

Ref No	Area	Project lead	Project Name	Fin	Cap / Rev	Total gross budget 13-14	Project Performance Update	Overall RAG Status	Progress	Risks / Issues	Outputs 13-14	Finance
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TEAM LONDON (C+I)

B1	London Engagement	Patrick Feehily / Nateisha de Cruz	Team London	RN	R	1,263,000	Team London Young Ambassadors has been launched with over 100 schools signed up to the programme. The deployment of volunteers across Major Events has continued. A one-year partnership has been secured with The Telegraph to promote Team London and a 'Year of Volunteering' in 2014.					
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CULTURE (C+I)

C1	Health and communities	Adam Cooper	Museum of London	RN ED	R C	7,600,000 1,000,000	The Museum has been successful in its application to the GLA/DFE London Schools Excellence Fund; the £64k grant will enable the Museum to run a 2-year training programme for primary school teachers.					
C2	Health and communities	Kirsten Dunne	Fourth Plinth	RN	R	254,000	The Shortlist Exhibition is running successfully with a positive response from the press and the public. The Shortlist Exhibition will end in mid-November; the commissioning panel will meet to decide on the winning two commissions.					
C3	Health and communities	Adam Cooper	Film London including TV and animation (see additional budget in GPF)	RN	R	1,300,000	Film London have represented London's TV/Animation businesses at MIPCOM (an event attended by over 4000 buyers) to develop contacts in the TV and animation sectors and to promote the new tax credit for high end television animation.					
C4	Health and communities	Adam Cooper	British Fashion Council	RN	R	726,000	Three applicants to the London Fashion showcasing Fund have been approved by the GLA and have undergone due diligence procedures. Letters of Agreement have been sent.					
C5	Health and communities	Adam Cooper	London Design Festival	RN	R	250,000	The London Design Festival was successful and received significant media coverage. The Festival is completing a series of de-brief meetings with key sponsors and stakeholders; there has been positive feedback overall about the 2013 festival.					

HEALTH AND COMMUNITIES (C+I)

D1	Health and communities	Daisy Greenaway	Academies Programme	RN	R	467,000	The Q1 and Q2 Deeds of Variation for the Enfield and Bexleyheath Academies have been signed. The statements of grant expenditure for 2012/13 for the Enfield and Bexleyheath Academies have not been submitted. The official opening for the Royal Greenwich UTC took place 24th October.					
D2	Health and communities	Katie Myhill	Supplementary Programme for Schools	RN	R	569,000	Q2 claims received. Providers commenced delivery with new cohorts in September 2013. All projects have achieved their targets however there is an issue of timing in terms of submitting baseline and activity data to the external evaluator. A meeting has been agreed to discuss the timescales with the evaluator.					
D3	Health and communities	Siobhan McKenna	Project Oracle	RN	R	375,000	The new grant agreement for Project Oracle is now in place; delivery has recommenced. Positive evaluation has been received by the GLA and funding for Year 2 and 3 is conditional of this.					
D4	Health and communities	Siobhan McKenna	Mayor's Mentoring Programme	RN	R	762,000	The mentors target has been exceeded for this quarter with 248 new matched relationships established. A paper will be submitted to IPB requesting that the underspend on this project is reinvested into the programme to support delivery. The internal audit has now completed its review and the report will be available in the coming weeks.					
D5	Health and communities	Susan Crisp	YOU matter Structured Activities for Young People	RN	R	450,000	The You Matter and Youth United programmes are continuing to work together and identify areas which will need to be mainstreamed post March 2014 when the You Matter programme ends. The programme achievements will need to be fully assessed and preparations are underway for a roundtable event in 2014 once the evaluation is available.					
D6	Health and communities	Nathan Winch	Earn Your Travel Back	RN	R	67,000	The contract signed by the GLA/Greater London Volunteering to provide support to voluntary sector projects to increase volunteering opportunities for young people. Saturday Night Project and Exposure are now part of the scheme. Referral numbers are low which the team attributes to a lower number of young people having travel withdrawn.					
D7	Health and communities	Susan Crisp	London Schools Excellence Fund	RN	R	6,030,000	Round 1 - the assessment process will take place prior to report in early November. The funding pack has been developed to provide information to projects including the self-evaluation toolkit. Round 2 - successful projects are moving to grant agreements. Round 3 was announced in early October.					
D8	Health and communities	Helen Nistala	London Curriculum	RN	R	167,000	The final editing of the resources is underway. The majority of the final draft units will be received by the end of October. A decision has been made to pilot the phase one resources with schools prior to the full launch of the whole London Curriculum materials in 2014.					
	Health and communities	Alison Pearce/Sarah Wilkinson	Well London	RN	R	58,000	Good progress has been made with the new programme which has started in a Stratford GP Practice in Newham. Coordinators are in place in 8 of the 10 areas (the two outstanding areas are Waltham Forest and Hackney). The Southern Housing Group has agreed to coordinate the programme in the East Village which is due to start in January 2014.					
D9	Health and communities	Helen Walters	London Obesity Programme	RN	R	290,000	546 schools are now registered; 153 have achieved Bronze status whilst 1 school has achieved Silver status. 25 boroughs now have a local Healthy Schools Programme. 4 re-invested in June (Barking & Dagenham, Kingston Upon Thames), 7 re-invested in September (Bexley, Barnet, Bromley, Harrow, Richmond Upon Thames, Waltham Forest, Redbridge).					

D10	Health and communities	Jason Lever/Josie Todd	London Schools Gold Club	RN	R	137,000	The initial publication of London Schools Gold Club was successful; the Gold Club portal went live also. The Gold Club second stage of the portal is in development.						
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SPORTS LEGACY (C+I)

E1	Health and communities	Kevin Evans	Sports Legacy Fund: Facilities	ED	C	1,269,000	The final version of the funding agreement has now been signed by the Football Foundation and the GLA. 72 expressions of interest were received for the Phase 2 bidding round and 40 projects have been invited to apply for Stage 2 as a result.						
E2	Health and communities	Kevin Evans	Sports Legacy Fund: Participation	RN	R	2,900,000	6 Phase 1 projects have been completed and all were ultimately successful (Street League, Greenhouse, Age Concern, Rugby Football League, E18GHTEN and Westminster Boating Base) final reports will be submitted over the coming weeks.						

ESF (C+I)

F1	ESF delivery	Sandeep Duggal	ESF Youth EFS1 - INTEGR8	RN	R	574,000	Although the project is under delivering against the original profile, results have shown progress with 52 participants entering into education in Q2. The conversion of starters to an entry into education outputs and the conversion from entry into a sustained 26 week outcome are lower than expected. Issues with the understanding of the requirement to provide a minimum of 14 hours of intervention before an entry into education output can be claimed, have been addressed through the supply chain, and conversions are forecasted to be aligned to the revised profile that has been agreed in principle. This will be submitted to IPB for approval in November 2013.						
F2	ESF delivery	Sandeep Duggal	ESF Youth EFS2 - Realising Ambitions Through Education & Development	RN	R	450,000	A new profile has been agreed. An IPB paper will seek approval for the GLA ESF Youth Programme's new financial profile. If agreed, deed of variations and other contract documentation will be issued. The project was classified as Amber in P6, based on the project's performance against its original profile and may change if the re-profile is approved at IPB as current performance is closely aligned to the revised profile agreed.						
F3	ESF delivery	Michelle Barrett	ESF Youth YO1 and YO3 Staying in Touch South East and South West	RN	R	613,000	A revised reprofile has been submitted for approval. Good feedback has been received about the project in the secure estate and the feedback from the young people has been positive. However, the amber rating reflects the fact that there is a concern that young people on the project are requiring more interventions and a longer lead time to move into Education, Training and Employment and this in turn is having an impact on the number of young people who will sustain for 6 months or 12 months.						
F5	ESF delivery	Drew Gallon	ESF Youth LDD1 and LDD3: Pathways to a Positive Future	RN	R	1,735,000	A Recovery Plan has been submitted which reviews the delivery model and proposes changes to the current process. The Recovery Plan has proposed a reduction in the overall outcomes to be delivered and subsequently to the overall grant value; this will be presented to IPB.						
F7	ESF delivery	Drew Gallon	ESF Youth LDD2 - Work Smart London	RN	R	689,000	The delivery partner is carrying out a review of referrals from local authorities and will present the findings to the GLA and London Councils to see if any improvements in volumes can be achieved as a joint effort. The first 26 week sustained outcomes have now been reported. Amber reflects the fact that some sub-partners are not performing to their profiled targets and therefore additional partners may be brought on board to assist with delivery.						
F8	ESF delivery	Drew Gallon	ESF Youth YO2	RN	R	784,000	The grant agreement has been issued and the GLA is waiting for it to be returned. The project has had a slow mobilisation but still proposing to start delivering in early November at HMP Feltham and other establishments will follow in December. Progress will be monitored to ensure that proposed targets are maintained.						
F9	ESF delivery	Lubomira Chirmiciu	English: The Key to Integration in London				The grant awarding process was successfully launched in early October. Amber rating reflects the fact that the team are currently in the midst of the grant awarding process and therefore all activities, outputs and the budget are only estimates which will be finalised once the team appoint the delivery partners by February 2014.						
	ESF delivery	Julie Sexton	Rest of ESF programme including admin	RN	R	465,000							

ECONOMIC AND BUSINESS POLICY (DEE)

G1	Legacy	Vicky Clark	2012 Employment Legacy	UJ	R	282,000	The Q2 claim has been received and the twelve month sustained employment outcomes are below target. The project will not be closed down until the Statement of Output Delivery and Expenditure (SODE) has been completed; it is a contractual obligation.						
G2	Legacy	Vicky Clark	Host Borough Employment & Skills Programme	UJ	R	2,160,000	The end of year SODE has been finalised with no issues. Further discussions took place on tracking beneficiaries to meet the target for twelve month sustained employment outcomes; this included different forms of contact.						
G3	Legacy	Vicky Clark	Construction Employer Accord	UJ	R	679,000	The Q2 claim has been received. CEA has over performed on six month sustained employment outcomes but under performed on twelve month sustained employment outcomes.						
H1	EBPU	Andy Gates	Mayor's Apprenticeships Campaign	UJ	R	0	A desk based analysis on age claims by the National Apprenticeship Service shows that in London, apprenticeships have grown by 30% compared to a national increase of 23% However, whilst the increase is positive; the data needs to be treated carefully. The project has been rated as amber because of the performance stretch required to achieve the 250,000 target.						

H2	EBPU	Andy Gates	Supplier Skills Project	UJ	R	350,000	SST was awarded the 2013 Business in the Community, Race for Opportunity Collaboration Award for its work with DWP Work Programme in London. Over 100 long term unemployed Londoners accessed sustainable employment in Year 1 of the pilot with currently 80% sustained in work at 12 months.						
H3	EBPU	Katy Stevenson-Bretton	London & Partners	UJ	R	11,176,000	The International Business Development team have won some key projects including Shanghai Pudong Development Bank which is the first non-state owned commercial bank to set up in London. The Chinese tourism website was launched in conjunction with the Mayoral trip to China.						
H4	EBPU	Michelle Cuomo	Food Programme	UJ	R	480,000	The High Street Pilot evaluation has been received. The main recommendation concerns reducing the amount of grant and increasing the number of businesses supported. The second phase of the project is currently in development and has been renamed Urban Food Routes.						

GROWING PLACES FUND AND CAPITAL DESIGN (DEE)

I1	GPF	Alison Murray	Growing Places Fund not allocated below. This includes the £40m round 2	DS	R	3,287,000	As and when projects are fully approved, they will be reported below.						
				DS	C	99,292,000							
I2	GPF	Forogh Rahmani	Jobs and Careers Fair	DS	R	0	A Big Bang (the UK Young scientists and engineer fair) feature is being progressed for 2014. At present delivery partners are discussing options with Engineering UK.						
I4	GPF	Forogh Rahmani	Apprenticeship campaign	DS	R	1,500,000	<i>This is being reported through the main Mayor's Apprenticeship Campaign project above</i>						
I5	GPF	Adam Cooper	Film London TV and animation work	DS	R	250,000	<i>Performance is being reported through the Film London project above</i>						
I6	GPF	Jennefer Holmes	Mayor's Export Programme	DS	R	195,000	The first trade mission to Brazil has been successfully completed. The India Scholarship Programme is being delivered in October and 11 London based businesses are attending. The project will seek to attract and secure other public and private match funding to the programme. The match funding secured will be used to support activities which may be GPF compliant. The team will continue to work closely with UKTI who are contributing in kind support.						
I7	GPF	Shahid Bashir	SME business support activities (incorporating Diversity Works)	DS	R	251,000	The BIDs grant programme is being developed to be launched in November. The workspace research specification has been issued. The mapping research on finance programmes (available to SMEs in London) has been completed.						
J4	GPF/other	Amjad Malik	London Superconnected Cities Project	DS	R	588,000	IPB have approved the SCCP revised scope of work. The SCCP voucher scheme has been split into two phases with phase 1 due to commence by the end of November and phase 2 in March 2014. The consultation process with the London public sector buildings for free wifi has concluded. 14 museums have participated and responded to the GLA consultation process.						
				DS	C	0							
J1	Capital Design	Amjad Malik	Black Cultural Archives Raleigh Hall Development	DS	C	300,000	Mechanical and electrical works commenced in October and is progressing well; due to be completed by December 2013.						
J2	Capital Design	Amjad Malik	Lyric Theatre Hammersmith	DS	R	0	The project overall remains on track. The steel frame is now firmly in place and the concreting and the external finishing to the building are the next things that are scheduled to be completed.						
J3	Capital Design	Matthew Turner	Crystal Palace Park regeneration	DS	R	0	The Crystal Palace reconstruction project has been announced publically and the status of the Heritage Lottery fund bid in light of this is being discussed with the HLF and Bromley Council.						
				DS	C	2,000,000							

MAYORS REGENERATION FUND (DEE)

			MRF and LEF not allocated below	DS	R	3,931,000							
			MRF and LEF not allocated below	DS	C	23,998,000							
K1	MRF	Tim Rettler	LB Camden: Collective scheme and retail strategy	DS	R	278,000	Collective: 130 people are using the two hub spaces. Negotiations are ongoing for the new hub space and business support sessions are taking place. Retail: The design team and contractor have been appointed to deliver the refurbishment of 159-161 Camden High Street by the end of November. There are ongoing negotiations for two other retail spaces and the Property Consultant tender has been issued to take forward marketing of 69 Camden High Street by the end of October.						
				DS	C	274,000							
K2	MRF	Tim Rettler	LB Camden: Cobden Junction	DS	C	620,000	Detail design is progressing and it continues to be monitored through monthly working group meetings. The public consultation has concluded and the initial review revealed 85% support the proposals.						

K3	MRF	Erin Byrne	LB Croydon: West Croydon Interchange	DS	C	422,000	The public consultation is now complete. There have been issues with the coordination of the new bus station; Croydon council are waiting for a pre-application to be registered before any comments on the station designs can commence. This has made it difficult to proceed with the design for the locations of the crossings hence the amber rating. Mitigation measures have been put in place including a planned meeting between the GLA and TfL.					
K4	LEF	Sarah Wilkins	LB Croydon: West Croydon Investment Programme	DS	R	702,000	Enterprise Hub - 40 potential new start-ups / businesses are actively receiving support from the Enterprise Hub.					
				DS	C	25,000	Entrepreneurs of the Future: The Princes Trust is meeting their revised starter targets and has reported that 83% of Q2 starters were from the target 5 West Croydon wards above the 70% target. Root and Branch Mentoring - delivery continues with 4 out of 5 schools now engaged.					
K5	MRF	Erin Byrne	LB Croydon: Innovation Centre	DS	R	0	The business model is still being tested with a view to discharge the Stage 2 condition. Croydon have prepared updated schedules for the Funding Agreement and are working with the delivery partner to finalise the terms with the Landlord. pa					
				DS	C	0	Amber rating reflects the fact that progress has been made in the discharge of the Stage 2 condition; LB Croydon is currently preparing schedules and DD and Funding Agreement are currently being drafted.					
K6	LEF	Erin Byrne	LB Croydon: Business Rate Relief	DS	R	476,000	Red rating reflects take up which has been low to date and LB Croydon are currently forecasting a £370k underspend. A total of 8 companies have now been approved. The large office market and retail sector are both well represented by the existing recruits and as a result the average rateable value of the businesses on the scheme is higher than anticipated, although the gross number of jobs supported by the businesses are still lower than originally set out in the Funding Agreement. The bi annual review is currently being undertaken and is considering options including a higher rate of relief being introduced for 14/15. LBC have identified BRR as a priority media campaign through their ING marketing commission.					
K7	LEF	Erin Byrne	LB Croydon: Wellesley Road Crossings	DS	C	2,346,000	Wellesley Road Crossings - Consultant brief has been published and the team are currently awaiting tender returns for the new Landscape Architect which is due to be appointed in November. Landsdowne Road - the works progress is delayed due to works on the adjacent site; the revised date for completion is January 2014 which will mean a delay of 3 months.					
K8	MRF	Erin Byrne	LB Croydon: High Streets	DS	R	0	The High Streets Funding Agreement is complete. South End - The design team have been instructed to accelerate the submission of the tender package. This is in order for the project to be accelerated to allow the Food Fair to take place in South End in July 2014. The GLA consider this to be high risk as designs are not developed in enough detail to ensure cost certainty. LB Croydon has raised the contingency budget to 12% to compensate for the increased risk. Central, Old Town, London Road - The initial public realm and building front's proposals were presented. It was noted that the proposals may not be achievable by March 2015; this is a project risk which the team are exploring and mitigation measures are being sought.					
				DS	C	0						
K9	MRF	Erin Byrne	LB Croydon: Old Town Masterplan	DS	R	236,000	LB Croydon review of the first draft of the masterplan has taken place and a design workshop/review took place in September; the feedback was positive. A Stakeholder Project Board meeting was held in September and confirmation was given regarding Reeves Corner which is considered as viable.					
K10	MRF	Erin Byrne	LB Croydon: New Addington	DS	R	0	Public Realm - Initial ideas were presented for the Central Parade West 5th studio; public consultation meetings will be organised once the design is developed to sufficient detail. Good Food Matters - the funding schedules has been submitted however, the GLA is still waiting for a statement about the future of Good Food Matters and confirmation that the match funding is in place in order to discharge condition to Stage 2 approval.					
				DS	C	0						
K11	MRF	Tim Rettler	LB Ealing: Dine in Southall	DS	C	0	The brief for the feasibility report has been revised and issued to LB Ealing for final comments. LB Ealing has expressed some concerns and a meeting has been arranged to resolve them; the amber rating reflects this. In addition to this, the viability of the DiSh training restaurant is still to be explored including the preferred location for this use.					
K12	MRF	Tim Rettler	LB Ealing: Southall High Street	DS	C	301,000	The Southall Great Streets Phase I (The Broadway) has largely resolved the finance issues which emerged over the summer period. The start on site is scheduled for early November. Southall Great Streets Phase II (Acupuncture Points and shopfronts) has largely completed the Stage D design element with the exception of the Western Road site; costings have been revised.					
K13	MRF	Michael Mulhern/Jas Birha	LB Enfield: Market Gardening	DS	R	311,000	Amber rating reflects the fact that there are concerns around the financial performance which has not been reported; this has now been escalated. The business plan for the box scheme is nearing completion and the official launch has been reprofiled from October to December. The site search and the mapping exercise as part of the Commercial Glasshouse Feasibility study has been completed.					
K14	MRF	Tina Jadav	LB Hackney: Shop front improvement scheme	DS	R	13,000	Phase I construction started successfully with the first shop front completed with a further 4 on site. Phase II designs are being drawn up and the final planning consents are being obtained.					
				DS	C	421,000						
K15	MRF	Tina Jadav	LB Hackney: Fashion Outlet Hub	DS	R	15,000	The Fashion Hub gained planning permission. The delivery of the marketing strategy is underway. The Arches refurbishment					

				DS	C	1,485,000	construction continues. Public Realm designs are being prepared but progress has been slow and therefore a rescope may be required. Consultation with local businesses on the public realm scheme will be carried out in November.						
K16	LEF	Michael Mulhern	LB Haringey: Opportunity Investment Fund. Tottenham Masterplanning	DS	R	193,000	The masterplan work for Tottenham was completed; based on the results of the masterplan, two strategy options were presented to the Tottenham Delivery Board to take forward the OIF project. It was agreed that the remaining OIF funding would be used to purchase sites to enable the delivery of the new residential in Tottenham.						
				DS	C	0							
K17	LEF	Michael Mulhern/Jamie Dean	LB Haringey: 639 High Road London Hub	DS	R	435,000	The building is now 81% occupied and the desk space has opened. The draft scope of works has been circulated for making 639b permanent and the contractor is providing details regarding the costings and the programme.						
				DS	C	0							
K18	MRF	Michael Mulhern	LB Haringey: North Tottenham	DS	R	0	The Tottenham Hale project team are preparing options for how best to support the Tottenham Hale station work and options will be presented in November. Amber rating reflects the fact there is a risk that the works to the Tottenham Hale station may not be completed until 2016 and this will have an impact on the ability to spend MRF funding by early 2016.						
				DS	C	1,121,000							
K24	OLF	Michael Mulhern	LB Haringey: Accessibility and Parking				Phase I of the project has now largely been completed and the outstanding works are around the Sainsbury's building and around the main junctions.						
K25	OLF	Michael Mulhern	LB Haringey: Controlled Parking Zone				LB Haringey has now secured cabinet sign off to proceed with the delivery of the project; there was some concerns about the scope of the project and these concerns have been addressed. The project team are now gearing up for delivery.						
K19	MRF	Michael Mulhern	LB Haringey: Stadium Approach	DS	C	872,000	The Tottenham Delivery Board has agreed to allocate £2.6m to improve White Hart Lane station and to grant fund £200k of this amount to allow the detailed design work of this project to commence. Tottenham Hotspur Football Club would like to purchase 737 High Road rather than the Council.						
K21	LEF	Michael Mulhern	LB Haringey: Growth on the High Road	DS	R	175,000	Issues have been identified with the design work of Holcombe Road market and the Bruce Grove area for the council to address. Works have commenced on site at Tottenham Green which will expect to be completed by early 2014.						
				DS	C	2,094,000							
K22	MRF	Matthew Turner	LB Merton: Colliers Wood	DS	C	0	The TfL elements of the project have already commenced the design phase and a preferred option is emerging; this is being coordinated through design team meetings. Amber rating reflects the fact that the contract remains unsigned.						
K23	MRF	Louise Duggan	LB Southwark: Gateway to Peckham (Peckham Rye Station)	DS	C	1,970,000	Re-programming is underway to enable the Deed of Variation to be agreed and signed. This process has revealed the risk of vacant possession not being achievable within the MRF timescales. Red rating also reflects the fact that capacity within LB Southwark team and the coordination with Network Rail are causing ongoing delays.						

OUTER LONDON FUND (DEE)

			OLF not allocated below	DS	R	-668,000	Note £668k revenue over allocation					
			OLF not allocated below	DS	C	1,020,000	Note £668k capital under allocation					
L1	OLF	Levent Kerimol	LB Barking and Dagenham: Barking Town centre	DS	R	0	The ship sign is complete although it has not been installed. The Short Blue Place has been completed. The Creative Signage at Barking Station will no longer be progressed due to the lack of available sites. The Icehouse Creative Signage designs are being developed in detail although there is some uncertainty over the name of the area.					
				DS	C	102,000						
L3	OLF	Alison Mayer	LB Barnet: Cricklewood	DS	R	164,000	Shopfronts improvement contractors have been appointed and work should commence in November. Amber rating reflects the fact that there is still a risk that 7 out of the 10 apprenticeship placements will not be delivered owing to the inability to match prospective apprentices with opportunities. A more proactive approach is being adopted by the consultant in order to establish new apprenticeships.					
				DS	C	1,105,000						
L4	OLF	Alison Mayer	LB Barnet: North Finchley	DS	R	79,000	The procurement of all work has commenced. There has been some delay in the signing of the lease agreement and this is causing delay in improvements to the Grand Arcade. Works to the Grand Arcade are currently scheduled to commence in November and due to be completed by December.					
				DS	C	819,000						
L5	OLF	Matthew Turner	LB Bexley: Sidcup	DS	R	130,000	The public realm designs continue to be developed and the shopfronts improvements are underway; both are expected to be completed by the end of October. The borough continues to advise that the job growth targets will be difficult to achieve with the types of business support planned.					
				DS	C	679,000						
L6	OLF	Matthew Turner	LB Bromley: Bromley town centre	DS	R	43,000	The programme for the public realm elements near St Marks has not yet been confirmed. Additionally, whilst progress has been made, there is continued concern that delivery of the public realm in the timeframe though feasible is growing tighter due to the borough's delay in commencing the Bromley North scheme.					
				DS	C	1,638,000						

L7	OLF	Levent Kerimol	LB Enfield: North East Enfield	DS	R	155,000	Electric Quarter site acquisition - Options are currently being considered. Enfield Business Centre - planning permission has been gained. However, a separate application is required for signage and benches. Meanwhile Spark Project - LB Enfield are considering securing a space for the meanwhile exhibition.					
				DS	C	1,523,000						
L8	OLF	Michael Mulhern	LB Haringey: Green Lanes	DS	R	153,000	The public realm contractor has been appointed by LB Haringey and the public realm works have now commenced on site and works are progressing well. Planning applications have been submitted for the majority of the shopfronts and permissions are expected to be received imminently.					
				DS	C	1,455,000						
L9	OLF	Adam Towle	LB Harrow: Harrow Town Centre	DS	R	190,000	St Ann's Road - the Catenary Lighting installation has not been approved and it was hoped that this aspect of the project would contribute toward the de-cluttering of pedestrian areas. Alternative options are being explored. Lowlands - there is a delay in the Lowlands building works and project delivery risks have risen sharply hence the overall amber rating.					
				DS	C	934,000						
L10	OLF	Levent Kerimol	LB Havering: Rainham	DS	R	10,000	The Station Forecourt package of work has gone out to tender and a contractor should be appointed in November which should start on site in December; the work should be completed by April.					
				DS	C	470,000						
L11	OLF	Tobias Govert	LB Hillingdon: Ruislip Manor	DS	R	45,000	16 grants have now been completed and the works to the 14 shopfronts will be completed in this financial year; funding has been fully allocated. The first phase paving/kerbs have been completed and the 2nd phase is underway.					
				DS	C	1,074,000						
L12	OLF	Tobias Govert	LB Hillingdon: Northwood Hills	DS	R	32,000	Good progress is being made with the shopfront grants. 9 grants are now fully completed and 6 are nearing completion and applications for a further 4 are imminent. Outstanding design issues are being resolved by the designers.					
				DS	C	1,144,000						
L13	OLF	Tobias Govert	LB Hounslow: Brentford High Street	DS	R	143,000	The project is challenging and deadlines are demanding but the design progress is on track. Amber rating reflects the fact that a stage 1 response from Hounslow Highways has been received but with deficiencies; The main concern is regarding the affordability of the scheme and the potential impact on the programme of delivery.					
				DS	C	748,000						
L14	OLF	Alison Mayer	LB Hounslow: Hounslow High Street	DS	C	1,765,000	The construction work in the fast track area has started. An additional £200k from TfL for 2013/14 has been secured, increasing the amount of carry forward to be requested from the GLA. The shopfronts programme has been launched and businesses applications are due by mid-November.					
L15	OLF	Louise Duggan	RB Kingston upon Thames: Town centre	DS	R	0	All Saints Church -work continues to schedule and on budget. The Ancient Market - the project is progressing well and construction work is underway.					
				DS	C	1,467,000						
L16	OLF	Matthew Turner	LB Lambeth: Streatham High Street	DS	R	175,000	The Streatham Skyline lighting projects remains behind schedule. The Skyline project has submitted phase I projects for planning permission. The Streatham Stables has had a delayed start until November and the opening date has been pushed					
				DS	C	1,151,000						
L17	OLF	Matthew Turner	LB Lambeth: West Norwood	DS	R	168,000	The public realm works are on track for delivery and the Public Welcome project is beginning the process of submitting planning applications in both areas with some delivery expected in December.					
				DS	C	913,000						
L18	OLF	Erin Byrne	LB Lewisham: Catford Broadway	DS	R	58,000	Public Realm - The revised timetable for the main street works is progressing well. A final design option for the benches is currently being finalised. Shopfronts - the shopfronts work contractor is undertaking preliminary work and liaising with the designers and businesses to finalise their programme which is likely to run into early 2014.					
				DS	C	1,007,000						
L19	OLF	Erin Byrne	LB Lewisham: Deptford High Street	DS	R	23,000	Public Realm - works is now 4 weeks ahead of schedule. Shopfronts - the planning applications have been submitted and the contractor is due to start works imminently.					
				DS	C	979,000						
L20	OLF	Matthew Turner	LB Merton: Mitcham town centre	DS	R	128,000	Market Canopy - size amendments have been made to the design in order to respond to concerns expressed by the planning committee. Shopfronts - the snagging issues have been resolved and the final designs have been proposed for the remaining two frontages.					
				DS	C	479,000						
L2	OLF	Levent Kerimol	LB Redbridge: Barkingside	DS	R	26,000	The public realm scheme has started on site. Frontage designers are working on smaller scale projects. Although there has been some concern expressed with the design; work is being carried out to overcome the concerns.					
				DS	C	1,742,000						
L21	OLF	Amjad Malik	LB Richmond: Twickenham	DS	R	0	The GLA has approved the Twickenham revised proposal of the comprehensive package of improvements to the platform level and the access bridge; work will be commencing on site by the end of the calendar year.					
				DS	C	1,600,000						
L22	OLF	Louise Duggan	LB Southwark: Nunhead	DS	R	46,000	Shopfronts improvements - a contractor has been appointed to deliver the initiative; a start on site is imminent. Nunhead Green - the planning permission has been submitted.					
				DS	C	216,000						
L23	OLF	Louise Duggan	LB Sutton: Hackbridge	DS	R	42,000	Public realm - work continues on resolving the issues on the bus route operationality; the £100k funding gap is also still					

				DS	C	405,000	unresolved. This has contributed to a delay in the appointment of the contractor and the start date. Shopfronts - contractor responses have been received and are being evaluated; the costs are also being reviewed.					
L24	OLF	Louise Duggan	LB Sutton: Worcester Park and North Cheam	DS	R	77,000	North Cheam - the public realm proposals were successfully presented to the GLA design review and TfL streetscape review boards. Worcester Park - the team are currently awaiting the final confirmation from Network Rail regarding the design element. Shopfronts tenders have been returned and are currently being assessed.					
				DS	C	387,000						
L25	OLF	Sarah Considine	LB Waltham Forest: Blackhorse Lane	DS	R	74,000	The shopfronts contractor has been selected. The planning application for the public realm works has been submitted.					
				DS	C	506,000						
L26	OLF	Sarah Considine	LB Waltham Forest: Wood Street	DS	R	41,000	The shopfront improvements and wayfinding scheme are on site and the plaza public realm works have started on site.					
				DS	C	1,069,000						
L27	OLF	Matthew Turner	LB Wandsworth: Balham town centre	DS	R	29,000	Public realm projects - tender response has been received and negotiations are underway regarding the costs. Planning - consultants have issued notice to all landowners and the application has been submitted; the amber rating reflects the fact that the construction period is likely to overrun slightly due to a low number of tender returns reducing options for negotiation.					
				DS	C	1,061,000						
L28	OLF	Sarah, Tim, Adam	Portas pilots	DS	R	195,000	Lambeth Portas Pilot - the Actor's Market has been delivered on time. The brief for the final evaluation has been issued.					

ENVIRONMENT (DEE)

M4	Transport and environment	Elliot Treharne	Clean Air Fund 2	UJ	R	90,000	Approval has been received for match-funding to support CAF2 and CAF3 projects. The Cleaner Air for London website has been completed and a launch is imminent.					
M5	Transport and environment	Elliot Treharne	Clean Air Fund 3	UJ	R		The invitation to tender for the buildings air quality work was issued; a contractor is expected to be appointed by the end of November. Grant agreements have been agreed in principle for LB Islington and the City of London Corporation.					
M6	Transport and environment	Alex Nickson / Kevin Reid	Drain London	UJ	R	469,000	There has been some delay in progress in terms of the Drain London projects including two of the Tier 3 Phase 3 projects; the completion date is likely to be pushed to April 2014. Appropriate arrangements are being made to manage this delay.					
M7	Transport and environment	Roberto Gagliardi La Gala	ELENA Decentralised Energy Project Delivery Unit	UJ	R	896,000	Significant progress has been made on several projects particularly with regards to the Greenwich Power Station regeneration and the proposed NEWDEN Decentralised Energy Scheme (taking place in Nine Elms Battersea, LB Wandsworth and Lambeth). Amber rating reflects the possible complexities with reaching the target set out in the contractual agreement.					
M8	Transport and environment	Andrew Jones	London's Great Outdoors: Green Space	UJ	R	407,000	Pocket Parks - A pocket park network event has been planned for early November; Park Project Managers will meet to share information. Big Green Fund - The funding agreement has been finalised for Sutton for the Wandle Valley Regional Park; negotiations are ongoing and all other funding agreements are expected to be finalised by November.					
				UJ	C	2,526,000						
M9	Transport and environment	Andrew Jones	London's Great Outdoors: Trees	UJ			Round 2 of the Mayor's Street Trees - 28 applications were assessed in September and offers made to fund 4553 trees across 24 boroughs. Round 2 of the RE:LEAF Community Grant Scheme - 22 applications were assessed in September and offers were also made; this occurred across 16 boroughs.					
M10	Transport and environment	Andrew Richmond	LWaRB	UJ	R	1,500,000	A new £1.2m fund has been announced to improve the collection of recycling. LWARB has achieved financial close on a plastic bottle (PET) recycling plant in Enfield. Contracts have now been signed and conditions precedent are being discharged before funds are released.					
M11	Transport and environment	Lisa Bennett	FoodSave	UJ	R	282,000	Contractors have now been appointed for Lot 1 and Lot 2. A significant amount of progress has been made and the project is now entering the delivery phase (Lot 1) and engagement with SME's will take place between October and December.					
M12	Transport and environment	Nicola Murphy Evans	Capital Clean Up	UJ	R	40,000	17 clean up grants (£500 each) have been allocated to 17 community groups; all activity is due to take place in mid-December. 35 clean up kits have also been issued to community groups across London.					
M13	Transport and environment	Ross Hudson	Smart London Demonstrators	UJ	R	0	Agile Urban Logistics - the specification for phase 1 market analysis and partnership development is complete. Procurement route options are now being considered.					

M1	Housing and Land	Vicky Kingston	RE:FIT	SA	R	979,000	An audit of the programme by the EIB has taken place which was positive. A GLA estate plan is being implemented. Projects are being established with TfL, London Fire Brigade and the Met Police for use of the RE:FIT framework.					
M2	Housing and Land	Rachael Hickman	RE:NEW Home retrofit	SA	R	543,000	Delivery of the RE:NEW Phase II carbon targets are significantly delayed and contractors will miss their contractual obligations. This is largely due to delays in the availability of ECO. The mitigation options are being reviewed including withholding performance payments and reallocating funding to the RE:NEW Support Team to reduce any shortfall in achieving the carbon targets. This combined with a delay in having to wait for confirmation from the EIB for ELENA funding prior to commencing procurement of the full RE:NEW Support Team means the 2013/14 carbon targets may not be achieved and are subject to future review; the amber rating reflects this.					
				SA	C	4,304,000						

	Housing and Land	Rachael Hickman	DECC Fuel poverty and green deal	SA	C		and as a result snitted to tuture years; the amber rating reiects this.						
M2	Housing and Land	Robert Spender	ODA retrofit	SA	C	118,000	The snagging issue is still ongoing and all schools have been contacted. However, there are some issues with EDF who are due to carry out the snagging work; a meeting has been scheduled to resolve this. Underspend has been identified and this could be used to assist with the snagging issue.						
M3	Housing and Land	Robert Spender	Commercial Sector Retrofit	SA	R	230,000	Sector-based pilot: 38 theatres/performing arts venues have submitted detailed information and a business case report is being finalised that will be sent back to them. Area-based pilot: engagement partners have been procured to lead on engagement with businesses in borough owned properties; it will be carried out throughout November.						

LAND (Housing and Land)

N2	Strategic projects and property	Paul Guest	Silvertown Quays	ED	C	115,000	Amber rating reflects risks and the complexity of the overall project. Planning application should be due to be submitted in February. A joint meeting was held with Excel regarding the landing bridge on the Excel estate; The Slivertown Partnership has been asked to submit options for the bridge.						
N3	Strategic projects and property	Michael Payton	Royal Albert Docks	ED	C	259,000	The development of the masterplan is being progressed. The Mayoral trip to visit ABP China has been positive with 10 more businesses signing up to take space within the development. However, there is still a lack of clarity regarding the nature of the businesses locating within the new development.						
N4	Strategic projects and property	Malcolm Beadle	Crystal Palace Park maintenance and National Sport Centre	ED	C	600,000	A further meeting has been scheduled with GLL for early November to address the remaining issues. GLL have submitted a proposal to establish a Free School as part of the NSC and this is being considered.						
N5	Strategic projects and property	Christopher Broster	London Sustainable Industries Park (LSIP)	ED	C	5,083,000	Southern Access Road Works - new road is now open. Road safety audit and highway agreement will follow payment of the borough's fees and other costs. Amber rating reflects a number of issues including increased costs, and the risks highlighted around the final contract sum and the lack of certainty on receipts.						
N8	Strategic projects and property	Will Stewart	Greenwich Peninsula	SA	C	4,138,000	Drilling of the foundations for buildings is now underway for the Southern plots under licence. Amber reflects the potential delay to regeneration proposals on the Peninsula; a meeting has been held with TfL to discuss the transport infrastructure on the Peninsula.						
N9	Strategic projects and property	Jonathan Speed	Barking Riverside	SA	C	150,000	Development - the Met Police are going to confirm take up of space by December. The new health strategy also needs to be progressed with NHS England. Amber rating reflects ongoing issues with securing funding for rail links, risks around reaching an agreement on funding for the schools enabling works and S106 agreement.						
N6	Strategic projects and property	Simon Powell	Land projects. Balance of programme	ED	C	9,422,000	Newington Butts - design changes to the scheme have been finalised. Cane Hill - the planning application has still not been validated and this should happen by November. Lewisham Gateway - final negotiations on the funding gap is ongoing with the aim of getting revised HCA Get Britain funding approval in November.						

HOUSING (Housing and Land)

O1	Housing	Debra Levison	housingmoves / mobility (includes seaside and country homes)	SA	R	466,000	Nominations have now been made to all 68 of the pan-London East Village social rented homes. Training has been delivered to a range of social landlords due to the new approach adopted to delivering Seaside & Country Homes. Amber reflects the fact that SCH landlords have been slow to report the outcomes of nominations to the GLA and that some London landlords have been slow to verify Housing Moves applications and to contribute properties to Housing Moves.						
O2	Housing	Debra Levison	Pan-London Rough Sleeper Services	SA	R	9,057,000	The third NSNO hub opened in Hither Green, Lewisham at the start of October. There are issues with the NSNO North based hub and as a result a new NSNO North hub will need to be established in April 2014. Amber rating reflects the underperformance of the NLOS project and the lack of accommodation-based services for single, homeless people.						
O3	Housing	Shaun Bennett	Social Impact Bond for Rough Sleepers	SA	R	1,569,000	A new monitoring system has now been developed to enable verification of outcomes to be undertaken continuously as opposed to at the end of each quarter. The Project Board has developed and agreed a number of small changes to the eligibility criteria and evidential requirements.						
O4	Housing	Nick Taylor / Tajmina Jetha	National Affordable Housing Programme (NAHP)	ED	C	207,694,000	760 completions achieved up until the end of September. The programme continues to deliver with no key issues to report. All schemes are on site.						
O5	Housing	Nick Taylor / Tajmina Jetha	Affordable Homes (AHP)	ED	C	76,041,000	Teams continue to work with partners to maximise starts on site delivery to mid-year; the programme has achieved 3620 starts on site at the end of September. Quarterly reviews are currently underway with all investment partners to highlight any additional schemes that can be brought into the programme through continuous market engagement.						
O6	Housing	Nick Taylor / Tajmina Jetha	Mortgage rescue	ED	C	4,101,000	It has been agreed that the Mortgage Rescue programme will be closed to new entrants by December 2013 with the programme closing completely by March 2014. The two delivery agents of the scheme have also been informed.						
O7	Housing	Nick Taylor	Decent Homes	ED	C	196,500,000	1162 dwellings have been made decent in relation to the 13-14 spend. Initial meetings have taken place to discuss the funding prospectus and bidding data required for 15-16 Decent Homes funding round.						
O8	Housing	Nick Taylor / Tajmina Jetha	Empty Homes	ED	C	8,714,000	There is one contract remaining to be signed; all other contracts are now in place. MHC Building the Pipeline includes some funding for Empty Homes which will bring additional empty homes back into use. The amber rating reflects the fact that the programme is tight to ensure that partners deliver starts and completions.						
O9	Housing	Nick Taylor / Tajmina Jetha	Homelessness change	ED	C	0	Contracts are in place and partners remain on track to achieve outturn for this year.						

O10	Housing	Nick Taylor/ John Mcmanus	Traveller Pitch Funding	ED	C	798,000	LB Barking & Dagenham - this project is complete. RB Kensington & Chelsea - have been unable to resolve the legal matters regarding the head lease on the land to be developed as a result; the GLA have been informed that the project is no longer deliverable. LB Camden - have not been able to identify an interest in their portfolio of sites; the GLA have been informed that the project is no longer deliverable.					
O11	Housing	Tom Lloyd Smith	Custom Build	ED	C	5,000,000	Community led organisations are being encouraged to bid for Custom Build funding including partnering with other registered providers on an ongoing basis.					
O12	Housing	Jamie Ratcliff	Mayor's Housing Covenant	ED	C	24,671,000	Approval in principle has been given for the allocation of £52m through the re-bidding of Building the Pipeline round. 50% of contracts have been signed for the first round of MHC.					
O13	Housing	Nick Taylor	Care and Support Fund	ED	C	8,000,000	Contracts have now been finalised and were sent out by the end of October.					

EXTERNAL AFFAIRS

A1	London Engagement	Kevin Austin/ Kim Hobbs	Events for London - Annual Events Programme (including SOL, PQT and triathlon)	ES	R	1,570,000	Currently in the final stages of planning for Diwali Festival and People's Question Time. Event specifications have now been submitted and the completed ITT's are due back for evaluation in early November. The funding proposal has been received from the Jewish Leadership Council for the Chanukah Lighting event. GLA Marketing collateral designs are being developed with core messaging for each event being approved.					
A2	London Engagement	Kevin Austin / Niki Lemon	New Years Eve	RN	R	1,760,000	A report has been produced on crowd management issues around Waterloo station.					