Category Set	Feature	GLA	BWT	RAG	OPT 1	OPT 2	OPT3
MAINTENANCE Hosting	Ongoing hosting, monitoring and associated maintenance	X			X	Х	X
MAINTENANCE Documentation Updates	Updates to open source code and documentation to reflect enhancements and new features	Х			Х	Х	Х
MAINTENANCE Documnetation Updates	Updates to videos and supporting documentation to reflect enhancements and new features	Х			Х	Х	Х
ENHANCEMENTS Building Typology Library	New mansion block typology	Х				Х	Х
ENHANCEMENTS Building Typology Library	New dual aspect apartment block typology	Х				Х	Х
ENHANCEMENTS Apartment Typologies Library	M4(3) compliant apartment layouts (in line with 10% planning requirement)	Х			Х	Х	Х
ENHANCEMENTS Apartment Typologies Library	Dual aspect apartment layouts	Х				Х	Х
ENHANCEMENTS Massing	Apartment setbacks in upper floors		Х				Х
ENHANCEMENTS Data + Quantification	Quantififcation of apartments by single/dual facing	Х			Х	Х	Х
ENHANCEMENTS Data + Quantification	Quantififcation of apartments by aspect (i.e. North/East/South/West)	X			Х	Х	Х
ENHANCEMENTS PMH system metrics	Indicate limiting parameter values by PMH system	X			Х	Х	X
ENHANCEMENTS PMH system metrics	Indicate optimal parameter values by PMH system	Х			Х	Х	Х
ENHANCEMENTS PMH system metrics	Inclusion of further PMH systems	Х				Х	Х
NEW FEATURES Basement design	Basic basement design tool to define extents (i.e. footprint and number of levels) + use		Х			Х	Х
NEW FEATURES Ground Floor design	Subdivide ground floor to designate different uses to different zones		Х				Х
NEW FEATURES Ground Floor design	Insert apartments in subdivision (as per core functionality)		Х				Х
NEW FEATURES Cores design	Manaully edit location and frequency of vertical circulation cores		Х			Х	Х
NEW FEATURES Cores design	Provide visual feedback on quantity and distance between cores		Х			Х	Х
NEW FEATURES Façade design	Configure within apartment layouts		Х			Х	х
NEW FEATURES Facade design	Visualise in building views		Х			Х	Х
NEW FEATURES Roof design	Parametric control of overall roof buildup and parapet height		Х		Х	Х	Х
NEW FEATURES Coordination	Vertical stacking of SVPs		Х				Х
NEW FEATURES Outputs	Update existing output methods to reflect new and enhanced functionality		Х		Х	Х	Х
NEW FEATURES Custom Content	Create and upload custom apartment library		Х				Х
NEW FEATURES UI/ UX	Measurement tool (within 3D model environment)		Х			Х	Х
NEW FEATURES UI/ UX	Snap and offset functionality (to adjacent buildings, site boundary and user designed blocks)		Х				Х
NEW FEATURES Geo-data	Identify relevant GLA held (proprietary) geo-spatial data sets	X			Х	Х	Х
NEW FEATURES Geo-data	Identify Open Source geo-spatial data sets	X			Х	Х	Х
NEW FEATURES Geo-data	Develop use cases for integration into app	X			Х	Х	Х
NEW FEATURES Geo-data	Integrate data sets, if development schedule permits (deteremined on a case-by-case basis)	Х			Х	Х	х
COMMUNITY + GOVERNANCE App Hosting	Identify appropriate organisation to manage app hosting	X			Х	Х	Х
COMMUNITY + GOVERNANCE App Hosting	Documentation and training provided by BWT for app hosting and management	Х			Х	Х	х
COMMUNITY + GOVERNANCE App Hosting	Transfer app hosing to alternative approved app hosting location	Х			Х	Х	Х
COMMUNITY + GOVERNANCE Data Analytics	Identify appropriate organisation to manage continuing collection and aggregation of residential development data	Х			Х	Х	Х
COMMUNITY + GOVERNANCE Data Analytics	Develoo template for data submittal	X			X	X	X
COMMUNITY + GOVERNANCE Data Analytics	Documentation and training provided by BWT for data management	X	1 1		X	X	X
COMMUNITY + GOVERNANCE Data Analytics	Transfer ownership of data visualisation dashboards to alternative organisation	X			Х	X	X
COMMUNITY + GOVERNANCE Data Analytics	Scope data requirements to support GLA-led evaluation activities and provide associated data report(s)	X			X	X	X
COMMUNITY + GOVERNANCE Connectivity (to GLA activities)	Engagment with Environmental and Planning teams within GLA to identify use cases for connected future functionality	X			X	X	X
COMMUNITY + GOVERNANCE Connectivity (to GLA tools and platforms)	Identify software currently used by the GLA to determine future use cases for digital workflows for bi-directional exchange formats	X			X	X	X
COMMUNITY + GOVERNANCE Future funding and Governance	Develop strategy for future funding and project governance (beyond 2019-2020)	X			X	X	X

## PRISM DEV - option 1 Fees & Resource Schedule

				Oc	t	Nov		Dec	Ja	in	Feb		Mar		
Board Director Director Director Senior XR Developer			Phil Langley Jeff Endean Jami Cresser Brown Vasileios Papalexopoulos		1 10% 2.5% 10% 20%		2 10% 2.5% 10% 20%		3 10% 2.5% 10% 20%	4 10% 2.5% 10% 20%		5 10% 2.5% 10% 20%	6 10% 2.5% 10% 20%		12 3 12 24
Architect Computational Designer			Tom Jelley Anna Kampani		0% 20%		0% 20%		0% 20%	0% 20%		0% 20%	0% 20%		0 24
			Total Days / Month Full Time Persons Month		12.50 0.63		12.50 0.63		12.50 0.63	12.50 0.63		12.50 0.63	12.50 0.63		75.00
Board Director Director Director Senior XR Developer Architect Computational Designer		1,050.00 760.00 520.00 480.00	Phil Langley (BWT) Jeff Endean (Cast) Jami Cresser Brown (BWT) Vasileics Papalexopoulos (BWT) Tom Jelley (BWT) Anna Kampani (BWT)	E E E E E	2,080.00	£ £ £	525.00 1,520.00 2,080.00	£ 1 £ 2 £	2,400.00 £ 525.00 £ 1,520.00 £ 2,080.00 £ - £ 1,760.00 £	525.00 1,520.00 2,080.00	£ £	525.00 1,520.00 2,080.00	£ 2,400.00 £ 525.00 £ 1,520.00 £ 2,080.00 £ - £ 1,760.00	£ £ £	14,400.00 3,150.00 9,120.00 12,480.00 - 10,560.00
					£8,285.00		£8,285.00	£	8,285.00	£8,285.00		£8,285.00	£8,285.00	£	49,710.00
PRISM DEV - option 2 Fees & Resource Schedule				Oc		Nov		Dec	Ja		Feb		Mar		
Fees & Resource Schedule Board Director			Phil Langley	Oc	<b>1</b> 10%	Nov	<b>2</b> 10%	Dec	<b>3</b> 10%	<b>4</b> 10%	Feb	<b>5</b> 10%	<b>6</b> 10%		12
Fees & Resource Schedule Board Director Director Director			Jeff Endean Jami Cresser Brown	Oc	1 10% 2.5% 10%	Nov	<b>2</b> 10% 2.5% 10%	Dec	<b>3</b> 10% 2.5% 10%	<b>4</b> 10% 2.5% 10%	Feb	5 10% 2.5% 10%	6 10% 2.5% 10%		3 12
Fees & Resource Schedule Board Director Director Director Senior XR Developer Architect			Jeff Endean Jami Cresser Brown Vasileios Papalexopoulos Tom Jelley	Oc	1 10% 2.5% 10% 40% 80%	Nov	2 10% 2.5% 10% 40% 0%	Dec	<b>3</b> 10% 2.5% 10% 40% 0%	4 10% 2.5% 10% 40% 0%	Feb	5 10% 2.5% 10% 40% 0%	6 10% 2.5% 10% 40% 0%		3 12 48 16
Fees & Resource Schedule Board Director Director Director Senior XR Developer			Jeff Endean Jami Cresser Brown Vasileios Papalexopoulos Tom Jelley Anna Kampani	Oc	1 10% 2.5% 10% 40% 80% 75%	Nov	2 10% 2.5% 10% 40% 0% 75%	Dec	3 10% 2.5% 10% 40% 0% 75%	4 10% 2.5% 10% 40% 0% 75%	Feb	5 10% 2.5% 10% 40% 0% 75%	6 10% 2.5% 10% 40% 0% 75%		3 12 48 16 90
Fees & Resource Schedule Board Director Director Director Senior XR Developer Architect			Jeff Endean Jami Cresser Brown Vasileios Papalexopoulos Tom Jelley	Oc	1 10% 2.5% 10% 40% 80%	Nov	2 10% 2.5% 10% 40% 0%		<b>3</b> 10% 2.5% 10% 40% 0%	4 10% 2.5% 10% 40% 0%	Feb	5 10% 2.5% 10% 40% 0%	6 10% 2.5% 10% 40% 0%		3 12 48 16
Fees & Resource Schedule Board Director Director Senior XR Developer Architect Computational Designer Board Director Director Director Director Senior XR Developer	131 £ 95 £ 65 £	1,050.00 760.00 520.00	Jeff Endean Jami Cresser Brown Vasileios Papalexopoulos Tom Jelley Anna Kampani <b>Total Days / Month</b> <b>Full Time Persons Month</b> Phil Langley (BWT) Jeff Endean (Cast) Jami Cresser Brown (BWT) Vasileios Papalexopoulos (BWT)	£ £ £	1 10% 2.5% 40% 80% 75% 43.50 2.18 2,400.00 525.00 1,520.00 4,160.00	££ £ £	2 10% 2.5% 40% 40% 27.50 2.7.50 2.400.00 525.00 1,520.00 4,160.00	£ 2 £ 1 £ 4	3 10% 2.5% 40% 0% 75% 27.50 1.38 2,400.00 £ 5,520.00 £ 1,520.00 £ 4,160.00 £	4 10% 2.5% 40% 75% 27.50 1.38 2,400.00 525.00 1,520.00 4,160.00	5 <del>3</del> 5 <del>3</del>	5 10% 2.5% 40% 75% 27.50 1.38 2,400.00 525.00 1,520.00 4,160.00	6 10% 2.5% 40% 0% 75% 27.50 1.38 € 2,400.00 € 2,200.00 € 525.00 £ 1,520.00 £ 4,160.00	E E	3 12 48 16 90 181.00 181.00 3,150.00 9,120.00 24,960.00
Fees & Resource Schedule Board Director Director Senior XR Developer Architect Computational Designer Board Director Director Director Director	150 £ 131 £ 95 £	A C 1,200.00 1,050.00 760.00 520.00 480.00	Jeff Endean Jami Cresser Brown Vasileios Papalexopoulos Tom Jelley Anna Kampani <b>Total Days / Month</b> <b>Full Time Persons Month</b> Phil Langley (BWT) Jeff Endean (Cast) Jami Cresser Brown (BWT)	££	1 10% 2.5% 40% 80% 75% 43.50 2.18 2,400.00 525.00 1,520.00 4,160.00 7,680.00	£ £ £ £	2 10% 2.5% 40% 40% 27.50 2.7.50 2.400.00 525.00 1,520.00 4,160.00	£ 2 £ 1 £ 4 £	3 10% 2.5% 10% 40% 75% 27.50 1.38 2,400.00 £ 525.00 £	4 10% 2.5% 40% 275% 27.50 1.38 2,400.00 525.00 1,520.00 4,160.00	£ 5 5 5	5 10% 2.5% 40% 75% 27.50 1.38 2,400.00 525.00 1,520.00 4,160.00	6 10% 2.5% 40% 0% 75% 27.50 1.38 € 2,400.00 £ 525.00 £ 1,520.00 £ 4,160.00 £ -	£ £ £	3 12 48 16 90 181.00 181.00

PRISM DEV - option 3 Fees & Resource Schedule

		Oc	t	Nov	v	Dec	o 3	Jan		Feb	1	Ma	r		
			1		2		3		4		5		6		
Board Director	Phil Langley		10%		10%		10%		10%		10%		10%		12
Director	Jeff Endean		2.5%		2.5%		2.5%		2.5%		2.5%		2.5%		3
Director	Jami Cresser Brown		10%		10%		10%		10%		10%		10%		12
Senior XR Developer	Vasileios Papalexopoulos		60%		60%		60%		60%		60%		60%		72
Architect	Tom Jelley		80%		0%		0%		0%		0%		0%		16
Computational Designer	Anna Kampani		100%		100%		100%		100%		100%		100%		120
			50.50		70 50		70 50		70 50		70 50		70 50		075 00
	Total Days / Month Full Time Persons Month		52.50 2.63		36.50 1.83		36.50 1.83		36.50 1.83		36.50		36.50 1.83		235.00
	Full Time Persons Month		2.00		1.00		1.00		1.05		1.05		1.03		
Board Director 150 £ Director 131 £ Director 65 £ Senior XR Developer 65 £ Architect 60 £ Computational Designer 55 £	\$           1,200.00         Phil Langley (BWT)           1,550.00         Jeff Endean (Cast)           760.00         Jami Cresser Brown (BWT)           520.00         Vasileios Papalexopoulos (BWT)           480.00         Tom Jelley (BWT)           440.00         Anna Kampani (BWT)	£ £ £ £	2,400.00 525.00 1,520.00 6,240.00 7,680.00 8,800.00	£ £ £	2,400.00 525.00 1,520.00 6,240.00 - 8,800.00	£	525.00 1,520.00 6,240.00	£ 1 £ 6 £	525.00 1,520.00 6,240.00 -	3 3 3 3 3 3 4 3 4 4 4 4 4 4 4 4 4 4 4 4	2,400.00 525.00 1,520.00 6,240.00 - 8,800.00	E E E E E	-	£ £ £	14,400.00 3,150.00 9,120.00 37,440.00 7,680.00 52,800.00