

Subject: Budget and Performance Committee Work Programme

Report to: Budget and Performance Committee

Report of: Executive Director of Secretariat

Date: 7 January 2019

This report will be considered in public

1. Summary

- 1.1 This report provides an update on the Budget and Performance Committee work programme for 2018/19.

2. Recommendation

- 2.1 **That the Committee agrees its work programme for the remainder of the 2018/19 Assembly year.**

3. Background

- 3.1 The Committee receives a report monitoring the progress of its work programme at each meeting.

4 Issues for Consideration

- 4.1 During 2018/19 the Committee will scrutinise the Mayor's 2019/20 budget proposals for the Greater London Authority (GLA) Group on behalf of the London Assembly, as well as examine specific budget and performance issues across the GLA Group. Today's meeting is the fourth in the process of scrutinising the Mayor's budget proposals.
- 4.2 Other priority topics for Committee scrutiny in 2018/19 are the finances of Transport for London (TfL), the GLA's new key performance indicators, the London Legacy Development Corporation (LLDC) and London & Partners.

Meeting timetable

- 4.3 The table below sets out the scheduled future meetings of the Committee in 2018/19, and the main topics for discussion. The Committee will make further decisions on meeting topics as the year progresses. The Committee formally agreed this revised timetable of meetings at its previous meeting.

Meeting Date	Proposed topic
Monday 7 January 2019 PM	GLA Budget - functional bodies (TfL)
Tuesday 8 January 2019 AM	GLA Budget – Mayor
Tuesday 5 March 2019 AM	London & Partners

4.4 The meeting of the 17 December 2018 was scheduled to consider TfL’s submission to the GLA Budget. The business of that meeting fell, however, and the 7 January 2019 meeting will be used to consider TfL’s business plan instead.

Budget Monitoring Sub-Committee

4.5 The Budget Monitoring Sub-Committee monitors GLA Group spending and performance and informs the work of the Budget and Performance Committee. The Sub-Committee has been allocated four meeting slots during the 2018/19 Assembly year. The table below sets out the future meetings of the Sub-Committee in 2018/19, with likely discussion topics. The Committee will make further decisions on meeting topics as the year progresses.

4.6 As set out at paragraph 4.3, the Budget and Performance Committee has recently reviewed its budget review process including its schedule of meetings. The revised schedule required the cancellation of the planned meeting of the Budget Monitoring Sub-Committee on 12 December 2018, in order for this slot to be used for a meeting of the Budget and Performance Committee. At the September 2018 Budget & Performance Committee meeting, Members agreed that the Sub-Committee’s December meeting be cancelled and that the GLA Group monitoring reports for Quarter 2 be submitted to the Budget and Performance Committee for consideration. These reports were considered by the Committee at its meeting on 11 December 2018.

4.7 The work programme for the Sub-Committee is set out below:

Meeting Date	Proposed topic
Wednesday 20 March 2019	To be confirmed

4.8 As well as examining the GLA Group quarterly monitoring reports, the Sub-Committee will explore topical issues or specific areas contributing to the full Committee’s investigations or reports, where appropriate, and examine Mayoral Decisions.

5 Legal Implications

5.1 The Committee has the power to do what is recommended in this report.

6 Financial Implications

6.1 There are no direct financial implications to the GLA arising from this report.

List of appendices to this report: None

Local Government (Access to Information) Act 1985
List of Background Papers: None
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