

M O P A C

MAYOR OF LONDON
OFFICE FOR POLICING AND CRIME

**Report to the
Police and Crime Committee**

**Wednesday, 21 March 2018
10am
City Hall**

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Deputy Mayor for Policing and Crime**

1.1 INTRODUCTION

This report is provided to the Police and Crime Committee (PCC) for its 21 March 2018 meeting, to assist the Committee to exercise its function in scrutinising and supporting the Mayor's Office for Policing And Crime (MOPAC) and to hold it to account.

This report covers the period from **12 February to 9 March 2018**.

In addition to the range of regular meetings and briefings with key stakeholders, including senior Metropolitan Police Service (MPS) officers, below are the main activities I have been involved in and/or where MOPAC has been represented.

2.1 MOPAC ACTIVITY REPORT

2.1. Knife Crime

On the 14 of February I met with Danny O'Brien of Anti-Knife UK and bereaved parents who have lost loved ones through knife crime.

On 16 February I held a meeting in Croydon on tackling knife crime, bringing together the local authority leader and cabinet members, Jeff Boothe Croydon Borough Commander, Sarah Jones Local MP and Chair of the Knife Crime APPG, Steve O'Connell AM, a headmaster from a local school and a representative from a PRU. The meeting was attended by a range of young people who are part of a Croydon outreach programme, as well as community and charity leaders.

On 23 February I visited Glasgow for a meeting with Commissioner Cressida Dick, Police Scotland, the Violence Reduction Unit, health and others. The day was an extremely valuable exchange of ideas as learning and collaboration between forces and partners to tackle knife crime and violence continues.

On the 5 of March I met with Nick Taylor CEO of The Foundation for Peace to discuss their experience and how that could support the London Knife Crime Strategy. The foundation is based in Warrington and was formed following the IRA bombing of the town in 1993 and the tragic deaths of Tim Parry and Johnathan Ball.

On the 7 of March I met with Tom Coffey - Mayoral Health Advisor to discuss knife crime and aligned public health opportunities.

2.2. Rape Crisis Centres

On the 16 February I visited the new offices of Rape Crisis South London. I met with a survivor of rape and learnt about the challenges she had experienced with the criminal justice system and the work she was personally undertaking to ensure that other survivors didn't have the same negative experiences. My visit ended with a broad discussion about what more needed to be done to address the impact of rape and sexual violence in the Capital. The importance of prevention work was highlighted as was the need for more funding from all partners to better meet the needs and demands in the Capital.

2.3. Barking and Dagenham

On 19 February I attended a public meeting in Barking, hosted by the local MP, Dame Margaret Hodge. I was able to discuss issue of concern with over 100 people from the local community, including overall crime trends, burglary and public access to the police.

2.4. Business Crime

On 20 February I attended a round table discussion hosted by the New Statesman. I spoke about business crime, and in particular how the recent terror attacks had affected business, and what they could do to support our efforts to prepare and protect for such attacks.

2.5. Institute for Global Policing

On 20 February I met with Prof Ben Bradford, Director of the Institute for Global City Policing. We discussed progress since the Institute's launch in September 2017 and how the Institute's work can support MOPAC priorities.

2.6. Youth Justice

On 22 February, I met with the Deputy Chair, Penelope Gibbs, and the Director, John Drew, of the Standing Committee for Youth Justice. We discussed the development of a child focussed youth justice system in London, the knife crime strategy and the need for a secure school in London.

2.7. Borough Priorities

Last year as part of the Police and Crime Plan, we developed a new performance framework. Under this system, each Borough selected two local volume crime priorities, based on local knowledge, crime data and police intelligence, along with antisocial behaviour. The priorities for all Boroughs will also include mandatory high-harm crimes: sexual violence, domestic abuse, child sexual exploitation, weapon-based crime and hate crime.

Setting priorities for 2018/19 has begun. I will be engaging with all borough leaders and CEO with local police commanders throughout 2018/19.

The first of my meetings was with Ealing on 26th February and Kingston on 1 March.

2.8. Information Sharing to Tackle Violence Conference

On the 28 February I hosted the London ISTV Conference at City Hall. The conference represented a wide array of speakers, and interactive sessions, promoting the sharing and use of ISTV data but also setting out the wider mutual benefits to Community Safety and Health promoted by close partnership arrangements. Verbal feedback from delegates was extremely positive.

2.9. NPCC

On 28 February I met with Sara Thornton. Discussion considered the latest HMICFRS Child Protection update report and the new Peel Process. We were also able to discuss a wide range of national issues and how they affected London.

2.10. International Women's Day

On 1 March I attended a breakfast meeting hosted by Theirworld on 1st March to mark International Women's Day with presentations, table discussions and guest speakers. The morning was introduced by Sarah Brown, president of Theirworld, followed by a speech from the Commissioner focussed on violence against women and girls how disproportionately women and girls are impacted.

On 7 March 2018 I attended a panel discussion on 'Women in Law Enforcement: Pressing for Parity' to mark International Women's Day at the US Embassy.

2.11. Youth Violence

On the 5 March I met with Vicky Foxcroft who chairs the Youth Violence Commission. Great progress has been made by the commission to engage with a broad range of stakeholders across the country on

the key drivers of youth violence with a focus on what needs to change. I will continue to support the Commission with this important work and look forward to seeing the outcome of the national survey and the final report which will detail the Commission's findings and cross party recommendations.

On 6 March, I spoke at the 2018 YOT AD Network conference alongside Dr Carlene Firmin of the University of Bedfordshire and Martin Pratt of the London Borough of Camden. I spoke about the Safer Children and Young People strand of the Police and Crime Plan and Knife Crime Strategy and took part in a question and answer session alongside the other speakers.

2.12. EU Mayors' Conference

On 8 March, I spoke at the EU Mayors' Conference in Brussels on behalf of Sadiq Khan. The conference was about building urban defences against terrorism, and I spoke particularly about lessons learned from recent attacks. Other Mayors from affected cities also attended, including Andy Burnham and Mr Jan Valeskog, the Vice Mayor of Stockholm.

2.13. Met Excellence Awards

On 9 March I attended, along with the Mayor, the annual Met Excellence Awards. It was a wonderful opportunity to celebrate the professionalism, values and commitment to public service displayed by the men and women of the Met. The Mayor had the honour of presenting the Safer Neighbourhoods Team of the Year Award, while I presented the Victim Care Award. It was inspiring to hear the stories of the nominees and winners and the work they are doing towards making London safe. Of special note was the Bravery Award given to PC Keith Palmer.

3.1 PERFORMANCE

Police data are now fully updated on the London data store. In addition, more police and crime data and information and interactive dashboards can be found at: <https://www.london.gov.uk/what-we-do/mayors-office-policing-and-crime-mopac/data-and-research>. An overview of key crime types are below.

	Mar - Feb	2016/17	2017/18	% change
TNO	Total Notifiable Offences (TNO)	767,920	831,032	8.2%
	TNO Victim Based	698,391	763,432	9.3%
ASB	Anti-Social Behaviour Calls	271,613	251,572	-7.4%
VAP	Violence Against the Person	235,420	250,630	6.5%
	Homicide	107	145	35.5%
	Youth Homicide	23	34	47.8%
	VWI	74,903	76,890	2.7%
	Non-Domestic Abuse VWI	51,356	52,885	3.0%
	Serious Youth Violence	7,060	8,284	17.3%
	Common Assault	64,897	70,993	9.4%
	Harassment	79,646	83,736	5.1%
Domestic Abuse	Domestic Abuse Incidents	147,639	143,451	-2.8%
	Domestic Abuse Notifiable	74,363	78,642	5.8%
	Domestic Abuse VWI	23,547	24,005	1.9%
Sexual Offences	Rape	6,421	7,721	20.2%
	Other Sexual	11,224	12,174	8.5%
Robbery	Total Robbery	23,381	32,817	40.4%
	Personal Robbery	21,695	30,591	41.0%
	Business Robbery	1,686	2,226	32.0%
Burglary	Total Burglary	68,978	77,616	12.5%
	Burglary in a Dwelling	42,985	57,382	33.5%
	Burglary in Other Buildings	25,993	20,234	-22.2%
Theft and Handling	Total Theft Person	36,514	48,227	32.1%
	Theft Taking of MV	27,161	31,857	17.3%
	Theft from MV	52,770	60,914	15.4%
	Total MV	79,931	92,771	16.1%
	Shoplifting	47,469	47,525	0.1%
Criminal Damage	Total Criminal Damage	64,400	63,190	-1.9%
Weapons	Knife Crime	11,701	14,750	26.1%
	Knife Crime With Injury	4,290	4,793	11.7%
	Knife Crime With Injury victims under 25 (non DA)	1,959	2,098	7.1%
	Gun Crime	2,491	2,430	-2.4%
	Gun Crime Discharged	323	369	14.2%
Hate Crime	Racist and Religious Hate Crime	16,950	16,957	0.0%
	Faith Hate Crime	2,054	2,467	20.1%
	Anti-Semitic	529	519	-1.9%
	Islamophobic	1,225	1,646	34.4%
	Sexual Orientation Hate Crime	2,007	2,079	3.6%
	Transgender Hate	200	174	-13.0%
	Disability Hate Crime	718	434	-39.6%

		Sep-16	Sep-17	Change
Confidence and Satisfaction	"Good Job" Confidence	69%	68%	-1%
	Satisfaction	79%	74%	-5%

		Jan-17	Jan-18	Change	% Change
Workforce	Police Officers	31,019.40	30,056.06	-963.34	-3.11%
	Police Staff	8,743.20	8,444.62	-298.58	-3.41%
	PCSOs	1,444.33	1,304.15	-140.18	-9.71%
	MSC (Specials)	2,718.00	2,323.00	-395.00	-14.53%

4. Finance and Performance Report Q3 2017/18

- 4.1. Finance details are provided as part of the Quarterly Performance Update Report.
- 4.2. The report presents information with its structure aligned with the Police and Crime Plan (PCP). The performance sections provide quarterly and annual trends on crime in London and how the MPS are providing a better Police Service for London.
- 4.3. The finance section starts from page 37 and provides a detailed breakdown of the Q3 financial position whilst also providing longer term trends. The Finance section includes a breakdown of Revenue, Capital and Reserves positions.
- 4.4. This report has been included as Annex 1 and a summary of Financial position has been provided below:
 - At end of Q3, MOPAC Group is reporting a net revenue underspend of £15.1m (Q2 reported a net underspend of £17.7m). Key assumptions are;
 - £27.2m of police officer pay is forecast to be transferred to earmarked reserves, to provide for the additional 1% police officer pay rise until August next year (and beyond, in the event that the increment is repeated) and protect funding for medium terms officer recruitment plans.
 - The forecast position is based on the Government providing additional Special Grant for the additional policing costs associated with Grenfell Tower. Note that if this funding is not forthcoming, the Met will be required to fund the additional costs from existing budgets.
- 4.5. There are also risks of additional costs in relation to a number of ongoing commercial and contractual disputes, which the Met have now assumed in the forecast position. However, there is still a residual risk the Met may have to pay further costs.
- 4.6. Capital investment is forecast to be £206.7m, against an approved budget of £268m.

2018/19 Budget Process

The Mayor presented his final draft budget for consideration to London Assembly at the plenary meeting on Thursday 22nd February. This was approved and the final GLA budget will be published at the end of March.

Key points:

- The Mayor committed to investing an additional £110m into the MPS in 2018/19.
- £49million to be raised by a 5.1 per cent council tax increase. This will be spent on combatting knife crime, a two per cent police pay increase and boosting officer numbers.
- £55million raised from business rates income so the Metropolitan Police do not have to borrow the amount previously planned for investing in police buildings and new technology.
- This will lead to a £3.3million annual saving in interest payments that will be spent on improving support for those taken in by the police with mental health problems.
- £5million to be spent on recruiting additional police officers in the coming year.
- From 2019-20, Sadiq will invest an additional £59million annually raised predominantly from business rates income to support an extra 1,000 police officers than would otherwise be affordable by using income raised from business rates.

5. CORRESPONDENCE AND MAYOR'S QUESTIONS

MOPAC manages and prioritises all Mayor's Questions and correspondence received to ensure that it is meeting its obligation to respond in a timely manner and to a high standard

5.1 Mayor's Questions (MQs)

Mayor's questions	Total received	Responded to within the GLA agreed timeframe	In percentage terms
April 2017	No MQs in April		
May 2017	No MQs in May		
June 2017	101	92	91%
July 2017	115	105	91%
August 2017	110	106	96%
September 2017	104	76	73%
October 2017	81	74	91%
November 2017	144	115	80%
December 2017	68	57	84%
January 2018	87	72	83%

5.2 Correspondence received and responded to within 20 days

Months	Correspondence received	Number responded to within 20 working days	In percentage terms
April 2017	155	99	64%
May 2017*	3510	3467	99%
June 2017*	3178	3153	99%
July 2017	356	318	89%
August 2017	249	230	92%
September 2017	198	189	95%
October 2017	173	163	94%
November 2017	151	130	86%
December 2017	106	94	89%
January 2018	235	211	90%

6. MOPAC BUSINESS AND MEETINGS

In the last month, my office and I have had a range of meetings with key stakeholders and MPS officers in support of the Mayor.

6.1 Regular Meetings with:

- the Mayor and his Team
- the Commissioner and Deputy Commissioner
- MPS Senior Officers
- Partners including local authorities, criminal justice agencies, government departments, policing bodies, service providers and community groups.

Meetings are covered in section 2.

6.2 Decisions

The following formal decisions have been made since the last report:

Policing and Crime Decision (PCD) Number	Formal Decisions made
PCD 259	Ammunition and Specialist Nature
PCD 303	Facilities Management – Supply Chain Framework and Call off Awards
PCD 308	Collaborative Procurement of Water and Waste Water Services
PCD 313	Provision of Bulk Fuels
PCD 314	Provision of research requirements 2018/19
PCD 315	Hendon Driving School Redevelopment – Funding and Contract Award
PCD 319	National Framework Agreement - Boarding Up & Locksmith

6.3 Future MOPAC meetings

Date	MOPAC Meeting
13 March 2018	Justice Matters: Disproportionality
16 March 2018	Audit Panel
23 March 2018	Justice Matters: Knife Crime Strategy
28 March 2018	London Crime Reduction Board
11 April 2018	Delivery Management Group
12 April 2018	London CONTEST Board