

Category	Set	Feature	GLA	BWT	RAG	OPT 1	OPT 2	OPT3
MAINTENANCE	Hosting	Ongoing hosting, monitoring and associated maintenance	X			X	X	X
MAINTENANCE	Documentation Updates	Updates to open source code and documentation to reflect enhancements and new features	X			X	X	X
MAINTENANCE	Documnetation Updates	Updates to videos and supporting documentation to reflect enhancements and new features	X			X	X	X
ENHANCEMENTS	Building Typology Library	New mansion block typology	X				X	X
ENHANCEMENTS	Building Typology Library	New dual aspect apartment block typology	X				X	X
ENHANCEMENTS	Apartment Typologies Library	M4(3) compliant apartment layouts (in line with 10% planning requirement)	X			X	X	X
ENHANCEMENTS	Apartment Typologies Library	Dual aspect apartment layouts	X				X	X
ENHANCEMENTS	Massing	Apartment setbacks in upper floors		X				X
ENHANCEMENTS	Data + Quantification	Quantification of apartments by single/dual facing	X			X	X	X
ENHANCEMENTS	Data + Quantification	Quantification of apartments by aspect (i.e. North/East/South/West)	X			X	X	X
ENHANCEMENTS	PMH system metrics	Indicate limiting parameter values by PMH system	X			X	X	X
ENHANCEMENTS	PMH system metrics	Indicate optimal parameter values by PMH system	X			X	X	X
ENHANCEMENTS	PMH system metrics	Inclusion of further PMH systems	X				X	X
NEW FEATURES	Basement design	Basic basement design tool to define extents (i.e. footprint and number of levels) + use		X			X	X
NEW FEATURES	Ground Floor design	Subdivide ground floor to designate different uses to different zones		X				X
NEW FEATURES	Ground Floor design	Insert apartments in subdivision (as per core functionality)		X				X
NEW FEATURES	Cores design	Manually edit location and frequency of vertical circulation cores		X			X	X
NEW FEATURES	Cores design	Provide visual feedback on quantity and distance between cores		X			X	X
NEW FEATURES	Façade design	Configure within apartment layouts		X			X	X
NEW FEATURES	Façade design	Visualise in building views		X			X	X
NEW FEATURES	Roof design	Parametric control of overall roof buildup and parapet height		X		X	X	X
NEW FEATURES	Coordination	Vertical stacking of SVPs		X				X
NEW FEATURES	Outputs	Update existing output methods to reflect new and enhanced functionality		X		X	X	X
NEW FEATURES	Custom Content	Create and upload custom apartment library		X				X
NEW FEATURES	UI/ UX	Measurement tool (within 3D model environment)		X			X	X
NEW FEATURES	UI/ UX	Snap and offset functionality (to adjacent buildings, site boundary and user designed blocks)		X				X
NEW FEATURES	Geo-data	Identify relevant GLA held (proprietary) geo-spatial data sets	X			X	X	X
NEW FEATURES	Geo-data	Identify Open Source geo-spatial data sets	X			X	X	X
NEW FEATURES	Geo-data	Develop use cases for integration into app	X			X	X	X
NEW FEATURES	Geo-data	Integrate data sets, if development schedule permits (deteremined on a case-by-case basis)	X			X	X	X
COMMUNITY + GOVERNANCE	App Hosting	Identify appropriate organisation to manage app hosting	X			X	X	X
COMMUNITY + GOVERNANCE	App Hosting	Documentation and training provided by BWT for app hosting and management	X			X	X	X
COMMUNITY + GOVERNANCE	App Hosting	Transfer app hosing to alternative approved app hosting location	X			X	X	X
COMMUNITY + GOVERNANCE	Data Analytics	Identify appropriate organisation to manage continuing collection and aggregation of residential development data	X			X	X	X
COMMUNITY + GOVERNANCE	Data Analytics	Develop template for data submittal	X			X	X	X
COMMUNITY + GOVERNANCE	Data Analytics	Documentation and training provided by BWT for data management	X			X	X	X
COMMUNITY + GOVERNANCE	Data Analytics	Transfer ownership of data visualisation dashboards to alternative organisation	X			X	X	X
COMMUNITY + GOVERNANCE	Data Analytics	Scope data requirements to support GLA-led evaluation activities and provide associated data report(s)	X			X	X	X
COMMUNITY + GOVERNANCE	Connectivity (to GLA activities)	Engagement with Environmental and Planning teams within GLA to identify use cases for connected future fuinctionality	X			X	X	X
COMMUNITY + GOVERNANCE	Connectivity (to GLA tools and platforms)	Identify software currently used by the GLA to determine future use cases for digital workflows for bi-directional exchange formats	X			X	X	X
COMMUNITY + GOVERNANCE	Future funding and Governance	Develop strategy for future funding and project governance (beyond 2019-2020)	X			X	X	X

PRISM DEV - option 1
Fees & Resource Schedule

				Oct	Nov	Dec	Jan	Feb	Mar		
				1	2	3	4	5	6		
Board Director		Phil Langley		10%	10%	10%	10%	10%	10%	12	
Director		Jeff Endean		2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	3	
Director		Jami Cresser Brown		10%	10%	10%	10%	10%	10%	12	
Senior XR Developer		Vasileios Papalexopoulos		20%	20%	20%	20%	20%	20%	24	
Architect		Tom Jelley		0%	0%	0%	0%	0%	0%	0	
Computational Designer		Anna Kampani		20%	20%	20%	20%	20%	20%	24	

PRISM DEV - option 2
Fees & Resource Schedule

			Oct	Nov	Dec	Jan	Feb	Mar		
			1	2	3	4	5	6		
Board Director		Phil Langley	10%	10%	10%	10%	10%	10%	12	
Director		Jeff Endean	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	3	
Director		Jami Cresser Brown	10%	10%	10%	10%	10%	10%	12	
Senior XR Developer		Vasileios Papalexopoulos	40%	40%	40%	40%	40%	40%	48	
Architect		Tom Jelley	80%	0%	0%	0%	0%	0%	16	
Computational Designer		Anna Kampani	75%	75%	75%	75%	75%	75%	90	

PRISM DEV - option 3
Fees & Resource Schedule

				Oct	Nov	Dec	Jan	Feb	Mar			
				1	2	3	4	5	6			
Board Director		Phil Langley		10%	10%	10%	10%	10%	10%		12	
Director		Jeff Endean		2.5%	2.5%	2.5%	2.5%	2.5%	2.5%		3	
Director		Jami Cresser Brown		10%	10%	10%	10%	10%	10%		12	
Senior XR Developer		Vasileios Papalexopoulos		60%	60%	60%	60%	60%	60%		72	
Architect		Tom Jelley		80%	0%	0%	0%	0%	0%		16	
Computational Designer		Anna Kampani		100%	100%	100%	100%	100%	100%		120	
Total Days / Month				52.50	36.50	36.50	36.50	36.50	36.50		235.00	
Full Time Persons Month				2.63	1.83	1.83	1.83	1.83	1.83			
Commercial Rate	Day rates											
Board Director	150	£	1,200.00	Phil Langley (BWT)	£	2,400.00	£	2,400.00	£	2,400.00	£	14,400.00
Director	131	£	1,050.00	Jeff Endean (Cast)	£	525.00	£	525.00	£	525.00	£	3,150.00
Director	95	£	760.00	Jami Cresser Brown (BWT)	£	1,520.00	£	1,520.00	£	1,520.00	£	9,120.00
Senior XR Developer	65	£	520.00	Vasileios Papalexopoulos (BWT)	£	6,240.00	£	6,240.00	£	6,240.00	£	37,440.00
Architect	60	£	480.00	Tom Jelley (BWT)	£	7,680.00	£	-	£	-	£	7,680.00
Computational Designer	55	£	440.00	Anna Kampani (BWT)	£	8,800.00	£	8,800.00	£	8,800.00	£	52,800.00
					£27,165.00	£19,485.00	£19,485.00	£19,485.00	£19,485.00	£19,485.00	£	124,590.00