

2014/15 Revenue Budget Carry Forwards

Communities and Intelligence

Unit	Item	£000
Health & Communities	Busk in London	21
Health & Communities	Creative Industries Evaluation	34
Health & Communities	London Lido feasibility study	25
Health & Communities	Cultural Tourism Initiatives (LCSG)	42
Health & Communities	Cultural Tourism (Children's Festival)	100
Health & Communities	Championing Careers Guidance in Schools (Academies)	323
Health & Communities	Global City Programme	70
Health & Communities	London Obesity Programme	250
Health & Communities	London Curriculum	65
Health & Communities	London Schools Gold Club , Report & Conference	71
Health & Communities	Mayor's Mentoring Programme	217
Health & Communities	Sports Legacy Programme	2,099
Health & Communities	LSEF: English Key to Integration in London	412
Health & Communities	ESF Youth Programme	238
Health & Communities	Major Sports Events	142
Health & Communities	IPC World Athletics Championships	305
Intelligence Unit	Team London Young Volunteers into Employment	44
Intelligence Unit	Pan London edge of Care Social Impact Bond	40
Intelligence Unit	ICITY / ESF 2014-20 ESF Programme	25
Team London	Team London Programmes	603
Total		5,126

Development, Enterprise and Environment

Unit	Item	£000
EBPU	smart London	70
EBPU	flagship boroughs (food)	237
EBPU	apprenticeships	1,864
EBPU	infrastructure investment plan	192
Regeneration	Expo 2025	31
Regeneration	accommodating growth in town centres	27
Regeneration	Old Street	25
Regeneration	Crystal Palace Park	51
Regeneration	Outer London Fund	182
Regeneration	Mayor's Regeneration Fund	697
Regeneration	London Enterprise Fund	2,139
Regeneration	London Enterprise Panel	5,998
Regeneration	High Streets	665
Environment	Energy Engineering Support	59
Environment Energy Support	Licence Lite	54
Environment	Smart Cities/ TSB	743
Environment	Drain London	386
Environment	London's great outdoors - Park and Tress	199
Environment	ERDF Business Foodsave	50
Planning	Call-in/Takeover budget	24
Planning	London Plan - Central Activities Zone and Older Londoners research	35
Planning	London Plan- Housing Standards Review	100
Planning	London Plan- Industrial Land Baseline and Economy study	70
Planning	London Plan- Planning systems review (London Development Database and Strategic Housing Land Availability Assessment)	65
Planning	High Speed 2 petition legal costs	169
Planning	Pre-Application Income	277
OPDC	Grant Funding	333
LEP	LEP Core	94
LEP	LEP Capacity	16
LEP	LEP Strategic Plans and EU Funds Investment Strategies	266

Total	15,118
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External Affairs

Unit	Item	£000
Press Office	Higher Apprentice Funding	17
External Relations	VE70 celebration / 7/7 / VJ70 celebrations	55
External Relations	Digital asset management system	56
Total		128

Assembly and Secretariat

Unit	Item	£000
All	General Underspend	227
Total		227

Elections

Unit	Item	£000
All	General Underspend	138
Total		138

Resources

Unit	Item	£000
Technology Group	LG 2014	122
Technology Group	LG 2014	125
LLDC	Programme Budget	4,161
Total		4,408

Housing and Land

Unit	Item	£000
PPS	Legal advice for London Housing Bank	24
PPS	H&L IT systems	68
PPS	First buy agents fees	147
PPS	Small projects	25
PPS	Energiesprong, PRS, DECC Bid resource	204
PPS	Community Right to Build	2,608
PPS	Housing Moves	95
PPS	Seaside and Country homes	16
PPS	Rough Sleeping	219
PPS	Affordable Housing Interest Reclaim	2,006
Total		5,412

Grand Total	30,557
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