

M O P A C

MAYOR OF LONDON
OFFICE FOR POLICING AND CRIME

Report to the Police and Crime Committee

Wednesday 4 September 2019

10am

City Hall

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1 INTRODUCTION

This report is provided to the Police and Crime Committee (PCC) for its 4 September 2019 meeting, to assist the Committee to exercise its function in scrutinising and supporting the Mayor's Office for Policing And Crime (MOPAC) and to hold it to account.

This report covers the period from **22 June 2019 to 23 August 2019**.

In addition to the range of regular meetings and briefings with key stakeholders, including senior Metropolitan Police Service (MPS) officers, below are the main activities I have been involved in and/or where MOPAC has been represented.

2 MOPAC ACTIVITY REPORT

Knife Crime and Violence

Throughout the reporting period I have continued to focus on tackling knife crime and violence in London. The Mayor and I received regular updates from the Commissioner concerning the Violent Crime Taskforce's activities as well as wider MPS activity. During this time, I have been working closely with the Mayor and the Violence Reduction Unit RU Director Lib Peck.

On 24 June 2019, I met with Cllr Simon Blackburn (LGA Executive, Chairman of the Safer Stronger Communities Board) to discuss the work of London's Violence Reduction Unit and MOPAC's wider work to tackle serious violent crime in London. I was updated on the LGA's work to raise awareness of county lines activity and shared best practice on tackling serious violent crime.

On 24 June 2019, I met with The Rt Revd Rob Wickham to hear about the work of the Diocese in London and discuss collaboration opportunities for the Violence Reduction Unit

On 25 June 2019, I met with Ben Lindsay (CEO, Power the Fight) to discuss community engagement and the ongoing development of the VRU.

On 28 June 2019, I met with Stephen Bediako (Executive Chair, The Social Innovation Partnership [TSIP]) to discuss the work MOPAC and the VRU are doing to tackle youth violence.

Adverse Childhood Experiences (ACEs)

On 12 July 2019 I visited Early Action Together (EAT) in Wales. This was an opportunity to discuss with senior stakeholders about the strategic approach taken to identify, mitigate and minimise the impact of ACEs

Online Harms

On 25 June 2019, I met with Lorin LaFave (Founder, the Breck Foundation) to discuss opportunities to raise awareness of online dangers and to promote the responsible use of the internet in schools.

Youth Endowment Fund

On 19 July 2019 I met with representatives of Impetus to discuss the Youth Endowment Fund.

College of Policing

On 4 July 2019, I met Mike Cunningham and Millie Banerjee to discuss the College of Policing's work on police skills, training and development.

Superintendents Association

On the 8 July 2019, I had my quarterly meeting with Detective Chief Superintendent Kate Halpin to discuss issues facing superintendents in the Met.

Independent Office of Police Conduct (IOPC)

On 9 July 2019, I had my quarterly meeting with Sal Naseem (IOPC Regional Director for London) and Sarah Green (IOPC Regional Director for the South East).

Met Black Police Association (BPA)

On 9 July 2019, I had my quarterly meeting with the Met's Black Police Association.

Crown Prosecution Service (CPS)

On 10 July 2019, I had my quarterly meeting with the Chief Crown Prosecutors Claire Lindley (London South) and Ed Beltrami (London North)

The All-Party Parliamentary Group on Knife Crime

On 16 July 2019, I attended an event organised by the All-Party Parliamentary Group on Knife Crime on violence reduction and policing.

Female Offenders

On 17 July 2019, I spoke at the Blueprint for Women launch event. The purpose of this event was to launch London's Blueprint for a Whole Systems Approach to Women in Contact with the Criminal Justice System. The Blueprint's aim is to set out our joint commitment to transform the criminal justice response to women in London, recognising the common underlying causes of offending for women, including domestic abuse, sexual abuse and coercion, trafficking and exploitation, poverty, homelessness, intersectional discrimination, mental health needs, and problematic substance use.

Police Bravery Awards

On 18 July 2019, I attended the Police Bravery Awards to show support for officers who have displayed extraordinary courage.

Women's Night Safety Charter Summit

On 19 July 2019, I spoke at the Women's Night Safety Charter Summit. This was an opportunity to outline MOPAC and the Mayor's strong commitment to tackling all forms of VAWG including sexual harassment through the refreshed VAWG strategy which centres the voices of survivors and the progress made on the Women's Night Safety Charter.

Business Crime and Resilience

On Monday 5 August 2019, I met with Resilience First to discuss business resilience in London. We discussed the Public Safety Toolkit for Businesses and the London Digital Security Centre.

Met Trade Unions

On 6 August 2019, I met with Val Harris as part of my regular engagement with MPS personnel representatives.

Collective Voice, Turning Point and Humankind

On 7 August 2019, I met with representatives of drug and alcohol treatment charities in London.

University of Bedfordshire

On 8 August 2019, I met with Dr Carlene Firmin MBE (Principal Research Fellow, The International Centre: Researching Child Sexual Exploitation, Violence and Trafficking) to discuss contextual safeguarding.

Home Office

On 15 August 2019, I met with Kit Malthouse MP (Minister of State for Crime, Policing and the Fire Service) to discuss policing and officer recruitment.

Borough Visit - Harrow

On 15 August 2019, I visited Ignite and other partners in Wealdstone. I met with the Leader of the Council, Graham Henson, Harrow residents, local police representatives and charities including, Ignite, who work with young people aged 11-25 to help them re-engage with education, find employment or move away from anti-social behaviour, gang involvement and exploitative relationships.

Youth Justice Board

On 19 August 2019, I met with Colin Allars (Chief Executive, Youth Justice Board). This meeting focused on a number of priority areas relating to youth justice including: London's Safer Children and Young People's Board, national YOT funding to support YJB priority areas, recent Feltham YOI inspection, and secure children's homes.

National Crime Agency (NCA)

On 22 August 2019, I met with Lynne Owens (Director General, NCA) to discuss policing in the capital and shared strategic objectives.

University of Loughborough

On 22 August 2019, I met with Dr Holly Collison to discuss her global study exploring the cultures of violence varying from radicalisation, extremism, and domestic violence.

3 MPS PERFORMANCE

Police data are now fully updated on the London data store. In addition, more police and crime data and information and interactive dashboards can be found a. An overview of key crime types is below.

Aug - Jul		2018/19	2019/20	% change
TNO	Total Notifiable Offences (TNO)	831,838	883,482	6.2%
	TNO Victim Based	764,275	810,091	6.0%
ASB	Anti-Social Behaviour Calls	243,124	263,046	8.2%
VAP	Violence Against the Person	206,814	216,375	4.6%
	Violence with Injury	77,799	77,051	-1.0%
	Homicide	143	132	-7.7%
	Youth Homicide	33	27	-18.2%
	Serious Youth Violence	8,074	8,072	0.0%
	Non Domestic Abuse VWI	53,708	53,321	-0.7%
	Violence without Injury	128,872	139,192	8.0%
Domestic Abuse	Domestic Abuse Notifiable	81,976	87,958	7.3%
	Domestic Abuse Incidents	141,628	142,025	0.3%
	Domestic Abuse VWI	24,091	23,730	-1.5%
Sexual Offences	Total Sexual Offences	20,574	20,187	-1.9%
	Rape	8,260	7,983	-3.4%
	Other Sexual Offences	12,314	12,204	-0.9%
Robbery	Total Robbery	33,544	36,632	9.2%
	Business Robbery	2,368	2,540	7.3%
	Personal Robbery	31,176	34,092	9.4%
Burglary	Total Burglary	79,126	81,402	2.9%
	Burglary - Residential	58,959	60,150	2.0%
	Burglary - Business and Community	20,167	21,252	5.4%
Vehicle	Total Vehicle	107,841	120,167	11.4%
	Aggravated Vehicle Taking	996	944	-5.2%
	Theft from MV	62,368	72,184	15.7%
	Theft or Taking of MV	30,273	30,953	2.2%
Theft	Total Theft Offences	220,904	242,300	9.7%
	Theft from Person	44,918	50,366	12.1%
	Bicycle Theft	19,665	20,777	5.7%
	Shoplifting	46,054	43,383	-5.8%
Criminal Damage	Arson and Criminal Damage Offences	5,249	4,325	-17.6%
Drugs	Total Drugs Offences	36,004	42,382	17.7%
Weapons	Possession of Weapons	7,899	7,392	-6.4%
	Knife Crime Offences	15,015	14,874	-0.9%
	Knife Crime With Injury	4,692	4,039	-13.9%
	Knife Crime With Injury victims under 25 (non DA)	2,058	1,681	-18.3%
	Knife Crime with Injury Personal Robbery	632	595	-5.9%
	Knife Possession	5,562	5,390	-3.1%
	Gun Crime Offences	2,489	2,174	-12.7%
	Gun Crime Lethal Discharge	402	338	-15.9%
Gun Crime Personal Robbery	626	531	-15.2%	
Hate Crime	Racist and Religious Hate Crime	16,415	17,351	5.7%
	Faith Hate Crime	2,196	2,208	0.5%
	Anti-Semitic	514	617	20.0%
	Islamophobic	1,346	1,224	-9.1%
	Sexual Orientation Hate Crime	2,268	2,527	11.4%
	Transgender Hate	188	271	44.1%
Disability Hate Crime	437	429	-1.8%	

		Mar-18	Mar-19	p.p difference
Satisfaction	Overall Satisfaction	70%	67%	-3.0%

Public Attitude	The police do a good job in the local area	67%	60%	-7.0%
	The police can be relied upon to be there when needed	74%	71%	-3.0%
	The police treat everyone fairly regardless of who they are	76%	76%	0.0%
	The police are dealing with the things that matter to this community	70%	63%	-7.0%
	The police listen to the concerns of local people	72%	68%	-4.0%
	Feels well informed about local police activities over the last 12 months	44%	36%	-8.0%

4. Finance and Performance Report Q4 2018/19

- 4.1 The financial reporting of MOPAC is on a quarterly basis, with any exceptional items to be noted on a monthly basis. The quarter 1, 2019/20 Performance Update Report is annexed to this PCC report.
- 4.2 The report presents information with its structure aligned with the Police and Crime Plan (PCP). The performance sections provide quarterly and annual trends on crime in London and how the MPS are providing a better Police Service for London.
- 4.3 The finance section starts from page 44 and provides the 2019/20 budget and the full year forecast position as at end June 2019. The Finance section includes a breakdown of Revenue, Capital and Reserves positions.
- 4.4 This report has been included as Annex A and a summary of financial position has been provided below:
- 4.5 At the end of quarter1, MOPAC Group is reporting forecast net revenue overspend of £53.6m
Key headlines are;
 - The MPS has is expecting to receive £10.5m of Special Grants payments from government relating to the Extinction Rebellion protests, President Trump’s Visit and the Grenfell Inquiry.
 - Police officer pay and overtime is forecast to overspend by £30.5m due to the pressures in Frontline Policing (caused by officer vacancies and non-deployable officers).
 - Police staff pay and overtime is forecast to overspend by £16.4m. The forecast overspend is attributed to Met Operations, Met Detention and Met Intelligence work.
 - Police Officers recruitment numbers - this is based on the MPS reaching a target of 31,000 officers by the end of the current financial year.
 - The 2019/20 full year forecast also assumes a savings of £30.5m derived from back office functions, Digital policing, Met Operations budget and reduction in MPS properties from the MPS estates budget.
- 4.6 Capital investment is forecast to be £355.0m against a budget of £388.0m.
- 4.7 We will monitor the pay and overtime forecast closely through the year against operational pressures

5. CORRESPONDENCE AND MAYOR'S QUESTIONS

MOPAC manages and prioritises all Mayor's Questions and correspondence received to ensure that it is meeting its obligation to respond in a timely manner and to a high standard

5.1 Mayor's Questions (MQs)

Mayor's questions	Total received	Responded to within the GLA agreed timeframe	In percentage terms
May 2018	89	76	85%
June 2018	104	81	78%
July 2018	82	69	84%
August 2018	No MQs		
September 2018	126	110	87%
October 2018	110	90	82%
November plenary 2018	25	25	100%
November 2018	183	129	70%
December 2018	132	62	47%
January 2019	82	73	89%
February 2019	108	71	66%
March 2019	62	56	90%
April 2019	No MQs		
May 2019	187	146	78%
June	68	40	54%
July	97	53	58%

5.2 Correspondence received and responded to within 20 days

Month	Correspondence received	Number responded to within 20 working days	In percentage terms
May 2018	267	248	93%
June 2018	232	204	88%
July 2018	380	330	87%
August 2018	204	180	88%
September 2018	158	148	94%
October 2018	179	158	88%
November 2018	307	279	91%
December 2018	173	144	83%
January 2019	187	164	88%
February 2019	196	165	84%
March 2019	233	200	86%
April 2019	193	189	98%
May 2019	193	182	94%
June	104	66	63%
July	177	167	94%

6. MOPAC BUSINESS AND MEETINGS

In the last month, my office and I have had a range of meetings with key stakeholders and MPS officers in support of the Mayor.

6.1 Regular Meetings with:

- the Mayor and his Team
- the Commissioner and Deputy Commissioner
- MPS Senior Officers
- Partners including local authorities, criminal justice agencies, government departments, policing bodies, service providers and community groups.

Meetings are covered in section 3.

6.2 Decisions

The following formal decisions have been made since the last report:

Policing and Crime Decision (PCD) Number	Formal Decisions made
PCD 529	NPCC Home Office Funding – Brexit Preparations 2019/20
PCD 535	Extension to Leading for London Programme Contract
PCD 553	Counter Terrorism and Organised Crime Hub – Expenditure Request
PCD 559	Mayor’s VAWG Fund
PCD 560	BSS Programme: Delivery of Business Support Services
PCD 570	Pilot of GPS tagging for knife crime offenders on licence
PCD 571	Optimising our Buildings
PCD 573	Central Estate Programme - Relocation of Optima Healthcare
PCD 584	Financial Assistance request for separate representation at inquiry
PCD 589	Request for authorisation to settle ten claims against the Metropolitan Police Service
PCD 590	Ocean Outdoor Counter Terrorism Messaging
PCD 591	Video Doorbell Burglary Initiative
PCD 592	Forensic Services - LabNet Operational Data Storage
PCD 595	Request for Financial Assistance
PCD 596	Communications Data Analysis Tool
PCD 598	Proposed expansion of the Premier League Kicks programme

PCD 599	Request for authorisation to settle a claim for damages against the Metropolitan Police Service
PCD 601	Early Intervention Youth Fund – Ben Kinsella Trust
PCD 602	Secure External Gateway & MSEG Contract Extension
PCD 605	Belvedere Development – Additional Approval
PCD 607	Insurance Strategy 2019
PCD 608	Tech Bar Project Final Business Case
PCD 610	Information Futures Programme Outline Business Case
PCD 611	Development of Future Children and Young People’s Service
PCD 612	Vehicle Conversion, Decommissioning, and Disposal Contract
PCD 613	MPS Police Now
PCD 616	Boarding Services for Seized Dogs
PCD 617	Youth Endowment Fund
PCD 619	Settlement of a claim
PCD 622	Wapping Boat Yard
PCD 625	Settlement of a claim

6.3 Future MOPAC meetings

Date	MOPAC Meeting
02/09/2019	DMG
17/09/2019	Justice Matters
25/09/2019	London CONTEST Board
15/10/2019	London Crime Reduction Board

7. Annexes

2019/20 Quarter 1 Performance Update Report (to follow)