

About to start / in progress	100%
Awaiting approval or funding	70%
Feasibility study completed	50%
Scoping stage	30%
Concept	20%

Summary of projects from survey:

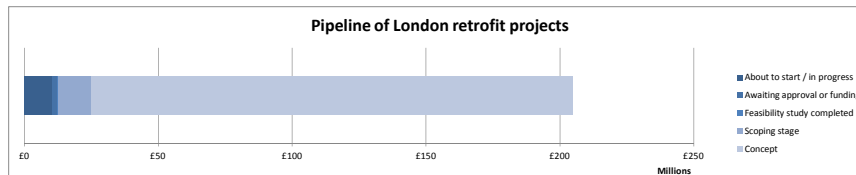
23 Total number of projects
 6 Number of projects with unknown cost
 £61,963,671 Total capex
 £3,380.74 Average capex per property (ignore concept projects)
 15627 Total number of properties
 £8,000 Solid wall insulation cost

80% proportion of properties that are solid wall or HTT in survey projects (i.e. that qualify for ECO funding)
 10% proportion of solid wall or HTT properties not eligible for funding

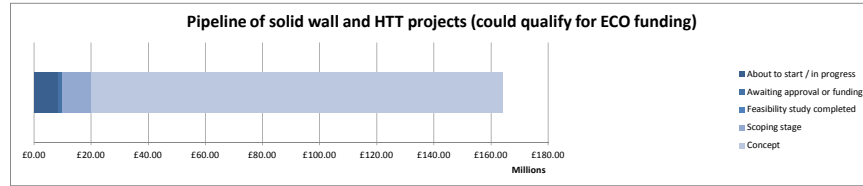
Survey projects	pro rated		de-risked	
	Capital expenditure	No. Of Properties	CapEx estimated	No. Of properties
	£61,963,671	15,627	£64,624,314	18,585
Potential SW and HTT projects	£890,434,830	111,327		
total			£204,904,232	£31,587

Risk	Organisation	Development stage	pro rated		de-risked		de-risked		Funding sources	briefly	have more
			Capital expenditure	No. Of Properties	CapEx estimated	No. Of properties	CapEx estimated	No. Of properties			
100%	Catalyst Housing Ltd	About to start / in progress	£200,000	1865	£200,000	1865	£200,000	1,865			the
100%	Metropolitan	About to start / in progress	£100,000	523	£100,000	523	£100,000	523	100		insulation
100%	Islington Council	About to start / in progress	£291,671	154	£291,671	154	£291,671	154	100%		Solid Wall
100%	Royal Borough Greenwich	About to start / in progress	£10,000,000	42	£10,000,000	2,958	£10,000,000	2,958	100% (from HRA)		capital
70%	Orbit South Housing Association	Awaiting approval or funding	£400,000	84	£400,000	84	£280,000	59	100% at this stage looking for additional funding		improve
70%	Southern Housing Group	Awaiting approval or funding	£1,500,000	42	£1,500,000	42	£1,050,000	29	75	25	work to 2 9
70%	Islington Council	Awaiting approval or funding	£67,000	121	£67,000	121	£46,900	85	100%		Cavity wall
70%	Family Mosaic	Awaiting approval or funding	£380,000	45	£380,000	45	£266,000	32	35%	65%	External wall
70%	Family Mosaic	Awaiting approval or funding	UNK	6	£20,264	6	£14,199	4	100%		insulation
50%	Southern Housing Group	Feasibility study completed	£500,000	30	£500,000	30	£250,000	15	80	20	of works on advanced
30%	Orbit South Housing Association	Scoping stage	£400,000	84	£400,000	84	£120,000	25	100% looking for additional finance		rolling
30%	AmicusHorizon	Scoping stage	UNK	397	£1,342,154	397	£402,646	119	25%	75%	scheme
30%	AmicusHorizon	Scoping stage	UNK	255	£862,088	255	£258,627	77	25%	75%	- (76
30%	Poplar Harca	Scoping stage	£1,250,000	700	£1,250,000	700	£375,000	210		yes	locking to
30%	Viridian Housing	Scoping stage	£38,000,000	9200	£38,000,000	9200	£11,400,000	2,760	to be assessed	to be assessed	approach
20%	A2Dominion	Concept	£4,000,000	1000	£4,000,000	1000	£800,000	200	50%		50% Loan
20%	Hackney Homes	Concept	£3,800,000	750	£3,800,000	750	£760,000	150			whole
20%	Hackney Homes	Concept	£500,000	150	£500,000	150	£100,000	30			
20%	Breadtrams Housing Co-operative Ltd.	Concept	£75,000	7	£75,000	7	£15,000	1	50%		50%
20%	Breadtrams Housing Co-operative Ltd.	Concept	UNK	34	£114,945	34	£22,989	7			the roof-
20%	London Borough of Wandsworth	Concept	UNK	72	£243,413	72	£48,683	14			100%
20%	London Borough of Wandsworth	Concept	UNK	23	£77,757	23	£15,551	5			X
20%	Innisfree Housing Association	Concept	£500,000	85	£500,000	85	£100,000	17	50%		X
20%	Newham council	Concept	56,869,324	6,984			£11,173,865	1,397			50%
20%	peabody	Concept	122,623,200	15,328			£24,524,640	3,066			100%
20%	Orbit South Housing Association	Concept	7,450,560	931			£1,490,112	186			
20%	AmicusHorizon	Concept	29,265,535	3,658			£5,853,107	732			
20%	Hounslow Homes Ltd	Concept	37,200,590	4,650			£7,440,118	930			
20%	Southern Housing Group	Concept	11,695,680	1,462			£2,339,136	292			
20%	Catalyst Housing Ltd	Concept	-	-			£0	-			
20%	A2Dominion	Concept	12,556,800	1,570			£2,511,360	314			
20%	Hackney Homes	Concept	24,480,000	3,060			£4,896,000	612			
20%	Metropolitan	Concept	60,779,520	7,597			£12,155,904	1,519			
20%	Home Group	Concept	3,485,020	436			£697,004	87			
20%	NOTTING HILL HOUSING	Concept	139,626,290	17,453			£27,925,258	3,491			
20%	Islington Council	Concept	98,776,800	12,347			£19,755,360	2,469			
20%	Breadtrams Housing Co-operative Ltd.	Concept	367,200	46			£73,440	9			
20%	London Borough of Wandsworth	Concept	91,773,745	11,472			£18,354,749	2,294			
20%	Innisfree Housing Association	Concept	792,000	99			£158,400	20			
20%	Circle Housing	Concept	26,618,400	3,327			£5,323,680	665			
20%	Hexagon Housing Association	Concept	7,850,074	981			£1,570,015	196			
20%	Family Mosaic	Concept	61,866,450	7,733			£12,373,290	1,547			
20%	Moat	Concept	12,570,598	1,571			£2,514,120	314			
20%	Ducane HA	Concept	575,454	72			£115,091	14			
20%	Poplar HARCA	Concept	36,820,800	4,603			£7,364,160	921			
20%	Royal Borough Greenwich	Concept	46,890,790	5,861			£9,378,158	1,172			
20%	Viridian Housing	Concept	-	-			£0	-			

About to start / in progress	£10,591,671
Awaiting approval or funding	£1,657,099
Feasibility study completed	£250,000
Scoping stage	£12,556,273
Concept	£179,849,189



About to start / in progress	£8,473,336.80
Awaiting approval or funding	£1,325,679.29
Feasibility study completed	£200,000.00
Scoping stage	£10,045,018.37
Concept	£143,879,351.34



	About to start / in progress	Awaiting approval or funding	Feasibility study completed	Scoping stage	Concept
Newham council	0	0	0	0	11173864.84
peabody	0	0	0	0	24524640
Orbit South Housing Association	0	280000	0	120000	1490112
AmicusHorizon	0	0	0	661272.9603	5853107.028
Hounslow Homes Ltd	0	0	0	0	7440117.907
Southern Housing Group	0	1050000	250000	0	2339136
Catalyst Housing Ltd	200000	0	0	0	0
A2Dominion	0	0	0	0	3311360
Hackney Homes	0	0	0	0	5756000
Metropolitan	100000	0	0	0	12155904
Home Group	0	0	0	0	697004.0914
NOTTING HILL HOUSING	0	0	0	0	27925258.01
Islington Council	291671	46900	0	0	19755360
Brnadrams Housing Co-operative	0	0	0	0	111429.0395
London Borough of Wandsworth	0	0	0	0	18418983.17
Innisfree Housing Association	0	0	0	0	258400
Circle Housing	0	0	0	0	5323680
Hexagon Housing Association	0	0	0	0	1570014.701
Family Mosaic	0	280199.1126	0	0	12373290.03
Moat	0	0	0	0	2514119.59
Ducane HA	0	0	0	0	115090.8079
Poplar HARCA	0	0	0	375000	7364160
Royal Borough Greenwich	10000000	0	0	0	9378157.969
Viridian Housing	0	0	0	11400000	0

