDI-4	Details of the establishment of Neighbourhood Forums, and progress towards the development of Neighbourhood Plans within the OPDC area.	No target (qualitative assessment)	SP4	All	DI3	Communication and engagement with Neighbourhood Forums	Annually
IDI-5	List of planning related public engagement sessions held within the monitoring period, with details of purpose and attendance.	No target (qualitative assessment)	SP4 SP10 SP5	All	DI3	OPDC public engagement team.	Annually

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