

MD2984 Appendix A

Outcome of 2020-21 AEB Grant funded provider reconciliation process

Provider Name	Allocation (After Proposed Additional AEB Carryover)	Total Delivery	Percent Delivered	Proposed Business Case Funding Protection	GLA Proposed Performance Adjustment (Additional Payment (+) or Reclaim Amount (-))
DN COLLEGES GROUP	£99,923	£117,874	118.0%	-	£17,951
BATH COLLEGE	£127,308	£142,134	111.6%	-	£14,826
BUCKINGHAMSHIRE COLLEGE GROUP	£490,971	£518,354	105.6%	-	£27,383
BRIDGWATER AND TAUNTON COLLEGE	£247,601	£259,290	104.7%	-	£11,689
HERTFORDSHIRE COUNTY COUNCIL	£53,647	£55,764	103.9%	-	£2,117
STRODE COLLEGE	£379,770	£394,237	103.8%	-	£14,467
PETROC	£117,593	£119,774	101.9%	-	£2,181
TELFORD COLLEGE	£286,504	£291,625	101.8%	-	£5,121
GATESHEAD COLLEGE	£561,385	£570,459	101.6%	-	£9,074
CAMDEN LONDON BOROUGH COUNCIL	£1,298,284	£1,312,964	101.1%	-	£14,679
HACKNEY LONDON BOROUGH COUNCIL	£2,169,245	£2,190,394	101.0%	-	£21,150
SURREY ADULT LEARNING	£103,627	£104,007	100.4%	-	£380
BASINGSTOKE COLLEGE OF TECHNOLOGY	£553,104	£554,679	100.3%	-	£1,575
NOTTINGHAM COLLEGE	£177,238	£177,175	100.0%	-	£0
RICHMOND UPON THAMES COUNCIL	£212,592	£212,172	99.8%	-	£0
HAVERING LONDON BOROUGH COUNCIL	£1,043,506	£1,039,014	99.6%	-	£0
ROYAL BOROUGH OF GREENWICH	£1,829,941	£1,820,058	99.5%	-	£0
CROYDON COLLEGE	£3,846,838	£3,822,227	99.4%	-	£0
ORCHARD HILL COLLEGE	£901,147	£893,844	99.2%	-	£0
CITY OF BRISTOL COLLEGE	£293,395	£290,635	99.1%	-	£0
HARROW LONDON BOROUGH COUNCIL	£831,958	£823,116	98.9%	-	£0
THE CITY LITERARY INSTITUTE	£7,107,241	£7,015,118	98.7%	-	£0
WESTMINSTER CITY COUNCIL	£6,750,520	£6,662,016	98.7%	-	£0
LAMBETH LONDON BOROUGH COUNCIL	£2,354,890	£2,322,603	98.6%	-	£0
REDBRIDGE LONDON BOROUGH COUNCIL	£2,291,181	£2,249,720	98.2%	-	£0
WANDSWORTH COUNCIL	£1,706,026	£1,665,688	97.6%	-	£0
HARINGEY LONDON BOROUGH COUNCIL	£1,781,296	£1,732,139	97.2%	-	£0
HILLINGDON LONDON BOROUGH COUNCIL	£1,623,868	£1,578,886	97.2%	-	£0
STANMORE COLLEGE	£1,524,726	£1,474,080	96.7%	-	£0

BEDFORD COLLEGE	£369,070	£355,125	96.2%	-	£0
NORTH EAST SURREY COLLEGE OF TECH	£1,708,458	£1,623,572	95.0%	-	£0
BEXLEY LONDON BOROUGH COUNCIL	£1,994,867	£1,884,437	94.5%	-	£0
WALTHAM FOREST COLLEGE	£7,586,728	£7,157,785	94.3%	-	£0
HCUC	£7,115,680	£6,700,935	94.2%	-	£0
WEST SUFFOLK COLLEGE	£125,699	£118,276	94.1%	-	£0
HOUNSLOW LONDON BOROUGH COUNCIL	£2,353,696	£2,207,177	93.8%	-	£0
MARY WARD SETTLEMENT	£2,157,810	£2,018,974	93.6%	-	£0
UNITED COLLEGES GROUP	£10,891,154	£10,154,862	93.2%	-	£0
CAMBRIDGE REGIONAL COLLEGE	£602,322	£559,632	92.9%	-	£0
WORKING MEN'S COLLEGE CORPORATION	£4,453,750	£4,128,497	92.7%	-	£0
NEWHAM COLLEGE OF FURTHER EDUCATION	£13,241,443	£12,247,638	92.5%	-	£0
WORKERS' EDUCATIONAL ASSOCIATION	£1,308,499	£1,207,694	92.3%	-	£0
EAST SUSSEX COLLEGE GROUP	£390,066	£358,980	92.0%	-	£0
LEWISHAM LONDON BOROUGH COUNCIL	£3,338,796	£3,072,026	92.0%	-	£0
CAPEL MANOR COLLEGE	£1,963,131	£1,804,450	91.9%	-	£0
MORLEY COLLEGE LIMITED	£9,376,540	£8,573,003	91.4%	-	£0
COMMON COUNCIL OF THE CITY OF LONDON	£612,495	£557,728	91.1%	-	£0
NCG	£11,208,704	£10,157,829	90.6%	-	£0
TOWER HAMLETS LONDON BOROUGH COUNCIL	£2,736,052	£2,478,896	90.6%	-	£0
BRENT LONDON BOROUGH COUNCIL	£3,176,826	£2,873,584	90.5%	-	£0
NWSLC	£1,057,698	£955,454	90.3%	-	£0
NORTH HERTFORDSHIRE COLLEGE	£907,202	£814,771	89.8%	-	-£1,711
MERTON BOROUGH COUNCIL	£1,390,148	£1,248,187	89.8%	-	-£2,946
NEW COLLEGE SWINDON	£357,481	£320,340	89.6%	-	-£1,394
EAST SURREY COLLEGE	£892,142	£798,127	89.5%	-	-£4,801
BARKING & DAGENHAM COUNCIL	£1,741,991	£1,547,436	88.8%	£20,356	£0
BROMLEY LONDON BOROUGH COUNCIL	£1,729,632	£1,530,085	88.5%	-	-£26,584
SOUTHWARK LONDON BOROUGH COUNCIL	£1,462,550	£1,292,014	88.3%	£24,281	£0
EALING, HAMMERSMITH & WEST LONDON COLLEGE	£8,232,658	£7,222,545	87.7%	£186,847	£0
GLOUCESTERSHIRE COLLEGE	£207,780	£181,053	87.1%	-	-£5,948
HERTFORD REGIONAL COLLEGE	£816,611	£700,964	85.8%	-	-£33,986
HAMMERSMITH AND FULHAM COUNCIL	£2,832,916	£2,431,014	85.8%	£118,610	£0
NEW CITY COLLEGE	£17,128,550	£14,618,719	85.3%	£796,976	£0
EASTLEIGH COLLEGE	£3,643,450	£3,105,614	85.2%	-	-£173,491
EKC GROUP	£463,805	£393,215	84.8%	-	-£24,210
BARNET & SOUTHGATE COLLEGE	£14,157,910	£11,982,165	84.6%	£602,814	-£157,140
BROMLEY COLLEGE OF FHE	£6,754,951	£5,711,592	84.6%	-	-£367,864
SHREWSBURY COLLEGES GROUP	£263,352	£220,928	83.9%	-	-£16,089
SOUTH ESSEX COLLEGE OF FHE	£513,827	£429,890	83.7%	£32,554	£0
EALING LONDON BOROUGH COUNCIL	£751,835	£628,589	83.6%	£48,063	£0

RHACC	£4,278,489	£3,573,113	83.5%	£277,527	£0
THE COLLEGE OF WEST ANGLIA	£289,924	£241,059	83.1%	-	-£19,872
ISLINGTON LONDON BOROUGH COUNCIL	£1,130,227	£930,300	82.3%	-	-£86,905
SUTTON LONDON BOROUGH COUNCIL	£2,074,995	£1,702,260	82.0%	£165,236	£0
WEST THAMES COLLEGE	£3,308,905	£2,699,174	81.6%	£278,840	-£100,000
RICHMOND UPON THAMES COLLEGE	£1,181,555	£946,481	80.1%	£116,919	£0
WALTHAM FOREST COUNCIL	£3,138,684	£2,491,049	79.4%	£333,766	£0
LAMBETH COLLEGE	£9,543,136	£7,509,324	78.7%	£1,079,498	£0
ROYAL BOROUGH OF KENSINGTON AND CHELSEA	£1,606,316	£1,256,679	78.2%	£189,005	£0
THE BROOKE HOUSE SIXTH FORM COLLEGE	£573,734	£439,075	76.5%	£77,286	£0
ROYAL BOROUGH OF KINGSTON UPON THAMES	£1,100,904	£839,923	76.3%	£150,891	£0
RUSKIN COLLEGE	£200,000	£151,899	75.9%	-	-£28,102
CROYDON LONDON BOROUGH COUNCIL	£4,431,528	£3,364,393	75.9%	£623,982	£0
THE WKCIC GROUP	£29,861,196	£22,498,181	75.3%	£4,376,895	£0
SOUTH THAMES COLLEGES GROUP	£11,479,883	£8,590,480	74.8%	-	-£1,741,414
NEWHAM LONDON BOROUGH COUNCIL	£3,786,072	£2,792,905	73.8%	£614,560	£0
BARKING AND DAGENHAM COLLEGE	£6,088,123	£4,413,862	72.5%	£1,065,449	£0
DERBY COLLEGE GROUP	£698,658	£498,882	71.4%	-	-£129,910
NEWHAM SIXTH FORM COLLEGE	£171,241	£118,144	69.0%	-	-£35,972
KENT COUNTY COUNCIL	£312,417	£214,299	68.6%	-	-£66,876
MILTON KEYNES COLLEGE	£149,632	£86,587	57.9%	-	-£48,081
HARLOW COLLEGE	£204,932	£114,342	55.8%	£70,097	£0
WEST NOTTINGHAMSHIRE COLLEGE	£172,025	£89,099	51.8%	-	-£65,724
NORTH KENT COLLEGE	£252,093	£119,577	47.4%	-	-£107,307
OAKLANDS COLLEGE	£226,788	£106,861	47.1%	-	-£97,248
HEART OF WORCESTERSHIRE COLLEGE	£154,159	£71,057	46.1%	-	-£67,685
BROOKLANDS COLLEGE	£113,546	£48,742	42.9%	-	-£53,449
THE WINDSOR FOREST COLLEGES GROUP	£449,942	£191,374	42.5%	£205,215	-£8,359
ACTIVATE LEARNING	£172,538	£69,471	40.3%	-	-£85,813
UNIVERSITY OF THE ARTS, LONDON	£630,930	£241,524	38.3%	-	-£326,312
WEST HERTS COLLEGE	£276,237	£82,161	29.7%	-	-£166,452
PLUMPTON COLLEGE	£33,687	£4,747	14.1%	-	-£25,571
THE UNIVERSITY OF WEST LONDON	£115,812	£0	0.0%	-	-£115,812
Total	£280,991,906	£243,280,870	86.6%	£11,455,667	-£4,050,436

Notes – 1. Funding is reconciled against a funding performance threshold of 90 per cent as agreed under MD2763, which is in line with the approach adopted by the DfE/ESFA nationally. The recovery amount is the difference between 90 per cent of allocation and the Total Delivery value. 2. Where a business case was submitted to the GLA based on declared operational costs, the proposed amount of funding protection related to the case is shown in the table.

MD2984 Appendix B

Outcome of the Covid-19 Skills London Recovery carry-over request process

Provider Name	Additional AEB Allocation	GLA Proposed 2020/21 Additional AEB Carryover Adjustment
THE WKCIC GROUP	£1,250,000	£1,250,000
LAMBETH COLLEGE	£473,307	£446,635
BARKING AND DAGENHAM COLLEGE	£312,411	£312,411
MORLEY COLLEGE LIMITED	£277,358	£274,958
EALING, HAMMERSMITH & WEST LONDON COLLEGE	£384,730	£217,287
RICHMOND AND HILLCROFT ADULT AND COMMUNITY COLLEGE	£160,443	£160,443
HCUC	£558,573	£153,040
CROYDON LONDON BOROUGH COUNCIL	£151,631	£151,631
THE BROOKE HOUSE SIXTH FORM COLLEGE	£150,000	£140,000
LEWISHAM LONDON BOROUGH COUNCIL	£125,205	£125,205
WESTMINSTER CITY COUNCIL	£188,899	£120,000
WORKING MEN'S COLLEGE CORPORATION	£165,110	£114,288
HARLOW COLLEGE	£100,000	£100,000
COMMON COUNCIL OF THE CITY OF LONDON	£100,000	£100,000
CAPEL MANOR COLLEGE	£100,000	£100,000
WORKERS' EDUCATIONAL ASSOCIATION	£100,000	£100,000
MARY WARD SETTLEMENT	£100,000	£100,000
HOUNSLOW LONDON BOROUGH COUNCIL	£100,000	£100,000
BEXLEY LONDON BOROUGH COUNCIL	£100,000	£100,000
HARINGEY LONDON BOROUGH COUNCIL	£100,000	£100,000
ROYAL BOROUGH OF GREENWICH	£100,000	£100,000
HAVERING LONDON BOROUGH COUNCIL	£100,000	£100,000
RICHMOND UPON THAMES LONDON BOROUGH COUNCIL	£100,000	£100,000
HACKNEY LONDON BOROUGH COUNCIL	£100,000	£100,000
CAMDEN LONDON BOROUGH COUNCIL	£100,000	£100,000
ROYAL BOROUGH OF KINGSTON UPON THAMES	£100,000	£99,664
ORCHARD HILL COLLEGE	£100,000	£97,042
THE WINDSOR FOREST COLLEGES GROUP	£140,595	£96,600
MERTON BOROUGH COUNCIL	£100,000	£94,733
EAST SURREY COLLEGE	£100,000	£90,441
EALING LONDON BOROUGH COUNCIL	£100,000	£90,000
SOUTHWARK LONDON BOROUGH COUNCIL	£100,000	£90,000
THE CITY LITERARY INSTITUTE	£207,739	£80,134

NEWHAM LONDON BOROUGH COUNCIL	£139,711	£79,253
REDBRIDGE LONDON BOROUGH COUNCIL	£100,000	£78,280
WALTHAM FOREST LONDON BOROUGH COUNCIL	£116,267	£78,024
HAMMERSMITH AND FULHAM LONDON BOROUGH COUNCIL	£105,184	£77,184
LAMBETH LONDON BOROUGH COUNCIL	£100,000	£77,012
HILLINGDON LONDON BOROUGH COUNCIL	£100,000	£60,000
BROOKLANDS COLLEGE	£55,373	£52,573
BARKING & DAGENHAM LONDON BOROUGH COUNCIL	£100,000	£37,216
SHREWSBURY COLLEGES GROUP	£92,784	£15,000
RICHMOND UPON THAMES COLLEGE	£150,000	£150,000
PROVIDERS WITHOUT CARRY OVER REQUESTS	£7,261,727	£0
Total	£14,767,047	£6,209,054

Notes – 1. Under MD2763, providers submitted carry-over requests for the Covid-19 Skills London Recovery allocations that were unspent. 2. The proposed carryover amount shown in the table will be recovered from the 2020-21 allocation and the current year – 2021-22 allocation will be increased by the same amount by a funding variation. 3. Funding delivered under the London Recovery allocation is included within total figures under Appendix A, which amounts to some £8.6m in 2020-21.

MD2984 Appendix C

Outcome of the 2020-21 National Skills Fund reconciliation process

Provider Name	National Skills Fund Allocation	Total Delivery – Apr – Jul 21	Proposed GLA Final Adjustment (Additional Payment (+) or Reclaim Amount (-))
THE WKCIC GROUP	£473,137	£31,304	-£441,833
NEWHAM COLLEGE OF FURTHER EDUCATION	£212,507	£0	-£212,507
UNITED COLLEGES GROUP	£226,603	£24,867	-£201,736
NEW CITY COLLEGE	£213,916	£13,933	-£199,983
HCUC	£197,104	£0	-£197,104
BARNET & SOUTHGATE COLLEGE	£175,263	£26,765	-£148,498
CROYDON COLLEGE	£150,040	£13,827	-£136,213
LAMBETH COLLEGE	£152,793	£25,331	-£127,462
BARKING AND DAGENHAM COLLEGE	£132,965	£9,987	-£122,978
NCG	£95,093	£0	-£95,093
WEST THAMES COLLEGE	£93,771	£0	-£93,771
EALING, HAMMERSMITH & WEST LONDON COLLEGE	£100,817	£7,865	-£92,952
CAPEL MANOR COLLEGE	£72,197	£0	-£72,197
THE CITY LITERARY INSTITUTE	£45,270	£0	-£45,270
RICHMOND UPON THAMES COLLEGE	£44,325	£1,730	-£42,595
STANMORE COLLEGE	£52,452	£12,557	-£39,895
RHACC	£28,753	£0	-£28,753
WESTMINSTER CITY COUNCIL	£23,761	£1,613	-£22,148
BRENT LONDON BOROUGH COUNCIL	£15,000	£0	-£15,000
BROOKLANDS COLLEGE	£15,000	£0	-£15,000
BUCKINGHAMSHIRE COLLEGE GROUP	£15,000	£0	-£15,000
COMMON COUNCIL OF THE CITY OF LONDON	£15,000	£0	-£15,000
HAMMERSMITH AND FULHAM LONDON BOROUGH COUNCIL	£15,000	£0	-£15,000
HARINGEY LONDON BOROUGH COUNCIL	£15,000	£0	-£15,000
HARLOW COLLEGE	£15,000	£0	-£15,000
HAVERING LONDON BOROUGH COUNCIL	£15,000	£0	-£15,000
HILLINGDON LONDON BOROUGH COUNCIL	£15,000	£0	-£15,000
KENT COUNTY COUNCIL	£15,000	£0	-£15,000
MERTON BOROUGH COUNCIL	£15,000	£0	-£15,000
NEWHAM LONDON BOROUGH COUNCIL	£15,000	£0	-£15,000
RUSKIN COLLEGE	£15,000	£0	-£15,000

SOUTH ESSEX COLLEGE OF FURTHER AND HIGHER EDUCATION	£15,000	£0	-£15,000
SOUTHWARK LONDON BOROUGH COUNCIL	£15,000	£0	-£15,000
THE UNIVERSITY OF WEST LONDON	£15,000	£0	-£15,000
THE WINDSOR FOREST COLLEGES GROUP	£15,000	£0	-£15,000
TOWER HAMLETS LONDON BOROUGH COUNCIL	£15,000	£0	-£15,000
UNIVERSITY OF THE ARTS, LONDON	£15,000	£0	-£15,000
WALTHAM FOREST LONDON BOROUGH COUNCIL	£15,000	£0	-£15,000
WEST HERTS COLLEGE	£15,000	£1,157	-£13,843
OAKLANDS COLLEGE	£15,000	£0	-£15,000
WANDSWORTH LONDON BOROUGH COUNCIL	£15,000	£4,234	-£10,766
CROYDON LONDON BOROUGH COUNCIL	£15,000	£4,864	-£10,136
BARKING & DAGENHAM LONDON BOROUGH COUNCIL	£15,000	£0	-£15,000
EAST SURREY COLLEGE	£25,531	£21,568	-£3,963
HACKNEY LONDON BOROUGH COUNCIL	£15,000	£14,554	£0
HARROW LONDON BOROUGH COUNCIL	£15,000	£14,924	£0
EAST SUSSEX COLLEGE GROUP	-	£427	£427
NORTH HERTFORDSHIRE COLLEGE	-	£1,915	£1,915
WALTHAM FOREST COLLEGE	£182,560	£187,659	£5,099
TELFORD COLLEGE		£6,875	£6,875
NORTH EAST SURREY COLLEGE OF TECHNOLOGY (NESCOT)	£67,951	£98,468	£30,517
STRODE COLLEGE	-	£34,560	£34,560
BARRETT BELL LTD	£151,335	£8,211	-£139,952
BEACON EDUCATION PARTNERSHIP LIMITED	£78,861	£23,152	-£50,075
PADDINGTON DEVELOPMENT TRUST	£56,268	£39,485	-£16,783
BCTG LIMITED	£57,085	£53,254	-£2,627
Total	£3,515,358	£685,086	-£2,819,740

Notes – 1. The National Skills Fund (NSF) offer was introduced from April 2021. The delivery represents activity in the period from April to July 2021. 2. Unspent funds will be returned to the DfE.

MD2984 Appendix D

Outcome of the Covid-19 Response Fund Strand 1 reconciliation process

Provider name	RFS1 2020/21 Allocation	Total Delivery	GLA Proposed Adjustment (Additional Payment (+) or Reclaim Amount (-))
LAMBETH COLLEGE	£278,208	£35,042	-£243,166
BEXLEY LONDON BOROUGH COUNCIL	£107,260	£0	-£107,260
COMMON COUNCIL OF THE CITY OF LONDON	£121,120	£22,687	-£98,433
EALING LONDON BOROUGH COUNCIL	£133,045	£51,186	-£81,859
BROMLEY COLLEGE OF FURTHER AND HIGHER EDUCATION	£108,760	£41,443	-£67,317
MERTON BOROUGH COUNCIL	£166,499	£121,219	-£45,280
HARINGEY LONDON BOROUGH COUNCIL	£221,644	£189,986	-£31,658
BUCKINGHAMSHIRE COLLEGE GROUP	£155,904	£140,355	-£15,549
SUTTON LONDON BOROUGH COUNCIL	£80,000	£67,416	-£12,584
WALTHAM FOREST COLLEGE	£281,285	£281,285	£0
HARROW LONDON BOROUGH COUNCIL	£140,776	£140,776	£0
LAMBETH LONDON BOROUGH COUNCIL	£244,047	£244,047	£0
ISLINGTON LONDON BOROUGH COUNCIL	£71,600	£71,600	£0
NEW CITY COLLEGE	£0	£7,716	£7,716
STANMORE COLLEGE	£82,400	£96,504	£14,104
WESTMINSTER CITY COUNCIL	£320,850	£341,601	£20,751
HCUC	£22,784	£43,978	£21,194
UNITED COLLEGES GROUP	£320,000	£346,420	£26,420
Total	£2,856,182	£2,243,261	-£612,921

MD2984 Appendix E

Outcome of the 2020-21 AEB Procured provider reconciliation process

Provider Name	2020/21 Allocation	Total 2020/21 Delivery	Over delivery Proposed Additional Amount	Under delivery Proposed Reduction in full contract	Full Contract before Proposed Reduction (4-year contract)	Proposed Adjusted Full Contract (4-year contract)
NEWHAM COLLEGE OF FURTHER EDUCATION	£2,250,000	£1,466,785	£0	-£783,215	£7,500,000	£6,716,785
MAXIMUS PEOPLE SERVICES LTD	£1,628,270	£1,255,305	£0	-£372,965	£7,297,189	£6,924,224
LONDON SKILLS & DEVELOPMENT NETWORK LIMITED	£2,101,243	£1,919,141	£76,186	-£258,288	£8,251,789	£7,993,501
UNITED COLLEGES GROUP	£1,541,500	£1,386,829	£0	-£154,671	£8,331,112	£8,176,441
STRIVE TRAINING (LONDON) LIMITED	£2,562,525	£2,508,320	£0	-£54,205	£8,500,000	£8,445,795
JGA LIMITED	£585,281	£461,251	£0	-£124,030	£2,186,951	£2,062,921
EAST LONDON ADVANCED TECHNOLOGY TRAINING	£717,874	£666,663	£35,604	-£86,815	£2,871,497	£2,784,682
BACK 2 WORK COMPLETE TRAINING LIMITED	£1,830,730	£1,860,713	£101,983	-£72,000	£6,964,685	£6,892,685
POPLAR HRCA LIMITED	£548,428	£483,433	£2,118	-£67,113	£2,573,335	£2,506,222
LONDON LEARNING CONSORTIUM	£2,324,989	£2,258,779	£0	-£66,210	£7,570,992	£7,504,782
LONDON VOCATIONAL COLLEGE LIMITED	£447,869	£407,627	£19,715	-£59,957	£2,548,616	£2,488,659
THE LONDON HAIRDRESSING APPRENTICESHIP ACADEMY	£1,128,393	£1,068,886	£0	-£59,507	£3,655,828	£3,596,321
SIMPLY ONE STOP LIMITED	£191,209	£139,638	£0	-£51,571	£968,831	£917,260
GLOUCESTERSHIRE COLLEGE	£524,792	£746,653	£258,111	-£36,250	£2,099,168	£2,062,918
5 E LTD.	£2,183,033	£2,187,252	£39,146	-£34,928	£9,995,910	£9,960,982
BIG CREATIVE TRAINING LTD	£431,502	£402,128	£0	-£29,374	£1,768,416	£1,739,042
FREE TO LEARN LTD	£2,732,877	£2,706,805	£0	-£26,072	£10,480,463	£10,454,391
STEP AHEAD SOCIAL ENTERPRISE	£847,149	£999,784	£178,674	-£26,039	£2,943,793	£2,917,754
MARTINEX LIMITED	£965,775	£942,795	£0	-£22,980	£4,334,596	£4,311,616
RAPID IMPROVEMENT LIMITED	£1,364,670	£1,385,690	£42,065	-£21,044	£5,277,720	£5,256,676
DYNAMIC TRAINING UK LIMITED	£495,481	£475,397	£0	-£20,084	£1,929,988	£1,909,904
LAMBETH LONDON BOROUGH COUNCIL	£136,060	£118,934	£0	-£17,126	£1,069,036	£1,051,910
PATHWAY FIRST LIMITED	£1,183,282	£1,213,609	£40,327	-£10,000	£6,319,945	£6,309,945
REED IN PARTNERSHIP LIMITED	£40,585	£32,865	£0	-£7,719	£529,256	£521,537
MORLEY COLLEGE LIMITED	£59,850	£58,315	£1,352	-£2,887	£1,041,434	£1,038,547
GO TRAIN LIMITED	£694,354	£779,638	£85,284	£0	£3,157,487	£3,157,487
VOCATIONAL SKILLS SOLUTIONS LIMITED	£1,578,662	£1,622,841	£44,179	£0	£5,424,545	£5,424,545
TCHC GROUP LIMITED	£740,252	£748,582	£8,330	£0	£3,840,789	£3,840,789
WALTHAM INTERNATIONAL COLLEGE LIMITED	£778,062	£782,139	£4,077	£0	£2,862,055	£2,862,055
Total	£32,614,699	£31,086,797	£937,151	-£2,465,052	£132,295,425	£129,830,373

Notes – 1. The amount of over-delivery in 2020-21 will be funded from a reprofile of four-year contract value for remaining years. 2. Under-performance amounts will be applied as a reduction to the total four-year contract value. 3. The final column shows the proposed change in four-year contract values.