

REQUEST FOR DMPC DECISION – PCD 342**Title: Response and Non-Response Cars 2017/18- Contract Award****Executive Summary:**

The Metropolitan Police Service (MPS) are seeking to award 3 contracts for the purchase of Response and Non-Response Cars via the Crown and Commercial Services (CCS) Vehicle Purchase Framework Agreement.

- The framework period is from 2nd December 2014 to 1st December 2018 and the contracts are within the technical and financial scope of the framework.
- The duration of the contracts will be 48 months commencing in March 2018.
- The contracts are valued at £6.15M in total.
- This remains affordable within the overall draft Fleet Capital Programme submitted to MOPAC in November 2017.
- Approval to initiate procurement action was granted by the Deputy Mayor for Policing and Crime on October 2016, as part of the MPS Vehicle Replacement Programme 2017/18.
- Through the procurement activity of a mini-competition, savings of £461,081 have been achieved over the standard CCS pricing framework.

To note this is an amended version of the decision previously published online.

Recommendation:

The DMPC is asked to:

- Approve the award of a contract to Nissan Motor (GB) Ltd for £1.25M for the purchase of Non-Response Cars over a 4-year period.
- Approve the award of contract to BMW UK Ltd for £3.6M for the purchase of Response Cars over a 4-year period.
- Approve the award of a contract to Peugeot Motor Company Plc for £1.3M for the purchase of Response Cars over a 4-year period.

Deputy Mayor for Policing And Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature

Sybil Hender

Date

11/06/18

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

Decision required – supporting report

1. Introduction and background

- 1.1. These contracts will facilitate the purchase of replacement vehicles within 2018 and will enable Fleet Services to deliver operational vehicles as required to support the Vehicle Replacement Programme.
- 1.2. The DMPC approved the procurement initiation in October 2016 (PCD65) as part of the MPS Vehicle Replacement Programme 2017/18.

2. Issues for consideration

- 2.1. The vehicles which will be purchased will be Ultra Low Emission Zone compliant, in line with the Mayor's commitments to improving London's air quality. The vehicle purchases include petrol vehicles and battery electric vehicles (zero emission).

3. Financial Comments

- 3.1. This contract is valued at £6.15M over the 4 year period and is within the value approved by the DMPC in October 2016 as part of the request to initiate procurement action.

4. Legal Comments

- 4.1. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2015 (the Regulations). Public contracts for goods and services valued at £184,302 or above must be procured in accordance with MOPAC governance and the regulations. This report confirms the value of proposed contract exceeds this threshold and, accordingly, the regulations are engaged.

5. Equality Comments

- 5.1. There are considered to be no negative equality or diversity implications arising from this procurement process.

6. Background/supporting papers

- 6.1. Report

Public access to information

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the MOPAC website within 1 working day of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would compromise the implementation of the decision being approved.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? NO

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rational for non-publication.

Is there a **part 2** form – Yes

ORIGINATING OFFICER DECLARATION:

Head of Unit: The Head of Strategic Finance and Resource Management has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
Legal Advice: There are no legal issues arising from this proposal.	✓
Financial Advice: The Chief Financial Officer has been consulted on this proposal.	✓
Equalities Advice: There are no adverse equality or diversity implications arising from this proposal.	✓

OFFICER APPROVAL**Chief Executive Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature

R. Lawrence

Date

06/06/18

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RESPONSE AND NON-RESPONSE CARS 2017/18 – CONTRACT AWARD

MOPAC Investment Advisory Board 22nd February 2018

Report by Assistant Commissioner Helen Ball, Professionalism Directorate on behalf of the Deputy Commissioner

Part 1 – This section of the report is suitable for MOPAC Publication

EXECUTIVE SUMMARY

The Metropolitan Police Service (MPS) are seeking to award 3 contracts for the purchase of Response and Non-Response Cars via the Crown and Commercial Services (CCS) Vehicle Purchase Framework Agreement.

- The framework period is from 2nd December 2014 to 1st December 2018 and the contracts are within the technical and financial scope of the framework.
- The duration of the contracts will be 48 months commencing in March 2018.
- The contracts are valued at £6.15M in total.
- This remains affordable within the overall draft Fleet Capital Programme submitted to MOPAC in November 2017.
- Approval to initiate procurement action was granted by the Deputy Mayor for Policing and Crime on October 2016, as part of the MPS Vehicle Replacement Programme 2017/18.
- Through the procurement activity of a mini-competition, savings of £444,231 have been achieved over the standard CCS pricing framework.

Recommendations:

The MPS Portfolio & Investment Board (PIB) is asked to:

1. **Approve the submission of the report and seek approval from the Deputy Mayor for Policing and Crime to award these contracts.**

If supported by the MPS Portfolio & Investment Board, the Deputy Mayor for Policing and Crime, via the Investment Advisory Board (IAB), is asked to:

1. **Approve the award of a contract to Nissan Motor (GB) Ltd for £1.25M for the purchase of Non Response Cars over a 4 year period.**
2. **Approve the award of contract to BMW UK Ltd for £3.6M for the purchase of Response Cars over a 4 year period.**
3. **Approve the award of a contract to Peugeot Motor Company Plc for £1.3M for the purchase of Response Cars over a 4 year period.**

Non-confidential facts and advice to the Deputy Mayor for Policing and Crime

Introduction and background

1. These contracts will facilitate the purchase of replacement vehicles within 2018 and will enable Fleet Services to deliver operational vehicles as required to support the Vehicle Replacement Programme.
2. The DMPC approved the procurement initiation in October 2016 (PCD65) as part of the MPS Vehicle Replacement Programme 2017/18.

Issues for consideration

3. This information is contained in the restricted section of this report.

Contributes to the MOPAC Police & Crime Plan 2017-2021¹

4. The MPS operates a fleet of cars, vans, minibuses, motorcycles, large goods vehicles, marine vessels, along with items of plant and equipment. The fleet is supported by 2,067 pedal cycles, which are predominantly allocated to Territorial Policing.
5. The fleet profile and distribution across operational business groups supports the Police and Crime plan and enables the MPS to have a mobile workforce, which is capable of;
 - a) Responding to incidents
 - b) Protecting victims and vulnerable people
 - c) Transporting officers and equipment across London and the UK
6. In order to ensure a better police service for London the MPS is committed to;
 - a) Delivering policing where and when Londoners need it, in their communities, on the move, online at night and work
 - b) Increase protection for victims and vulnerable people
 - c) Ensure the MPS meets its national and international strategic policing requirements
 - d) Keeping children and young people safe
 - e) Tackling violence against women and girls
 - f) Standing together against hatred, intolerance and extremism

Air Quality Strategy

7. Fleet Services are soon to publish an Air Quality Strategy 2017-2020 which will support the Mayor's commitment to improve air quality in London and compels the MPS to deploy over 550 ultra-low emission vehicles across the fleet by 2020. It is recognised that due to the varied and fast pace nature of policing, there is no single technology type that will meet all our requirements, as a result we have

¹ [Police and crime plan: a safer city for all Londoners | London City Hall](#)

developed a mosaic approach and all fuel types and propulsion methods will be considered.

8. The introduction of the 550 ultra-low emission vehicles will be implemented in three phases and the first will target the five Mayor's Low Emission Neighbourhoods so that the MPS will contribute to tackling local air quality issues.
9. The fuel and emission strategy adopted for this tender was to separate the Lots on the basis of fuel type and Co2 emission limits. Lot 1 General Purpose vehicles were stipulated to utilise zero emission battery technology. Whilst Lot 2 and 3 vehicles were required to be either petrol hybrid or petrol meeting Euro 6 emission standards.
10. The result of the tender is as follows;
 - a) Up to 50 battery electric vehicles with zero emission
 - b) Up to 245 petrol vehicles with a Co2 of less than 127g/km
 - c) Up to 84 petrol vehicles with a Co2 less than 140g/km
11. As part of this strategy, approximately 600 electric charge points will be installed across the estate over a three year period. In conjunction with the Estates Engineering Team, work is underway to commence installation at Phase 1 sites and will be planned to coincide with delivery of operational vehicles. Funding of the infrastructure will be met from the Fleet Services approved Medium Term Financial Plan and further funds have been sought as part of the annual capital planning process which is due to conclude in February 2018.
 - a) Phase 1 boroughs – Westminster, Hammersmith & Fulham, Kensington & Chelsea, Camden, Islington, Hackney, Tower Hamlets, Lewisham, Greenwich and Bexley
 - b) Phase 2 boroughs – Waltham Forest, Newham, Redbridge, Barking & Dagenham, Havering, Richmond, Kingston, Merton, Wandsworth, Lambeth and Southwark

Procurement Strategy

12. The procurement strategy was to conduct a mini-competition through the Crown Commercial Services (CCS) Vehicle Purchase framework RM1070 that was established in December 2014 and is valid until December 2018. The MOPAC are identified as an eligible user of the framework by reference to it in the OJEU notice 2015/S 008-009193. The requirement set out in this report is within the financial and technical scope of the framework. The procurement strategy has complied with the purchasing procedures set out in the framework.
13. The Framework consists of a total of 41 suppliers split through 9 lots and allows MOPAC as a participating authority to complete a call off agreement via a direct award or through mini competitions. This allows the business to be flexible and approach each procurement activity according to fleet category and demand.

Tendering Process

14. For the purpose of this procurement, the operational requirements have been subject to a comprehensive review, in consultation with operational officers and the technical requirements for the duty have been confirmed.
15. The technical and commercial criteria was published on the CCS Framework Bluelight, EU Supply tendering portal by Procurement Services.
16. The technical responses were evaluated by Fleet Services to identify a short list of compliant suppliers.
17. The commercial responses were then evaluated to rank the compliant Bidders using a whole life costing matrix to obtain the best value submissions in each Lot.
18. For the Lot 2 - Medium Car Response Estate, the MPS required the value to be split equally across the top two suppliers.
19. The suppliers were ranked as per Table 6.

Financial Comments

20. This contract is valued at £6.15M over the 4 year period and is within the initial value approved by the DMPC in October 2016.
21. The vast majority of the spend for these tenders will be incurred in the 2018/19 FY with the 4 year contract allowing for us to continue purchasing if requirements change and will allow the phased introduction of the Battery Electric Vehicles (BEV) in line with the roll out of charging points when agreed.
22. Through the procurement activity of a mini-competition, savings of £444,231 have been achieved over the standard CCS pricing framework.
23. The funding for these contracts is incorporated within the Draft Fleet Capital Programme submitted to MOPAC in November 2017.
24. The associated future maintenance and fuel costs will be met by the respective funding streams depending on the final deployment of the vehicles.
25. Value for Money information is contained in the restricted section of the report.

Legal Comments

26. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2015 (the Regulations). When awarding public contracts for goods and services valued at £164,176 or above, all contracting authorities must do so in accordance with the Regulations.
27. This report confirms the tender detailed exceeds the above threshold. Consequently, the Regulations will apply to this requirement. This report identifies the Crown Commercial Services (CCS) framework agreement as its preferred procurement route. A compliantly procured framework agreement is a compliant route to market on the basis the framework is still in force, the MOPAC is identified as an eligible user of the framework, the MOPAC's requirements are within the technical and financial scope of the framework and the call-off procedure set out in the framework is followed.

28. Paragraph 4.13 of the MOPAC Scheme of Delegation and Consent requires that approval is obtained by the Deputy Mayor for Policing and Crime (DMPC) for all requests to go out to tender for contracts of £500,000 or above.
29. Paragraph 7.23 of the Scheme provides that the Director of Strategic Procurement has consent to award all contracts with the exception of those called in through the agreed call in procedure. Paragraph 4.14 provides that the DMPC reserves the right to call in all contract awards of £500,000 or above.

Equality and Diversity Implications

30. Suppliers will be assessed prior to entering into agreements to ensure they comply with relevant legislation. It will be the responsibility of user departments to ensure that the MPS Equality and Diversity policies are adhered to through the life of the contract. Commercial Services have a contract management toolkit that contains a section on Responsible Procurement which encourages contract managers to work with their suppliers, signposting them to support services. Additionally, suppliers may be asked to sign up to the Diversity Works for London Programme which assesses suppliers against the Equality and Diversity framework.
31. There are considered to be no negative equality or diversity implications arising from this procurement process. The approved company will be evaluated for acceptable equality and diversity statements, as well as their ability to meet the MPS requirements under the Equality Act 2010 as a supplier to MOPAC. The evaluation exercise will consider their ability to act as a responsible employer and meet employment obligations deemed commensurate with wider GLA objectives.
32. To cater for the diverse workforce the technical criteria included a requirement for a range of adjustments in the following areas to accommodate a wide range of drivers and passengers;
 - Seat height and travel
 - Lumber support
 - Steering column height and reach
33. Inclusion, diversity and equality screening section detailed at Table 4.

Real Estate Implications

34. Fleet Services have engaged with the Real Estate team and have developed a plan to roll out 600 electric vehicle chargers across the estate, over the next three years. The deployment of electric vehicles will be aligned with the installation of chargers.

Environmental Implications and Compliance with Ultra Low Emission Zone

35. The implementation of the Ultra-Low Emission Zone is scheduled to be brought forward by 17 months to April 2019 and will affect all vehicles travelling within the existing congestion charge zone.
36. The emission standards required of the zone can be met by operating Euro 4

Petrol vehicles. The vehicles detailed within this tender will ensure that the non-compliant fleet is replaced with either zero emission or Euro 6 petrol vehicles and will ensure compliance with the zone.

37. With advancements in engine emission technology the new vehicles detailed within this tender offer a significant reduction in harmful pollutants over the previous vehicles in operational use. There will therefore be positive environmental impacts associated with the renewal process which are outlined in the environmental implications in Table 7.
38. Fleet Services continue to reuse vehicle parts internally prior to external recycling and disposal, resulting in significant savings to the MPS annually and this will be continued within this contract.

Background/supporting papers

Part 2 Appendix 1 – Official Sensitive

Table 1 - Procurement Route

Table 2 - Framework Agreement

Table 3 - Tender Information

Table 4 - Responsible Procurement

Table 5 - Contact Information

Table 6 - Tender Results

Table 7 - Environmental Implications

Report author: Jiggs Bharij, Head of Fleet Services