Appendix B
Includes specifically
named projects

Key

Priority	1 = High	2 = medium	3 = low
Progress	R = significantly behind	A = Behind	G = on track

Running total: £87,610,000

Organisation	Borough (if relevant)	Contact	Stage / progress to date	Activity	# homes	Potential capital spend	Comments on capital spend	PDU action required	Priority	Progress RAG
Lambeth Homes	Lambeth	Clive Wilson [CWilson@lambeth.gov.uk]	Concept	We have started to look at ECO in anticipation of the final scheme being announced next month. We have set up a project team with client and almo officers and have drafted a brief to potential energy companies to work with us. You would be more than welcome to come to or send a rep to our next project team meeting and see if this is something that would benefit from us working in collaboration.	34,000	27,000,000	**Looking for full ECO funding Mixed building types (street, mid- and high-rise) Cavity HTT To be delivered alongside £500m planned maintenance programme (in year 2 of 5)	Help refine spec Inform cost expectations Attend their next PT meeting (TBC) Assist with procurement Broker partnership with Amicus	1	A
Amicus Horizon	Lambeth (sub-set of below)	Andrew Piper	Outline scoping	Recently completed stock analysis Keen to partner with boroughs	800 flats	1,000,000	Needs cross-referencing with their response to the social housing survey	Broker partnership with Lambeth Council Assist with procurement	1	A
Amicus Horizon	N/A	Andrew Piper	Scoping	Have submitted projects to pipeline: Full upgrade, including solid wall insulation, to key housing clusters/ projects. Can also identify other works/ projects for further retrofit pipeline.	650	£2,200,000	Potentially full package of measures (like above)	Would like to use ECO framework in London to help with negotiations with Energy Suppliers to secure best deal.	1	A
Gallions Housing Association	Greenwich	Tessa Baraclough	Produced prospectus of opportunity at Thamesmead	We are looking for partners to support us with physical measures to improve energy efficiency, reduce carbon emissions, improve comfort and quality of life in the home, extend building life and transform the external quality of the buildings.	3348-4394	£31,000,000	External fabric Windows ventilation boilers & radiators Lighting Hot water storage Assume £8,000 per home (although have no understanding of what homes need what measures)	Help them find partners	1	A
Westminster Council		Tim Starley-Grainger	Outline scoping	**Lot 1:** Looking for a funder/installer partner who we will work with exclusively to promote energy efficiency and install subsidised measures to private housing in Westminster **Lot 2:** Find a funding only partner for social housing projects that can be relied upon to give stable funding at a competitive level but that will not impose penalties for non-delivery	?	?		Review outline scope / spec Help draft spec & run procurement off RE:NEW framework	1	R
Poplar HARCA		Nick Martin	Scoping	Have submitted projects to pipeline: Would like ECO funding for solid wall insulation of approx 700 properties	700	£1,250,000		Support in accessing ECO funding	1	R
Orbit South Housing Association	N/A	Darren Hall	Awaiting approval and Scoping stage (for 2 projects)	Have submitted projects to pipeline: Project 1 - Scheme improvements in bexley to render solid wall properties and link in to the loft and boiler upgrade plan Project 2 - General scheme improvement in Denmark Hill to improve energy efficiency for residents	170 in total	£800,000	solid wall insulation cavity wall insulation hard to treat cavity wall insulation boiler replacement full loft insulation loft top up insulation glazing replacement	Looking for external funding source to combine with their internal budgets to enable this energy efficiency activity to take place.	1	A
Islington Council		Richard Gill/	Concept	Thinking about using the RE:NEW Framework to move quickly on a package of works combining Hard to Treat Cavities and SWI where we also required the contractor to access Eco on our behalf	?	?	?	Help draft spec / contracts and run procurement off the RE:NEW framework	1	R
Islington Council		Graeme Low	Project awaiting funding	Project submitted: External Solid Wall insulation being applied to 36 one bedroom flats. Cavity Wall insulation being applied to 118 flats of varying sizes in listed block above 4 storeys.	275	£360,000	Solid walls and HTT cavities	Help draft spec / contracts and run procurement off the RE:NEW framework	1	R
Peabody	Hackney	Tessa Baraclough	Planning application rejection	Application for EWI on Pembury Estate - refused due to detrimental visual impact on the character and appearance of Pembury Estate and its surroundings	28 blocks	£2,800,000	Assume £100k per block (no idea if this is realistic)	Work with them & Hackney planning to find alternative solutions, or examples where the suggested materials have been used	1	A
Family Mosaic		Abena Poku-Awuah	Awaiting approval/ funding	Have submitted projects to pipeline: Would like ECO funding for solid wall insulation of ~50 properties	50	£400,000		Support in accessing ECO funding	1	R
Royal Borough of Kingston		Martin Cooper	Development	RBKs stock has an average SAP rating of 69, which puts it in the C band. This average has generally increased year on year and places it significantly higher than the London Borough average. The main strategy will be to address the sub 50 SAP properties many of which already feature in the RBK Better Homes Year 2 Programme 2013/2014. Where required boilers, doors and windows will be replaced to A rated and this will have a significant effect on the SAP performance of these properties. The possible schemes RBK Better Homes Delivery Team is considering over and above the improvements the Better Homes Programme will make are: · Norbiton ward – ward with multiple deprivation under carbon saving communities. · Kingsnympton Park Estate – internal wall insulation programme. The Better Homes Delivery Team met with the RBK Climate Change Team and energy consultant Landmark Energy shortly before Christmas. One of the agenda items that day was ECO funding. It was generally agreed at that meeting RBK would seek to obtain ECO funding to implement housing improvements within the Better Homes Programme.	?	?	?	Review opportunities? Help write spec? Put in touch with potential funders?	2	A
A2Dominion	N/A	Steve Adelizzi	Concept	Have submitted projects to pipeline: Whole house approach including full range of measures	1,000	£4,000,000		Would like support in applying for EIB funding and bringing in any other applicable funding sources	2	A
Brnadrams Housing Co-operative Ltd	Southwark	Caitriona Ni Riain	Concept	Only have 34 properties in total - all in one block which has a HTT cavity on one side and solid wall on the other	34			Only have 34 properties in total - all in one block which has a HTT cavity on one side and solid wall on the other and would like support in accessing funding	2	A
Wandsworth		Deborah Utting	Concept	Have submitted projects to pipeline: 23 Tower blocks in conservation area that need to be clad/ wall insulated	~1,000	£23,000,000	Finger in the air estimate of capex of cladding 23 tower blocks at £1M per block	Would like support in dealing with high cost properties such as solid walled high rise	2	A
Innisfree Housing Association		Mairead Mooney	Concept	Have submitted projects to pipeline: Want to retrofit mix of solid walled and HTT cavity properties	85	£500,000		Need support in finding funding to combine with internal finance	2	A
Royal Borough Greenwich		Heather Williamson	About to start work	Have secured money for fuel poverty works but would like to also bring in ECO so that funding can go further	?	£10,000,000	(value of general capital programme)	Support in accessing ECO funding	2	A
Viridian Housing	LB Wandsworth, RB Kensington and Chelsea, LB Hammersmith and Fulham	John Gallagher	Scoping	Have submitted projects to pipeline: Fabric first approach to upgrading home insulation where possible - looking to stay away from overly complex heating installations. Focus on the worse performing properties first.	9,000	£38,000,000		Ambition is to improve their whole stock - need help with stock data as have poor visibility of solid walled properties etc and would like help in determining/ accessing funding.	2	A
Havering		Sheri Lim	Scoping	Would like to be involved with GLA activity but have not yet identified retrofit projects.	?	?		Need support in identifying ECO eligible projects, possibly with stock data, templates, accessing energy suppliers etc	2	A
Hackney Homes	Hackney	Taylor	Concept?	In relation to ECO, we have already established relationships with the major energy companies and have been awarded several £m of CESP and CERT resources, which we have integrated with our delivery of Decent Homes. We intend to take similar advantage of the ECO scheme when it is up and running. It is worth noting that the range of measures available to social landlords under ECO are not as extensive as the previous regimes. Our focus is likely to be on hard to treat cavity walls and solid wall insulation.	750	£4,000,000		Review opportunities Assist with procurement? *(LB comment) Via discussions with Hackney Homes, they are disinclined to work with us on procurement. There may be an opportunity to bring them on board via discussions regarding ECO prices, available funding and prospectus development*	3	A
The Barnet Group	Barnet	Derek Rust	Concept	Richard mentioned you in relation to a retrofit programme to improve thermal efficiency of accommodation which he thought that we may be interested in. It is something that we would like to look at as we have some particularly challenging metal clad/built houses for example. If you have any details etc. it would be useful to us to have a look at them	?	?	?		3	A
Enfield Homes	Enfield	Gary Clarke	Concept	Interested in finding out more	?	?	?		3	A
Southern Housing Group	N/A	Janet Sheppardson	Feasibility/ awaiting approval	Have submitted projects to pipeline: High rise in Bethnal Green and Hackney - enveloping work to two 9 storey blocks inc EWI, new windows and roof plus internal heating and ventilation upgrades; renewal of roof inc room in roof insulation and solid wall insulation.	72	£2,200,000		Would like support on technical problems around problematic HTT cavities, thermal bridging and condensation - have projects that are unattractive for investment/ funding	3	G
Catalyst Housing	N/A	Iain Henderson	About to start work	Have submitted projects to pipeline: Bringing the remaining unfilled cavity walls and/or top up loft insulation in stock to	1,865	£200,000		Would like to bring in additional funding to combine with internal finance	3	G
Metropolitan	N/A	Peter Ottaway	About to start work	Have submitted projects to pipeline: Standard cavity wall insulation to those properties where still required	500	£100,000		Not clear	3	G
Croydon	Croydon	George Simms	Concept	We are currently talking to a number of ECO suppliers, but haven't looked at procurement issues yet; I'm not sure whether the RE:NEW framework would be the best route as it would rule out direct engagement with energy companies. However, we are keen to explore opportunities for joint working.	?	?		Help draft spec and find partners	3	A