

REQUEST FOR DMPC DECISION – DMPCD 2016 98

Title: Business Justification for a new contract to support and maintain the MPS CCTV Control Rooms

Executive Summary:

This paper requests approval to initiate the procurement for a new tender action for the support and maintenance for all MPS CCTV Control Rooms. The contract will be for an initial period of two years with the option to extend for a further two years and with an estimated value of £2 million over the four years.

Recommendation:

The DMPC is asked to approve the commencement of the procurement for the provision of a support and maintenance contract for the MPS CCTV Control Rooms.

Deputy Mayor for Policing And Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature

Sophie Linden

Date

06/12/2016

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

Decision required – supporting report

1. Introduction and background

- 1.1. The MPS CCTV Control Rooms are a key part in delivering effective front line policing through the coverage of major operational events, public order incidents, crime related and threat to life incidents.

2. Issues for consideration

- 2.1 There is currently an ongoing piece of work reviewing pan-London CCTV. The work is being led by AC Hewitt and aims to formulate a strategy for CCTV including the current and future requirements of users and partners. This work is being carried out in collaboration with MOPAC, Local Authorities and other major users such as TfL. Should the current pan-London CCTV Review recommend the establishment of a pan-London CCTV Support Framework then this contract could be terminated/superseded providing it provided additional value for money.
- 2.2 Further issues are discussed in the Part 2.

3. Financial Comments

- 3.1. The costs are expected to be £2m over the potential 4 year life of the contract and can be met from existing budgets. Further details are discussed in the Part 2.

4. Legal Comments

- 4.1. The MOPAC is a contracting authority as defined in the Public Contracts Regulations 2006 (the Regulations). When awarding a public contract for goods and services valued at £164,176 or above all contracting authorities must do so in accordance with the Regulations.
- 4.2. Under paragraph 5.12 of the MOPAC Scheme of Delegation approval is required by the Deputy Mayor for Policing and Crime for all MPS requests to out to tender for contracts of £500,000 or above.

5. Equality Comments

- 5.1. There are no direct equality or diversity implications arising from this report

6. Background/supporting papers

- 6.1. None.

Public access to information

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the MOPAC website within 1 working day of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would compromise the implementation of the decision being approved.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? NO

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **part 2** form – Yes

If yes, for what reason: EXEMPT under Article 2(2)(a) of the Elected Local Policing Bodies (Specified Information) Order 2011.

ORIGINATING OFFICER DECLARATION:

		Tick to confirm statement (✓)
Head of Unit: The Head of Strategic Finance and Resource Management has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.		✓
Legal Advice: The MPS legal team has been consulted on the proposal.		✓
Financial Advice: The Head of Strategic Finance and Resource Management has been consulted on this proposal.		✓
Equalities Advice: No Equality and Diversity issues identified.		✓

OFFICER APPROVAL**Chief Executive Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature

R. Lawrence

Date

6/12/16

1. The first part of the report is a general introduction to the subject of the study. It discusses the importance of the problem and the objectives of the research.

2. The second part of the report is a detailed description of the methods used in the study. It includes a discussion of the experimental design, the data collection procedures, and the statistical analysis techniques.

3. The third part of the report is a presentation of the results of the study. It includes a discussion of the findings, a comparison of the results with previous research, and a conclusion about the significance of the study.

4. The fourth part of the report is a discussion of the implications of the study. It includes a discussion of the limitations of the study, the strengths of the study, and the future directions of the research.

5. The fifth part of the report is a summary of the study. It includes a brief overview of the main findings and a final conclusion.

The following table shows the results of the study.

The results of the study are as follows:

Initiate procurement for a new Support and Maintenance Contract for MPS CCTV Control Rooms

SUMMARY

The Metropolitan Police Service (MPS) is seeking approval to initiate a mini-competition exercise, utilising an existing MOPAC approved Framework Agreement for Electronic Security and Control Rooms, in order to award a contract to a single service provider for the provision of a support and maintenance contract for the MPS CCTV Control Rooms.

A. RECOMMENDATIONS – That the Deputy Mayor for Policing and Crime:

1. Approves the commencement of a mini-competition exercise, utilising the existing MOPAC approved MPS Electronic Security and Control Rooms Framework (SS3/13/107) via Lot 1 - CCTV Image Presentation and Control Room Systems - comprising of three approved suppliers. The contract will be for a four year period with an estimated value of £2m (based on historical spend data).
2. Delegate authority to the Commercial Director (Procurement) to enter into a contract with a single supplier.

B. SUPPORTING INFORMATION

1. There is a current Review of pan-London CCTV in collaboration with MOPAC, TfL Local Authorities and other users. The work is being led by AC Hewitt and aims to formulate a strategy for CCTV including harmonising processes, standards and equipment to meet the current and future requirements of users and partners. It is possible that the Review may recommend the establishment of a collaborative pan-London CCTV Support Framework which could be provided through the replacement to the existing MPS Framework (expiring in Mar 18) or through a separate GLA sponsored procurement. The award of this MPS CCTV Control Room Support contract is not dependent on this Review but could be superseded by a future collaborative Framework where this is of mutual benefit.
2. The MPS CCTV Control Rooms are a key part in delivering effective front line policing through the coverage of major operational events, public order incidents, crime related and threat to life incidents.
3. Restructure of the MPS Digital Policing has resulted in Operational Technology moving to Covert Intelligence (SCO35). They continue to manage all Operational CCTV support contracts, supported by HQ Commercial Services.
4. The proposed initial Framework term is two years with the option to extend for a further 24 months depending on the suppliers performance and the requirements of the MPS in 2020/21.

5. The MPS have explored other similar available Frameworks but are not suitable for this requirement.
6. The current MPS Framework is due to be re-tendered in late 2017 as a national police and emergency services Framework, in order to aid collaborative procurement with GLA Group and Police and Emergency Services Authorities.
7. As set out in full in Part 2, Appendix A and B a full Business Case Justification and Subject Matter Expert endorsement has been presented by Covert Intelligence (SCO35) with support from MPS's Portfolio and Investment Board (PIB) on the 25/10/2016 to the recommendation to initiate a mini competition exercise for a new contract to provide front line support and maintenance for the MPS CCTV Control Rooms.
8. The requirement currently sits outside of the Service Integration and Management (SIAM) Towers model, the contract (once awarded) will be managed internally by SCO35.

C. OTHER ORGANISATIONAL & COMMUNITY IMPLICATIONS

Equality and Diversity Impact

1. There are considered to be no negative equality or diversity implications arising from this procurement process. The Framework Agreement suppliers were approved at the pre-qualification stage in terms of compliance with the equality and diversity policy and with the Equality Act 2010 as a supplier to MOPAC.

Financial Implications

2. Costs can be met from existing budgets. Further detail is provided in Part 2.

Legal Implications

3. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2006 (the Regulations). When awarding a public contract for goods and services valued at £164,176 or above all contracting authorities must do so in accordance with the Regulations.
4. Under paragraph 5.12 of the MOPAC Scheme of Delegation approval is required by the Deputy Mayor for Policing and Crime for all MPS requests to go out to tender for contracts of £500,000 or above.