

# GLA Decent Homes 2015-16 Bidding Application

Applicant Details

## Decent homes Backlog funding : 2015-16

Please see the bidding prospectus for details on bidding requirement. To bid for Decent Homes Back Log funding for 2015-16, please enter information in the cells highlighted yellow.

### Section A: Applicant Details

- A1 Bidding Local Authority Name:  
A2 Ordinance (ONS) Code:  
A3 Contact Person Name  
A4 Address:  
A5 add 1  
A6 add 2  
A7 add 3  
A8 postcode  
A9 Contact Telephone number  
A10 Contact email address

Tower Hamlets
008G

### Section B: LA Owned Non-Decent Stock

Backlog has been defined as stock that did not meet the Decent Homes standard at 1st April 2012

Data from your  
Last LAHS return

A comment will appear if a statement is required:

- B1 Total stock on 1 April 2013 (number of homes)

12,613
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\*

12,613
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- B2 Total non-Decent Homes backlog stock (on 1 April 2012)?

8,259
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\*

8,259
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- B3 Of the stock that was non-decent on 1 April 2012 how much will remain non-decent on 1 April 2015 (\*see note below)?

2,178
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\*

1,640
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STATEMENT 1: The info you've entered varies from LAHS, please provide a statement explaining the reasons for the difference

- B4 Percentage of stock that will remain non-decent at 1 April 2015

17%
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13%
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\*do not include newly arising non-decent stock, only include details of stock that was non decent on 1 April 2012 (funding from this bid round can only apply to homes that were non decent on 1 April 2012 and will continue to be non decent on 1 April 2015 - back log non decent homes).

- B5 Non decent stock (over 10%) that will remain non decent on 1 April 2015

917
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homes

- B6 Non decent stock (up to 10%) that will remain non decent on 1 April 2015

1,261
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homes

### Section C: Your Bidding Options

The figures you provided above show that 2,178 homes, that were non decent in April 2012, will remain non decent in April 2015.

Use Section D: Priority will be given to landlords with over 10% of historic stock remaining non decent on 1 April 2015. For your borough the information you've provided shows that 17% of your stock representing 2,178 homes, will remain non decent on 1 April 2015. Of this stock 917 homes are priority and represent the number of homes over 10% of your stock (at April 2012) that will remain non decent in 1 April 2015. If you wish to bid for DH funding for this stock, please use section D below.

Use Section E: The figures you have provided show a further 1,261 homes, will also remain non decent on 1 April 2015 and, whilst this is not a priority for this round of funding, you may also bid to bring these homes up to decent homes standards. If you wish to bid for DH funding for this stock, please use section E below.

### Section D: Bid - Over 10% Non Decent Stock (LA owned)

The figures you provided in section B show that 917 homes that were non decent in April 2012, will remain non decent on 1 April 2015 and represent non decent homes over 10% of your stock

We understand that some stock may require extensive or challenging work to be undertaken to bring the homes up to DH standard, whilst other homes may require standard works to be carried out. To ensure we are able to assess your bid effectively and take account of stock that may be challenging, please use sections D.1 and D.2 to bid for these groups separately, as costs, funding requested and numbers of homes affected may vary between these categories. Please note, we may only be able to fund some of the homes in one or both groups.

#### Section D.1: Stock over 10% non decent - homes requiring standard works

Homes to be made Decent and funding requested:

- D1.1 Number of homes to be made decent requiring standard works

795
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Note, this cannot exceed 917 homes. (Line B5)

- D1.2 Total Decent Homes funding required to bring these homes up to DH standard

£10,117,622
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- D1.3 Funding requested per unit

£12,727
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#### Costs breakdown for bringing homes in D1.1 up to Decent Homes standards

Please state how many of the homes in your bid for stock over 10% non decent that require standard works, (see line D1.1 above) are in need of replacement of the following items and please provide average costs per unit for each item.

Item:	Houses			Flats		
	No of houses requiring replacement each item	Average cost of per home for this item	Total cost to bring homes up to Decent Homes Standard	No of flats requiring replacement of each item	Average cost of per home	Total cost to bring homes up to Decent Homes Standard
Kitchen	108	£5,234	£565,289	204	£5,234	£1,067,768
Bathroom	108	£2,985	£322,346	204	£2,985	£608,876
Heating system - boiler	43	£2,267	£97,476	59	£1,737	£102,471
Heating system - distribution	0	£0	£0	2	£1,000	£2,000
Windows	108	£4,848	£523,593	178	£4,541	£808,219
Doors	5	£1,476	£7,382	57	£1,476	£84,160
Insulation	108	£216	£23,371	0	£0	£0
Rewire	81	£2,189	£177,297	504	£2,464	£1,241,685
Roofs	108	£3,205	£346,140	498	£3,106	£1,546,916
Other*	108	£3,994	£431,373	687	£3,146	£2,161,258
D1.4 Total Costs			£2,494,268			£7,623,354

\*Other - please specify:

Concrete repairs, brickwork repairs - Wall structure and
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- D1.5 Cost per unit of homes bid for in line D1.1

£12,727
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STATEMENT 2: Please provide details of value for money for the cost details you've provided

#### Section D.2: Stock over 10% non decent - requiring extensive or challenging works

Homes to be made Decent and funding requested:

- D2.1 Number of homes requiring challenging work to be made decent

122
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Note, this cannot exceed 917 homes, as noted in line B5 above.

- D2.2 Total Decent Homes funding required to bring these homes up to DH standard

£3,152,821
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- D2.3 Funding requested per unit

£25,843
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ERROR, check homes entered in line D2.1, this can't exceed homes entered in line B5 minus homes in line D1.1 above

# GLA Decent Homes 2015-16 Bidding Application

Costs breakdown for bringing homes in D2.1 up to Decent Homes standards				Houses			Flats		
Please state how many of the homes in your bid for stock over 10% non decent that require challenging works, (see line D1.1 above) are in need of replacement of the following items and please provide average costs per unit for each item.				No of houses requiring replacement each item	Average cost of per home for this item	Total cost to bring homes up to Decent Homes Standard	No of flats requiring replacement of each item	Average cost of per home	Total cost to bring homes up to Decent Homes Standard
Item:									
Kitchen						£0	10	£5,234	£52,342
Bathroom						£0	10	£2,985	£29,847
Heating system - boiler						£0	5	£1,737	£8,684
Heating system - distribution						£0	5	£1,000	£5,000
Windows						£0	122	£4,034	£492,128
Doors						£0	2	£1,476	£2,953
Insulation						£0	0	£0	£0
Rewire						£0	122	£2,540	£309,848
Roofs						£0	122	£3,433	£418,815
Other **						£0	122	£15,026	£1,833,206
D2.4 Total Costs						£0			£3,152,821

\*\*Other - please specify:

Concrete repairs,Structural works

D2.5 Cost per unit of homes bid for in line D2.1

£25,843

STATEMENT 2: Please provide details of value for money for the cost details you've provided

## Section E: Bid - Under 10% Non Decent Stock (LA Owned)

The figures you provided in section B show that 1261.3 homes that were non decent in April 2012, will remain non decent at April 2015 and represent non decent below 10% of your total stock on 1 April 2012 that will remain non decent from 1 April 2015 onwards.

We understand that some stock may require extensive or challenging work undertaken to bring the homes up to DH standard, whilst other homes may require standard works to be carried out. To ensure we are able to assess your bids effectively and take account of stock that may require challenging work, please use section E.1 and E.2 to bid for these group separately, as costs, funding requested and numbers of homes affected may vary between these categories. Please note, we may only be able to fund some of the homes in one or both groups.

### Section E.1: Stock below 10% non decent - homes requiring standard works

Homes to be made Decent and funding requested:

E1.1 Number of homes to be made decent requiring standard works

1,261

Note, this cannot exceed 1,261 homes, as noted in line B6 above.

E1.2 Total Decent Homes funding required to bring these homes up to DH standard

£9,980,011

E1.3 Funding requested per unit

£7,914

Costs breakdown for bringing homes in E1.1 up to Decent Homes standards				Houses			Flats		
Please state how many of the homes in your bid for stock below 10% non decent that require standard works, (see line D1.1 above) are in need of replacement of the following items and please provide average costs per unit for each item.				No of houses requiring replacement each item	Average cost of per home for this item	Total cost to bring homes up to Decent Homes Standard	No of flats requiring replacement of each item	Average cost of per home	Total cost to bring homes up to Decent Homes Standard
Item:									
Kitchen						£0	200	£5,234	£1,046,832
Bathroom						£0	200	£2,985	£596,937
Heating system - boiler						£0	48	£1,737	£83,367
Heating system - distribution						£0	23	£1,000	£23,000
Windows						£0	355	£4,421	£1,569,342
Doors						£0	22	£1,476	£32,483
Insulation						£0	0	£0	£0
Rewire						£0	692	£2,486	£1,720,443
Roofs						£0	501	£3,182	£1,594,073
Other***						£0	1061	£3,123	£3,313,535
E1.4 Total Costs						£0			£9,980,011

\*\*\*Other - please specify:

Concrete repairs, brickwork repairs - Wall structure and

E1.5 Cost per unit of homes bid for in line E1.1

£7,914

STATEMENT 3: Please provide details justifying why you require additional funding to bring these homes up to DH standard.

### Section E.2: Stock below 10% non decent - stock requiring challenging work

Homes to be made Decent and funding requested:

E2.1 Number of homes requiring challenging work to be made decent

0

Note, this cannot exceed 0 homes. (Line B6 minus line E1.1)

E2.2 Total Decent Homes funding required to bring these homes up to DH standard

£0

E2.3 Funding requested per unit

£0

Costs breakdown for bringing homes in E2.1 up to Decent Homes standards				Houses			Flats		
Please state how many of the homes in your bid for stock below 10% non decent that requires challenging works, (see line E1.1 above) are in need of replacement of the following items and please provide average costs per unit for each item.				No of houses requiring replacement each item	Average cost of per home for this item	Total cost to bring homes up to Decent Homes Standard	No of flats requiring replacement of each item	Average cost of per home	Total cost to bring homes up to Decent Homes Standard
Item:									
Kitchen						£0			£0
Bathroom						£0			£0
Heating system - boiler						£0			£0
Heating system - distribution						£0			£0
Windows						£0			£0
Doors						£0			£0
Insulation						£0			£0
Rewire						£0			£0
Roofs						£0			£0
Other****						£0			£0
E2.4 Total Costs						£0			£0

\*\*\*\*Other - please specify:

E2.5 Cost per unit of homes bid for in line E2.1

£0

STATEMENT 3: Please provide details justifying why you require additional funding to bring these homes up to DH standard.

## Section F: Works to Leaseholder Stock

Please provide details of the number of leaseholder properties affected by 2015-16 Decent Homes backlog funding

### Homes to be made Decent and funding requested:

F1.1 Number of homes to be made decent:

1,382

### Costs breakdown for bringing homes up to Decent Homes standards

Item:	Houses			Flats		
	No of houses requiring replacement each item	Average cost of per home for this item	Total cost to bring homes up to Decent Homes Standard	No of flats requiring replacement of each item	Average cost of per home	Total cost to bring homes up to Decent Homes Standard
Heating system - distribution			£0	0	£0	£0
Windows			£0	405	£4,481	£1,814,677
Doors			£0	0	£0	£0
Insulation			£0	0	£0	£0
Rewire			£0	765	£2,522	£1,929,171
Roofs			£0	665	£3,162	£2,102,673
Other*****			£0	1382	£3,211	£4,438,122
F1.2 Total Costs			£0			£10,284,644

\*\*\*\*\*Other - please specify:

Concrete repairs, brickwork repairs - Wall structure and

F1.3 Cost per leaseholder property:

£7,442

STATEMENT 4: Please provide details as specified in the prospectus.

## Summary of your bid

### Summary non decent stock levels

% of stock that was non decent on 1 April 2012 and will remaining non decent on 1 April 2015	17%
No of homes representing stock that was non decent on 1 April 2012, remaining non decent on 1 April 2015	2,178
No of homes representing over 10% stock that was non decent on 1 April 2012, remaining non decent on 1 April 2015	917
No of homes representing up to or under 10% stock that was non decent on 1 April 2012, remaining non decent on 1 April 2015	1,261

Summary - homes over 10% of non decent stock	Non Decent Homes	Cost per home	funding requested per home	Total funding requested
Over 10% non decent stock - standard non decent stock bid for	795	£12,727	£12,727	£10,117,622
Over 10% non decent stock - non decent stock bid for that requires challenging work	122	£25,843	£25,843	£3,152,821
Total homes over 10% non decent bid for:	917			
Number of homes over 10% of total non decent stock	917			

Summary - homes below 10% of non decent stock	Non Decent Homes	Cost per home	funding requested per home	Total funding requested
Below 10% non decent stock - standard non decent stock bid for	1,261	£7,914	£7,914	£9,980,011
Below 10% non decent stock - non decent stock bid for that requires challenging work	0	£0	£0	£0
Total homes below 10% non decent bid for:	1,261			
Number of homes below 10% of total non decent stock	1,261			

Overall Decent Homes backlog funding requested:	2,178			£23,250,454
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STATEMENT 5: Delivery Record - Please provide details of how you will ensure that the works required to bring the homes in this up to decent homes

standard will be completed in one year and that the funding you've requested will be drawn down in that year. Include details of contractor frameworks and ability to provide additional dwellings within the estates (please refer to the funding guidance section 5).

STATEMENT 6: - Retrofit statement

Please confirm you have completed statements 1 to 6 in the support your bid. The statements should be provided in the template accompanying this bid form and can be downloaded from the GLA website.

Statements 1 to 6 completed

If all your information entered on this form is correct and accurate, please return this to the GLA at:

[DecentHomes2015-16@london.gov.uk](mailto:DecentHomes2015-16@london.gov.uk)

Deadline for bids to be submitted is: 12 noon on 19th September 2014