## Schedule of Section 106 Contributions (Implemented Schemes, Determined by OPDC) | December 2021

Amounts received reflects indexation

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Amount not Committed	Amount Spent	Expiry Date	Conditions	Notes
5/0091/FULOPDC aklands, Old Oak ommon Lane, London W10 6DU	Not yet triggered (conditional)	Affordable Housing Contribution	TBC	Conditional	£ -	£	£ -	£ -	-	a financial contribution for the provision of Affordable Housing in OPDC's administrative area the precise value of which will be calculated in accordance with paragraph 8 of Schedule 4 of the agreement.	
106 Date:	Received	Education	£ 300,000	Prior to the commencement	£ 339,420.00	£ -	£ 339,420.00	£ -	03.03.28	to be used towards improvement works to any primary or secondary school located in a 2 km radius of the site	
uly 2017 mplemented: august 2017	Not yet triggered (conditional)	Health	TBC	Conditional	£ -	£ -	£ -	£ -	-	a financial contribution payable by the Developer to OPDC in the event that it is unable to find a suitable operator for the Healthcare Facility such payment shall be calculated in accordance with the requirements set out in the s106 agreement.	Marketing st for health fa submitted.
orough: Hammersmith nd Fulham 1ap Ref: 1	Not yet triggered (conditional)	Nursery Contribution	ТВС	Conditional	£ -	£	£	£ -	-	a financial contribution payable by the Developer to OPDC in the event that it is unable to find a suitable operator for the Nursery such payment to be calculated as follows:  (a) for five years following the end of the Nursery Marketing Period:  (i) any rent received up to £8 per sqft shall be retained by the Developer;  (ii) any rent received between £8 per sqft and £10 per sqft shall be paid to OPDC;  (iii) any rent received between £10 and £14 per sqft shall be shared equally between the Developer and OPDC; and  (iv) any rent received above £14 per sqft shall be retained by the Developer;	Marketing st for nursery submitted.
	Received	Environmental improvements	£ 50,000	Prior to Commencement	£ 56,570.00	£ 56,570.00	£ -	£ -	03.03.28	to be used towards the following improvements to local transport in the vicinity of the Site:  (a) improved wayfinding at Atlas Road roundabout; and (b) improved security on the bridge between the Site and the Atlas Road roundabout including lower level lighting, public art and painting	SSP apppro (SSP 20-02)
	Received	Travel Plan Monitoring	£ 3,000	Prior to first occupation, prior to third anniversary of occupation, prior to fifth anniversary of occupation	£ 3,540.45	£ 3,540.4	5 £ -	£ -	28.03.29	towards the OPDC's costs involved in monitoring compliance with the Residential Travel Plan.	Open Appr (to be draw down)
7/0076/FUMOPDC irst Central, Lakeside trive, London IW10 7HQ	Not yet triggered (conditional)	Affordable Housing Contribution	TBC	Conditional	£ -	£ -	£ -	£ -	-	An on-site and/or financial contribution for the provision of Affordable Housing in the OPDC's area the precise value of which will be calculated in accordance with paragraph 6 of Schedule 4;	
106 Date: ovember 2017	Received	Bus Improvement Contribution	£ 536,000	50% prior to commencement 50% prior to occupation	£ 560,629.13	£ -	£ 560,629.13	£ -	31.03.29	to be used towards improving bus services which serve bus stops within 640m of the Site;	
nplemented:	Received	CPZ Contribution (1)	£ 50,000	prior to commencement	£ 51,616.42	£ 51,616.4	£ -	£ -	31.03.29	to be used towards the cost of the consultation and implementation of a CPZ in the surrounding area of the Site	SSP appro (SSP 19-02
orough: Brent	Not yet triggered (conditional)	CPZ Contribution (2)	£ 50,000	within 20 days of a positive referendum	£ -	£ -	£ -	£ -	TBC	to be used towards the cost of the consultation and implementation of a CPZ in the surrounding area of the Site	
lap Ref: 4	Received	Education (1)	£ 1,950,000	prior to commencement	£ 2,013,040.33	£ -	£ 2,013,040.33	3 £ -	31.03.29	to be used towards the refurbishment and expansion of primary schools within 1.7km of the Site or secondary schools within 1.7km of the Site to address the demand arising from the development for education services	
	Not yet triggered	Education (2)	£ 1,950,000	prior to occupation of the 400th unit	£ 2,163,912.10	£ -	£ 2,163,912.10	£ -	30.09.31	to be used towards the refurbishment and expansion of primary schools within 1.7km of the Site or secondary schools within 1.7km of the Site to address the demand arising from the development for education services	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Amount not Committed	Amount Spent	Expiry Date	Conditions	Notes
	Received	Health (1)		prior to commencement		£ 1,057,464.53		£ -	31.03.29	to be used towards healthcare to address the demand arising from the Development for healthcare services through improvement to healthcare services at the Central Middlesex Hospital for GP and primary healthcare services	SSP approved. (SSP 19-03).  Project completed. Liasing with CCGs on transfer of \$106 monies. Delays due to lack of regular contact as a result of Covid.
	Not yet triggered	Health (2)	£ 1,024,349	prior to occupation of the 400th unit	£ 1,136,718.56	£ -	£ 1,136,718.56	£ -	30.09.31	to be used towards healthcare to address the demand arising from the Development for healthcare services through improvement to healthcare services at the Central Middlesex Hospital for GP and primary healthcare services	
	Received	Monitoring Contribution	£ 10,000	Prior to Commencement	£ 10,323.28	£ 10,323.28	£ -	£ -	31.03.29	towards the costs of the OPDC for monitoring the obligations in this Deed	Open Approval (to be drawn down)
	Spent	Public Art Contribution	£ 20,000	Prior to Commencement	£ 20,646.57	£ 20,646.57	£ -	£ 20,646.57	31.03.29	to be used towards the provision of off-site public art within the Park Royal Opportunity Area;	SSP approved. (SSP 19-01) and money spent.
	Not yet triggered (conditional)	Sustainability Penalty	TBC	Conditional	£	£	£	£	-	an amount equivalent to the cost at the date of the Post Completion Review of the BREEAM rating meeting the sustainability targets associated with a BREEAM Excellent rating by other means in the event that the BREEAM Excellent rating has not been achieved and the OPDC agrees it is impractical to apply Sustainability Compensatory Measures which sum shall be utilised by the OPDC towards the provision of measures towards securing sustainability on other sites within its administrative area	
	Spent	Employment and Training	£ 30,000	Prior to Commencement	£ 30,969.85	£ 30,969.85	£ -	£ 30,969.85	31.03.29	to be used towards training and skills initiatives within the Park Royal Opportunity Area	SSP approved. (SSP 19-01) and money spent.
	Received	Additional Training and Skills Contribution	£ 10,000	within 12 months of first Employment and Training contribution.	£ 10,000.00	£ -	£ 10,000.00	£ -	31.03.30	to be used towards training and skills initiatives within the Park Royal Area.	
	Received	Sustainable Transport		Prior to Commencement	£ 1,548,492.55		£ 1,548,492.55	£ -	31.03.29	to be used to improve the walking and pedestrian cycling links between Park Royal station and the Site including but not limited to works to bridge over the Transport for London/Network Rail lines nearest to the Site	
	Received	Environmental Improvements	,,,,,,	Prior to Commencement	£ 25,808.21	-,		£ -	31.03.29	to be used towards wayfinding and signage within the Park Royal Opportunity Area	SSP appproved (SSP 20-02)
	Not yet triggered (conditional)	Carbon Offset		Within 10 days of the submission of the CO2 Audit	-	£ -	£ -	£ -	-	the First Owner will pay the Carbon Offset Contribution within 10 Working Days of submission of the CO2 Audit	
18/0210/FULOPDC  Land East of Victoria Centre, Acton Lane	Received	Public Realm, Highways and Transport Contribution		Prior to occupation	£ 151,457.32	£ -	£ 151,457.32	£ -	23.07.29	to be used towards improving public realm, highways and/or the provision of transport improvements within the Park Royal Centre.	
S106 Date: July 2019	Received	Play and Open Space Contribution	£ 50,255	Prior to construction of the Development above ground floor slab level	£ 50,225.54	£ 50,225.54	£ -	£ -	23.07.29	to be used towards the improvement of Wesley Playing Fields to meet the play space demand from the Development.	SSP approved (SSP 20-01)
Implemented: August 2019	Not yet triggered	Travel Plan Monitoring		First, third, and fifth anniversaries of first Occupation of the Residential Units	£ -	£ -	£ -	£ -	23.07.29	towards the OPDC's costs involved in monitoring compliance with the Residential Travel Plan.	
Borough: Brent Map Ref: 6	Received	Education Contribution	£ 459,799	50% prior to commencement 50% prior to 50% occupation.	£ 463,139.07	£ -	£ 463,139.07	£ -	23.07.29	to be used towards the refurbishment and expansion of primary schools or secondary schools in the vicinity of the Site to address the demand arising from the Development for education services.	
Map Noi. 0	Received	Health Contribution		50% prior to commencement 50% prior to 50% occupation.	£ 200,627.31	£ -	£ 200,627.31	£	23.07.29	to be used to address the demand arising from Development for health infrastructure.	

Scheme Details	Status		Amount in Agreement	Trigger	Amou Receiv		Amount Committed		Amount		Amount S	pent	Expiry Date	Conditions	Notes
	Not yet triggered (conditional)	Design Monitoring Contribution		Conditional	£	-	£		£	-	£	-		If at any point the Architect is not retained to oversee the delivery of the design quality of the Development (including but not limited to the making of the applications referred to in paragraph 1.1 above and overseeing the construction of the Development) the Owner shall forthwith:  a. notify the OPDC of such non-retention; and b. pay to the OPDC within 10 Working Days of demand the Design Monitoring Costs and it is agreed that: (i) such costs may relate either to staff employed directly by the OPDC or third party consultants retained by the OPDC; (ii) the demand for the Design Monitoring Costs is accompanied by evidence that such costs are reasonable costs incurred in monitoring the design quality of the Development; (iii) the OPDC may make more than one demand for payment of Design Monitoring Costs; PROVIDED THAT the total amount payable to the OPDC in Design Monitoring Costs shall not exceed £50,000 (Index Linked)	
8/0053/FUMOPDC DOV: 21/0114/106OPDC	Received	Affordable Housing Contribution (1)	£ 146,295	Prior to commencement	£	158,655.03	£	-	£ 15	8,655.03	£	-	17.09.31	OPDC covenants with the Owner: (a) to use the Affordable Housing Contribution towards the delivery of additional Affordable Housing and associated infrastructure in OPDC's	
9 Abbey Road, Park Royal, London	Not yet triggered	Affordable Housing Contribution (2)	£ 146,295	Prior to commencement of floor 3	£	-	£	-	£	-	£	-	-	administrative area; or (b) where the Affordable Housing Contribution has not been committed by OPDC to the delivery of additional Affordable Housing in its'	
6106 Date:	Not yet triggered	Affordable Housing Contribution (3)	£ 146,295	Prior to commencement of floor 7	£	-	£	-	£	-	£	-	-	administrative area after a period of two years following Commencement of the Development to make the Affordable Housing Contribution	
8/10/2018 OV Date	Not yet triggered	Affordable Housing Contribution (4)	£ 146,295	Prior to commencement of floor 10	£	-	£	-	£	-	£	-	-	available to the Borough to deliver additional Affordable Housing on a Committed Development in the Borough's administrative area PROVIDED THAT in order for the Borough to use the Affordable	
0/08/2021 orough: Brent	Not yet triggered	Affordable Housing Contribution (5)	£ 146,295	Prior to commencement of floor 13	£	-	£	-	£	-	£	-	-	Housing Contribution OPDC and the Borough must have first agreed in writing the details of the Committee Development to which the Affordable Housing Contribution is to be spent and the timings for its	
lap Ref: 5	Not yet triggered	Affordable Housing Contribution (6)	£ 146,295	Prior to occupation	£	-	£	-	£	-	£	-	-	use and events which would cause the Affordable Housing Contribution to be transferred back from the Borough to OPDC.	
	Received	AH Contribution Monitoring Fee (1)	£ 1,000	Prior to commencement	£	1,000.00	£ 1,0	00.00	£	-	£	-	-	In respect of OPDC's monitoring costs.	Open Approv
	Not yet triggered	Monitoring Fee (2)	,,,,,,	Prior to commencement of floor 3		-	£	-	£	-	£	-	-		
	Not yet triggered	AH Contribution Monitoring Fee (3)	£ 1,000	Prior to commencement of floor 7	£	-	£	-	£	-	£	-	-		
	Not yet triggered	Monitoring Fee (4)	,,,,,	Prior to commencement of floor 10		-	£	-	£	-	£	-	-		
	Not yet triggered	Monitoring Fee (5)	- ,,	Prior to commencement of floor 13		-	£	-	£	-	£	-	-		
	Not yet triggered	AH Contribution Monitoring Fee (6)		Prior to occupation	£	-	£	-	£	-	£	-	-		
	Not yet triggered	Transport Contribution		Prior to occupation	£	-	£	-	£	-	£	-	-	to be used towards public realm, walking and cycling improvements in Park Royal Centre	
	Not yet triggered	Hotel Travel Plan Monitoring Fee	£ 3,000	Prior to first, third and fifth anniversary of first occupation	£	-	£	-	£	-	£	-	-	to be used towards the OPDC's costs involved in monitoring compliance with the Hotel Travel Plan and to be paid in accordance with paragraph 2 of Schedule 4;	
7/0055/FUMOPDC 673:19/0104/VAROPD)	Received	Environmental Improvements	£ 260,000.00	Prior to Commencement	£	288,752.68	£	-	£ 28	8,752.68	£	-	10.12.31	to be used towards improving the accessibility of the Site including walking, cycling and public realm improvements in the vicinity of the site;	
litre Yard 04-108, Scrubs Lane	Not yet triggered (conditional)	Affordable Housing Contribution	£ -	Conditional	£	-	£	-	£	-	£	-	-	means a financial contribution for the provision of Affordable Housing in OPDC's area or Relevant Infrastructure payable in accordance with the provisions of Schedule 5.	
106 Date:	Not yet triggered (conditional)		£ -	Conditional	£	-	£	-	£	-	£	-		a contribution equivalent to £1,800 per tonne of carbon shortfall in carbon emission savings (if any) as identified by the CO2 Audit;	
00V Date: 1/01/2020	Not yet triggered (conditional)	Clawback Payment	£ -	Conditional	£	-	£	-	£	-	£	-	-	to be used for the provision of Affordable Housing in OPDCs area payable in accordance with the provisions of paragraph 2 of Schedule 3 in the event that the Private Residential Units are not retained as private rented accommodation under single managment.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received		Amount Committed		unt not nitted	Amount Spent	Expiry Date	e Conditions	Notes
Borough: Hammersmith and Fulham Map Ref: 3	Not yet triggered (conditional)	Design Monitoring Costs	£ -	Conditional	£	- i	£ -	£	-	£ -	-	any monies paid in accordance with paragraph 2 of Schedule 14 to meet the OPDC's reasonable costs incurred in monitoring the design quality of the Development as detailed drawings are prepared and to ensure that all such drawings are completed to a satisfactory quality and are consistent with the Approved Drawings;	
	Received	Education Contribution	£ 400,911.00	Prior to Commencement	£ 448,372	2.36	£ -	£	448,372.36	£ -	10.12.31	to be used towards improvement works to any primary or secondary school which could reasonably be considered to accommodate demand arising from the Development for education services.;	
	Received	Health Contribution	£ 369,485.00	Prior to Commencement	£ 412,083	3.91 £	£ -	£	412,083.91	£ -	10.12.31	to be used towards expanding the primary care facility at the Hammersmith Centre for Health, Hammersmith Hospital or alternative health care facilities, that could reasonably address the demand arising from the Development for healthcare services;	
	Received	Open Space	£ 80,000.00	Prior to Commencement	£ 87,369	9.36	£ -	£	87,369.36	£ -	10.12.31	means the sum of £80,000 (Index Linked) to be used towards the refurbishment of Mary Seacole Memorial Gardens and the Grand Union Canal;	
	Not yet triggered	Environmental Improvements	£ -	Prior to first Occupation	£	- f	£ -	£	-	£ -	-	"Street Tree Contribution" means the sum confirmed by LBHF as being required to implement the Street Tree Plan	
	Received	Bus Improvement Contribution	£ 303,359.00	Prior to Commencement	£ 338,168	3.81 £	£ -	£	338,168.81	£ -	10.12.31	to be used towards increasing the capacity of the local bus network;	
	Not yet triggered	Travel Plan Monitoring	£ 3,000.00	Prior to first, third and fifth anniversary of first occupation	£	- f	£ -	£	-	£ -	10.12.31	The Owners shall pay £1000 on the first, third and fifth anniversaries of first Occupation of the Residential Units within the Development as contributions towards the OPDC's costs involved in monitoring compliance with the Framework Travel Plan.	

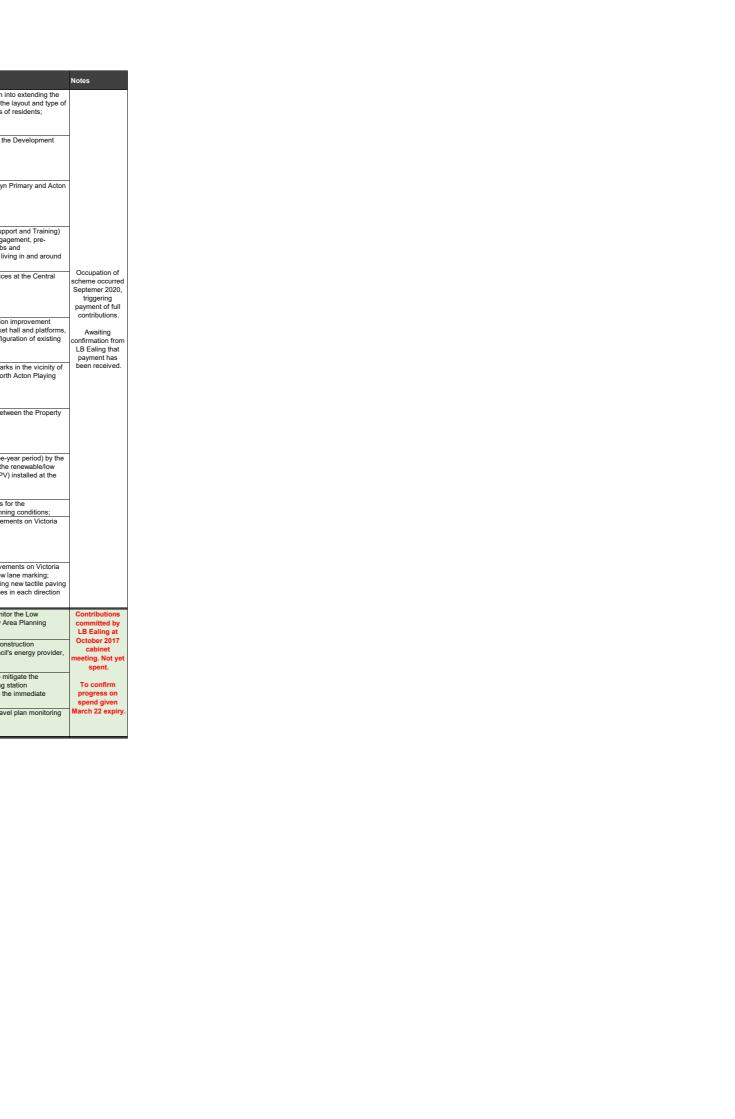
## Schedule of Section 106 Contributions (Implemented Schemes, Scheme of Delegation) | December 2021

Amounts received reflects indexation | Received and committed monies correct as of 3rd June 2021

cheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amou Receiv		Amount Committed		nount not ommitted	Amount Sp	ent E	Expiry Date	Conditions	Notes
1144FUL	Received / spent in part	CPZ Contribution	£ 25,000.00		£	7,963.00				£ 7,2	32.00	06.11.24	towards CPZ consultation amendments and implementation	Consultat
ortal Way Acton	Received in part		£ 5,000.00		£	-	£	- £	-	£	-	TBC		
ng W3 6RU	Received in part	Quietway	£ 25,000.00		£	7,963.00		- £			-	06.11.24	towards the proposed cycle quiet way between Gypsy Corner and	
6 Date:		Contribution											Ealing Broadway	
ruary 2017	Received in part	<b>5</b> 1 "	£ 4,000.00		£	-		- £		£	-	TBC		
	Received in part	Education Contribution	£ 450,000.00		£ 1	143,330.00	£	- £	143,330.00	£	-	06.11.24	towards expansion projects at West Twyford Primary, West Acton Primary, John Perryn Primary and Acton High	
lemented:	Received in part	Contribution	£ 62,500.00		£		£	- £		£	-	TBC	Filliary, John Penyn Filliary and Acton Figh	
vember 2019	Received in part	Training and Skills	£ 450,000.00		£ 1	143,330.00		- £			-	06.11.24	towards the provision of outreach engagement, pre-employment	
Ref: E2	received in part	rianing and Skins	2 100,000.00			. 10,000.00	_		110,000.00	_		00.11.21	training and employment training and employment support for the borough residents living in and around the Property and adjacent wards	
	Received in part		£ 62,500.00		£	-		- £	-		-	TBC		
	Received in part	Energy Monitoring	£ 12,854.00	All Contributions indexed and	£	4,094.13	£	- £	4,094.13	£	-	06.11.24	towards the cost of monitoring (for a three year period) the performance of the combined heat and power system ASHP and gas boilers provided by the Council's service provider;	
	Received in part		£ 2,157.00	payable 30% prior to	£	-	£	- £	-	£	-	TBC		
	Received in part	North Acton Station	£ 618,650.00	Commencement, a further 30%	£ 1	188,588.00	£	- £	188,588.00	£	-		towards the provision of step free access at North Acton Station	
	Received in part		£ 99,425.00	18 months after the date of the	£	-		- £		£	-	TBC		
	Received in part	Square	£ 50,000.00	payment of the first instalment and the final 40% on Occupation.		15,926.00		- £			-		towards the development of North Acton Station Square	
	Received in part	Public Realm Contribution	£ 200,000.00		£	63,702.00		- £			-	06.11.24	towards urban realm improvements in the vicinity of the North Acton Gyratory System	
	Received in part		£ 81,955.00		£			- £		£	-	TBC		
	Received in part	Play and Open	£ 250,000.00		£	79,628.00		- £	79,628.00		-	06.11.24	towards improvements to North Acton Playing Fields and Acton	
	Received in part		£ 41,995.00		£	- 700.00		- £		£	-	TBC	Cemetery	
	Received in part	Pedestrian Facilities	£ 18,000.00		£	5,733.00		- £	5,733.00		-	06.11.24	towards improved pedestrian facilities between Gypsy Corner and Acton Main Line Station	
	Received in part	Llasithaana	£ 2,410.00		£	143.330.00		- £			-	TBC	tourende nour misseur hoolik oone et Control Middle oou Heavitel	
	Received in part	Healthcare Contribution	£ 450,000.00		£ 1	143,330.00	Ł	- £	143,330.00	£	-	06.11.24	towards new primary health care at Central Middlesex Hospital	
	Received in part		£ 62,500.00		£		_	- £		£	-	TBC		
	Received in part	Street Trees Contribution	£ 77,146.00		£	24,572.00	£	- £			-	06.11.24	towards providing or replacing trees within the East Acton Ward	
	Received in part		£ 12,854.00		£	-		- £	-		-	TBC		
	Received in part	· ·	£ 63,474.00		£			- £	-		-	TBC		
	Received in part	Monitoring Fee	£ 2,000.00		£	-		- £	-		-	TBC		
246OPDCS	Received	Transport	£ 50,000.00			53,931.00		- £			-	22.10.24	toward the provision of an Accident Remedial Scheme on that part of Victoria Road located to the west side of the Property	
prook House	Received	Environmental	£ 28,800.00		£	28,800.00		- £			-	22.10.24	Carbon Dioxide Off Setting Sum (not indexed)	
oria Road Acton W3	Received	Environmental	£ 1,575.00		£	1,575.00		_	1,575.00		-	22.10.24	Carbon Energy Monitoring (not indexed)	
6 Date:	Received	Transport	£ 25,000.00			26,965.35					-	22.10.24	towards the carrying out of a Controlled Parking Zone consultation and review within the vicinity of the Property	
ruary 2017	Received	Transport	£ 25,000.00			26,965.35		£			-	22.10.24	towards the provision of disabled parking bays within the vicinity of the Property	
lemented:	Received	Housing	£1,000,000.00			078,614.00		_	1,078,614.00		-	22.10.24	towards the provision of housing within the Borough of Ealing	
ember 2017	Received	Health	£ 250,000.00			269,653.50		£			-	22.10.24	towards the provision of healthcare services at the Central Middlesex Hospital Park Royal	
ough: Ealing o Ref: E1	Received	Transport	£ 200,000.00	All Contributions indexed where applicable and payable on Occupation	£ 2	200,000.00	£ -	£	200,000.00	£	-	22.10.24	to remodel the North Acton Gyratory and create a pedestrian user friendly environment and provide facilities for pedestrians and improve public transport accessibility in Victoria Road and Portal Way;	
	Received	Transport	£ 204,000.00		£ 2	220,037.25	£ -	£	220,037.25	£	-	22.10.24	towards the provision of step free access at the North Acton Station Interchange	
	Received	Public Realm	£ 100,000.00	•	£ 1	107,861.40	£ -	£	107,861.40	£	-	22.10.24	towards the development of the North Acton Station Square	
	Received	Play and Open Space	£ 250,000.00		£ 2	269,653.50	£ -	£	269,653.50	£	-	22.10.24	towards the provision of open space within the vicinity of the Property	
	Received	Transport	£ 25,000.00			26,965.35		£			-	22.10.24	towards the provision of pedestrian crossing facilities between Gypsy Corner and Acton Main Line Station	
	Received	Transport	£ 25,000.00			26,965.35		£			-		towards the provision of a Quiet Cycle Way between Gypsy Corner and Ealing Broadway	
	Received	Transport	£ 50,000.00		£	53,930.70	£ -	£	53,930.70	£	-	22.10.24	towards the re modelling of the of the junction of Wales Farm Road with Victoria Road together with the island in front of the Property and the parking bays on the south side of Victoria Road.	
2682FUL	Triggered. (Awaiting	Environmental	£ 103,024.00	Prior to first Occupation	£	-	£ -	£	-	£	-	TBC	Indexed towards air quality action plan measures.	
0 Wales Farm Road ton London W3 6UG 06 Date:	Triggered. (Awaiting confirmation from LBE if received)	Environmental	£ 46,800.00	Prior to first Occupation	£	-	£ -	£	-	£	-	TBC	Indexed towards offsetting the residual carbon emissions of the residential part of the Development and based on connection to an offsite heat network served by Combined Heat and Power system as set out in the Energy Strategy;	-

	Notes
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Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Receive		Amou	unt mitted	Amour		Amount S	pent	Expiry Date	Conditions	Notes
Implemented: May 2018 Borough: Ealing	Triggered. (Awaiting confirmation from LBE if received)	Transport		Prior to first Occupation	£	-	£	-	£	-	£	-	TBC	Indexed towards the carrying out of a consultation into extending the hours of operation of the CPZ and/or changes to the layout and type of parking bays within the CPZ to address the needs of residents;	
Map Ref: E3	Triggered. (Awaiting confirmation from LBE if received)	Transport	£ 10,000.00	Prior to first Occupation	£	-	£	-	£	-	£	-	TBC	Indexed towards improving cycling links between the Development and Imperial College's other campuses;	
	Triggered. (Awaiting confirmation from LBE if received)	Education	£ 125,185.00	Prior to first Occupation	£	-	£	-	£	-	£	-	TBC	Indexed towards expansion projects at John Perryn Primary and Acton High;	
	Triggered. (Awaiting confirmation from LBE if received)	Training and Skills	£ 250,000.00	Prior to first Occupation	£	-	£	-	£	-	£	-	TBC	Indexed towards the WEST (Work, Education, Support and Training) Project, for initiatives to provide outreach and engagement, pre- employment training, employment support and jobs and apprenticeships brokerage for borough residents living in and around the Property and adjacent wards;	
	Triggered. (Awaiting confirmation from LBE if received)	Health	£ 508,161.00	Prior to first Occupation	£	-	£	-	£	-	£	-	TBC	Indexed towards the provision of healthcare services at the Central Middlesex Hospital Park Royal;	Occupation of scheme occurred Septemer 2020, triggering payment of full contributions.
	Triggered. (Awaiting confirmation from LBE if received)	Transport	£ 758,000.00	50% 6 months prior to first occupation. 50% prior to first occupation	£ 409	9,228.00	£	-	£ 40	09,228.00	£	-	25.06.30	Indexed towards phase 1 of the North Acton Station improvement works including step free access between the ticket hall and platforms, two new lifts, link to existing ticket hall and reconfiguration of existing gateline;	Awaiting confirmation fron LB Ealing that payment has
	Triggered. (Awaiting confirmation from LBE if received)	Play and Open Space	£ 105,465.00	Prior to first Occupation	£	-	£	-	£	-	£	-	TBC	Indexed towards improvements to the following parks in the vicinity of the Property: The Green, Acton Cemetery and North Acton Playing Fields;	been received.
	Triggered. (Awaiting confirmation from LBE if received)	Transport	£ 25,000.00	Prior to first Occupation	£	-	£	-	£	-	£	-	TBC	Indexed towards improving pedestrian facilities between the Property and Acton Main Line station:	
	Triggered. (Awaiting confirmation from LBE if received)	Environmental	£ 4,808.00	6 months prior to first occupation	-		£	-	£	-	£	-	TBC	Indexed towards the cost of monitoring (for a three-year period) by the Council's service provider of the performance of the renewable/low carbon technology including Solar Photovoltaic (PV) installed at the Development;	
	Triggered. (Awaiting	Monitoring	£ 3,000.00	Prior to first Occupation	£	-	£	-	£	-	£	-	TBC	Indexed towards the monitoring of the travel plans for the Development submitted and approved under planning conditions;	
	Triggered. (Awaiting confirmation from LBE if received)	Public Realm	£ 200,000.00	Prior to first Occupation	£	-	£	-	£	-	£	-	TBC	Indexed towards public realm and access improvements on Victoria Road linking it with Station Square	
	Triggered. (Awaiting confirmation from LBE if received)	Public Realm	£ 125,000.00	Prior to first Occupation	£	•	£	-	£	-	£	-	TBC	Indexed towards one or all of the following improvements on Victoria Road and Wales Farm Road: wider crossings; new lane marking; localised widening; upgrading existing and installing new tactile paving and pedestrian islands; and segregated cycle lanes in each direction	
162124FUL	Received	Air Quality Monitoring	£ 2,530.00		£ 2	2,552.00	£	2,552.00	£	-	£	-	09.03.2022	Air Quality Monitoring Payment of Indexed to monitor the Low	Contributions
Monarch House Victoria Road Acton W3 6UR S106 Date:	Received	Energy Monitoring	£ 5,186.00	Allé	£	5,231.00	£	5,231.00	£	-	£	-	09.03.2022	Emission Strategy for the Park Royal Opportunity Area Planning Framework  Energy Monitoring Payment of Indexed for post construction carbon/renewable energy monitoring by the Council's energy provider, Energence Limited	committed by LB Ealing at October 2017 cabinet meeting. Not ye
October 2016 Implemented: January 2017	Received	North Acton Station	£ 62,700.00	All funds indexed and paid prior to commencement of Development	£ 63	3,245.00	£	63,245.00	£	-	£	-	09.03.2022	North Action Tube Station Payment of Indexed to mitigate the transport impacts of the Development by providing station improvements including access improvements to the immediate	To confirm progress on
Borough: Ealing Map Ref: E6	Received	Travel Plan Monitoring	£ 3,000.00		£	3,026.00	£	3,026.00	£	-	£	-	09.03.2022	station concourse Travel Plan Monitoring Payment of Indexed for travel plan monitoring	spend given March 22 expiry



Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amour Comm		Amount no Committee		Amount Sper	nt Expiry Dat	e Conditions	Notes
	Triggered. (Awaiting confirmation from LBE if received)	Employment and Training		Prior to Commencement	£ -	£	-	£	-	£	None	towards local employment apprenticeships and training	
	Triggered. (Awaiting confirmation from LBE if received)	Open Space	£ 7,200.00	Prior to Commencement	£ -	£	-	£	-	£	None	towards landscaping improvements at Victoria Gardens and Wesley Playing Fields	
	Triggered. (Awaiting confirmation from LBE if received)	Play Space	£ 16,247.00	Prior to Commencement	£ -	£	-	£	-	£	None	towards amenity space improvements at Midland Terrace children's play area;	
	Triggered. (Awaiting confirmation from LBE if received)	North Acton Allotments	£ 4,980.00	Prior to Commencement	£ -	£	-	£	-	£	None	towards the provision of allotment spaces at North Acton Allotments	
	Triggered. (Awaiting confirmation from LBE if received)	Accident Remedial Scheme	£ 15,000.00	Prior to Commencement	£ -	£	-	£	-	£	None	towards implementation of an accident remedial scheme on Old Oak Lane in close proximity to the Development. This is to mitigate the impact of vulnerable road user accidents particularly to pedestrians and cyclists from increased trips resulting from the Development	Scheme commenced in Spring 2021. To confirm with LB
195346OPDFUL 80 Goodhall Street S106 Date: 09/09/2020	Triggered. (Awaiting confirmation from LBE if received)	Parking	£ 15,000.00	Prior to Commencement	£ -	£	-	£	-	£	None	to mitigate impacts of parking congestion, including the laying of disabled parking bays on street and re-instatement of redundant crossover	Ealing that contributions due on commencement have been paid.
Borough: Ealing Map Ref: E5	Triggered. (Awaiting confirmation from LBE if received)	Speed Tables	£ 15,000.00	Prior to Commencement	£ -	£	-	£	-	£	None	towards the introduction of speed tables to improve road safety for pedestrians and cyclists	
	Triggered. (Awaiting confirmation from LBE if received)	Cycle Infrastructure	£ 20,000.00	Prior to Commencement	£ -	£	-	£	-	£	None	towards cycle infrastructure adjacent to the development In order to promote a modal shift to cycling and to reduce accident risk to cyclists	
	Triggered. (Awaiting confirmation from LBE if received)	Bus Stops	£ 5,000.00	Prior to Commencement	£ -	£	-	£	-	£	None	towards the provision of and improvement of adjacent bus stops near the Property	
	Triggered. (Awaiting confirmation from LBE if received)	Travel Plan Monitoring	£ 3,000.00	Prior to Commencement	£ -	£	-	£	-	£	None	towards travel monitoring	=
	Not yet triggered	Carbon Offsetting		Prior to Occupation	£ -	_	-	£	-	£ -	None	towards carbon offsetting	
	Not yet triggered	Energy Monitoring (1)	£ 1,992.00	Prior to Occupation	£ -	£	-	£	-	£ -	None	towards automated energy monitoring web-platform and associated office/consultant time	
	Not yet triggered	Energy Monitoring (2)	£ 422.00	Prior to Occupation	£ -	£	-	£	-	£	None	the cost of the energy monitoring equipment and data processing in the vicinity of the Development for at least 4 years	
	Not yet triggered	Education Contribution	£ 103,446.76	Prior to Occupation	£ -	£	-	£	-	£ -	None	towards the provision of primary and secondary school places	
	Not yet triggered	Healthcare Contribution	£ 51,101.00	Prior to Occupation	£ -	£	-	£	-	£ -	None	towards Cloister Road surgery and other primary care services within 1.5 miles of the development	
193233OPDFUL	Triggered.	Energy Contribution	£ 1,401.00	Prior to Occupation	£ -	£	-	£	-	£ -	TBC	for use towards the professional costs for assessing energy	
3 Bashley Road S106 Date:	(Awaiting confirmation from LBE if received)											contribution ("Energy Analysis Cost")	Scheme has been completed. To confirm with LE
09/09/2020 Borough: Ealing Map Ref: E7	Triggered. (Awaiting confirmation from LBE if received)	Outstanding Payment	£ 408.00	Prior to Occupation	£ -	£	-	£	-	£	TBC	for the cost of monitoring equipment and data processing ("Outstanding Payment")	Ealing that contributions have been received.
	$\dashv$												

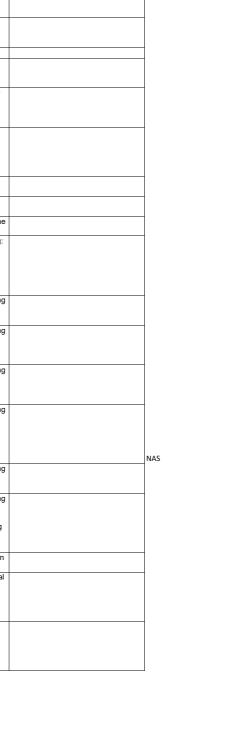
## Schedule of Section 106 Contributions (Non-Implemented Schemes) | December 2021

Planning Reference	Head of Terms	Amoun		Trigger	Expiry	Conditions	Notes
0/0037/FUMOPDC	Carbon Offset Contribution	Agreen		Conditional	None	the sum of £2,850 per tonne of annual remaining carbon emissions (being £95 per tonne of carbon	Submission of reserved matters
ind at Bashley Road,	Carbon Offset Contribution	L	-	Conditional	none	per annum over 30 years) calculated at reserved matters stage in accordance with the methodology used in the Energy Strategy.	application for data centre scheme submitted in May.
ark Royal, NW10 6SN						Owners shall:	
06 Date: /09/2020						(a) pay the Carbon Offset Contribution to the OPDC prior to first Occupation of each Phase of the Development: and	
prough:						(b) not Occupy or permit or suffer Occupation of that Phase of the Development until the Carbon Offset Contribution for that Phase has been paid in full to the OPDC	
aling	Healthy Streets Contribution	£	500,000	Prior to Commencement	None	to be used by OPDC towards projects to encourage walking and cycling within a 1 kilometre radius of the Site	-
ap Ref: 7	Monitoring Contribution	£	10,000	Prior to Commencement	None	towards OPDC's monitoring costs relating to this Agreement	_
	Training and Skills Contribution	£	694,192	£250K prior to first occupation;	None	towards training and skills in the Park Royal Area	
				£250K prior to third anniversary of first occupation; £194,192 prior to fifth anniversary of first occupation.			
	Training and Skills Offset	£		Conditional	None	In the event that the Development following Practical Completion generates less than 500 FTE on-site	_
	Contribution					jobs, the Owners shall pay the Training and Skills Offset Contribution to the OPDC prior to the fifth anniversary of Full Occupation.	
						To be used by OPDC for training and skills in the Park Royal area to be calculated according to the following formula: £3,000 x ( $500 - $ actual number of jobs generated by the completed Development) and capped at £1 million.	
	Workspace Travel Plan Monitoring Contribution	£	3,000	Prior to first, third and fifth anniversary of first occupation	None	three separate payments of £1,000 to be used by OPDC towards the monitoring of the Workspace Travel Plan to be paid on the first, third and fifth anniversaries of the first Occupation of each Phase of the Development.	-
	Total in Agreement		,207,192		_		
9/0006/FUMOPDC	A40 Subway Contribution	£	50,000	Prior to Commencement	Five years following commencement.	to be used by OPDC towards improvements to the pedestrian/cycle A40 subway which links the Site to Park Royal London Underground Station;	Granted on appeal in November 2020. No indication of implementa
28 Western Avenue, ark Royal, London	Carbon Offset Contribution	£	-	Conditional	-	the sum of £1,800 per tonne of carbon (being £60 per tonne of carbon over 30 years) shortfall in carbon emission savings as identified by the C02 Audit to be paid to OPDC;	
S106 Date: 13/11/2020	Design Monitoring Contribution	£	-	Conditional	-	the monies paid by the Owner to OPDC in accordance with Schedule 2 (up to a maximum of £50,000) in the event that the architect is not retained by the Owners, to oversee the delivery of the design quality of the Development, and used by OPDC to fund an officer to undertake this role.	
Paraugh: Faling	Monitoring Contribution	£		Prior to Commencement	-	towards OPDC's monitoring costs relating to this Agreement.	
Borough: Ealing	Public Art Contribution	£	15,000	Prior to Commencement	-	towards the provision of off-site public art within the Park Royal Opportunity Area.	
lap Ref: 8	Training and Skills Contribution	£	75,000	50% prior to commencement 50% prior to occupation	-	to be used by OPDC towards training and skills in the Park Royal area.	
	Wayfinding Strategy Contribution			Prior to Commencement	-	to be used by OPDC to improve the wayfinding and legibility of connections to the Development in the Park Royal/Hangar Lane area.	
	Workplace Travel Plan	£	3,000	Prior to first, third and fifth anniversary of	-	to be used by OPDC towards the monitoring of the Hotel Travel Plan to be paid	
	Monitoring Fee	£	168.000	first occupation		on the first, third and fifth anniversaries of the first Occupation of the Development.	
6/0119/FULOPDC	Total in Agreement  Carbon Offset	£	168,000	Conditional	10 years from date of payment	A contribution equivalent to £2,850 per tonne of carbon (being £95 per tonne of carbon over 30 years)	
45 4004 0						shortfall in carbon emission savings as identified by the CO2 Audit;	
15-129A Scrubs Lane, orth Kensington Gate South)	Education Contribution	£	195,000	Prior to Commencement (unless OPDC opts to defer)	15 years from date of payment*	the sum of £195,000 (Index Linked) to be used (subject to clause 20.3) towards improvement works to the refurbishment and expansion of secondary schools in the vicinity of the site to address the demand arising from the Development for education services;	
106 Date: 1/07/2021						The OPDC covenants and the Owners agree that in the event that any part or all of any of the Education Contribution has not been allocated or used for the purpose specified within this Deed within fifteen years from the date of payment to use the same for public realm improvements.	
orough: Hammersmith						Where the OPDC elects to defer receipt of the Education Contribution the Owners shall pay the	
nd Fulham						Education Contribution on or by the earlier of:  (a) the date being 28 days of receipt by the Owners of a written demand from OPDC requiring	
Map Ref: 2						payment of the Education Contribution; and (b) the date on which 50% of the Residential Units have been Occupied	
	Employment and Skills Contribution	£	184,300	Prior to Commencement	10 years from date of payment	to be paid to the OPDC in accordance with paragraph 1 of Schedule 10 towards the OPDC's employment and skills hub;	-
	Healthcare Contribution	£	250,019	Prior to Commencement	10 years from date of payment	to be used to address the demand arising from the Development for healthcare services;	1
	Transport Contribution (1)	£	114,000	Prior to Commencement	10 years from date of payment	to be used towards increasing the accessibility of the Site which in consultation with Transport for London as follows: £114,000 towards increasing the capacity of the local bus network	1

Planning Reference	Head of Terms	Amou		Trigger	Expiry	Conditions	Notes
	Transport Contribution (2)	£		Prior to Commencement	10 years from date of payment	to be used towards increasing the accessibility of the Site which in consultation with Transport for	
	. , ,					London as follows:	
						£312,142 towards improvement measures for walking, cycling and public realm improvements in the vicinity of the development.	
	Travel Plan Monitoring	£	3,000	Prior to first, second, third, fourth and	10 years from date of payment	The Owners shall pay £1000 on the first, second, third, fourth and fifth anniversaries of first	
				fifth anniversary of first occupation		Occupation of the Residential Units within the Development as contributions towards the OPDC's costs involved in monitoring compliance with the Framework Travel Plan.	
	Design Monitoring Costs	£	-	Conditional	10 years from date of payment	If at any point the Architect is not retained to either prepare or oversee any design work required in relation to the applications set out at paragraph 1.1 above in order to ensure the design quality of the Development the Owners shall forthwith:  (a) notify the OPDC of such non-retention; and  (b) subject to receipt from the OPDC of an invoice setting out a full breakdown of the relevant monitoring work, pay to the OPDC within ten Working Days of demand the Design Monitoring Costs and it is agreed that:  (i) such costs (or part thereof) may relate either to staff employed directly by the OPDC or third party consultants retained by the OPDC; and  (ii) the OPDC may make more than one demand for payment of Design Monitoring Costs,	
						PROVIDED THAT the total amount payable to the OPDC in Design Monitoring Costs shall not exceed [£50,000 (Index Linked)].	
	Late Stage Review Contribution	£	-	Conditional	10 years from date of payment	a financial contribution for the provision of off-site Affordable Housing in the OPDC's administrative area the precise value of which shall be calculated in accordance with Formula 3 and which shall be subject to the Late Stage Review Cap	
	Total in Agreement		1,058,461		1		
21/0013/OUTOPDC	Monitoring Contribution	£		Prior to Commencement	-	towards OPDC's monitoring costs	Des Ann discussion of the Control of
Chandos Road Trading Estate, Chandos Road,	Public Realm, Highways and Transport Contribution	£	360,000	Prior to Commencement	-	to be used by the OPDC towards Healthy Streets Projects to encourage walking and cycling, improvements to the public realm along Chandos Road and Bashley Road and improvements to open	Pre-App discussions ongoing on RSM application for first phase of
Park Royal	Training and Skills Contribution	TBC		50% prior to commencment of each	_	space, amenity space and the Bashley Road Travellers Site within 1km radius of the Site; the sum to be calculated by reference to the scale of development, with particular regard to jobs lost	development.
S106 Date: 07/09/2021	Training and Okins Contribution	150		phase, 50% prior to occupation of each phase		or generated through construction phases and end use in line with the formula in Appendix 1 to be used by the OPDC towards training and skills and business development/economic development activity in the Park Royal area	
Borough: Ealing	Workspace Travel Plan Monitoring Contribution	£	3,000	first, third and fifth anniversaries of the first Occupation	-	three separate payments of £1,000 to be used by the OPDC towards the monitoring of the Workspace Travel Plan to be paid on the first, third and fifth anniversaries of the first Occupation of the Development.	
Map Ref: 9	Carbon Offset Contribution	TBC		Prior to occupation	-	the sum of £2,850 per tonne of carbon (being £95 per tonne of carbon over 30 years) shortfall in carbon emission savings as identified by the CO2 Audit to be paid to the OPDC	
	Total in Agreement	£	373,000			,	
P/2015/0095	Education Contribution	£	629,430	Prior to Commencement	None	towards expansion of West Acton Primary School or such other project as agreed between the Council and the Owners	Application submitted for revised proposal in December 2021 which, if
Carphone Warehouse 1 Portal Way Acton W3	Employment and Training	£	400,000	Prior to Commencement	None	to be expended by the Council upon the funding of local projects to prepare local people to apply for vacancies	permitted, will supercede provisions of this S106 agreement.
6RT	Healthcare Contribution	£	557,193	Prior to Commencement	None	to be expended by the Council upon the redevelopment of the Acton Healthcare site in Church Road	
S106 Date:						W3 or such other project reasonably related to the Development agreed between the Council and the Owners	
12/12/2018 Borough: Ealing (Delegated) Map Ref: E4	Open Space Contribution	£	900,000	Prior to Commencement	None	to be expended by the Council -towards the improvement of the following local parks and public open space within the vicinity of the Property  1. Gypsy corner;  2. North Acton playing fields; .and  3. Acton Cemetery or such other project reasonably related to the Development as agreed between the Council and the Owners	
	Tree Planting Contribution	£	139,947	Prior to Commencement	None	to be expended by the Council towards the provision of replacement trees within the vicinity of the Development	
	Total in Agreement	£	2,626,570			ρονουριποπι	I
173467OPDFUL	Road Safety	£	30,000	TBC	TBC	£30,000 towards road safety and pedestrian improvements	
247 Acton Lane, Park							
Royal, London NW10 7NR		£	6,000		TBC	£6000 towards the installation for 2 disabled bays off-site	
S106 Date:	Travel Plan Monitoring	£	3,000	TBC	TBC	£3000 towards the monitoring of the Travel Plan required pursuant to condition 6 of the Planning Permission	
24/01/2020	Air Quality Contribution	£	32,550		TBC	£32,550 towards the Council's air quality action plan measures	
Borough:	Tree Planting Contribution	£	5,000		TBC	£5000 towards the planting of new trees in the vicinity of the Developments	
Ealing (Delegated)	Carbon Offset	£	29,547	TBC	TBC	£29,547 towards off-setting annual residual carbon emissions (towards offsetting the annual residual carbon emissions of 16.42 tonnes of the development payable on commencement of the development as set out in the approved Draft Energy and Sustainability Addendum Rev 2 (20 November 2017) and	
Map Ref: E8		1				additional information submitted in 26 October 2017 prepared by Twin&Earth Ltd)	
						, , , , , , , , , , , , , , , , , , , ,	

Planning Reference	Head of Terms	Amoun Agreen		Trigger	Expiry	Conditions	Notes	
78974OPDFUL	Coach Parking	£	5,000	TBC	TBC	for the purpose of coach parking in the immediate vicinity of the Development;		7
	Transport	£	26,100		TBC	towards physical station and public realm improvements at North Acton Station within the vicinity of the Development;		N.A
xpress at Holiday Inn	Environmental Monitoring	£	4,891	TRC	TBC	towards Renewable and Low Carbon Energy Monitoring of the Development over three year from		INA
106 Date:	Liviloimentar Worldoning	_	4,031	150		Occupation;		
2/12/2018	Travel Plan Monitoring	£	3,000	TBC	TBC	towards monitoring the Travel Plan for the Development;		
Borough:								
aling (Delegated)								
Map Ref: E9								
<u>·                                      </u>	Total in Agreement	£	38,991					_
192003OPDFUL	Energy Monitoring (1)	£	1,836	TBC	TBC	towards the automated energy monitoring web platform and associated officer and consultant time		1
Sunbeam Rd								
Sundeam Rd								
106 Date:								
3/04/2020	Energy Monitoring (2)	£	398	TBC	TBC	towards the cost of the energy monitoring equipment		1
orough:								
aling (Delegated)								
lap Ref: E10								
ap 1(6). L 10								
	Total in Agreement	£	2,234	TDC	TDC	Air Quality Contribution £15,810 for the purpose of air quality monitoring	T	7
79054OPDS	Air Quality Contribution	£	15,810	100	TBC	and reduction of pollution in the London Borough of Ealing.		
7 Caret Basel Built						·		
7 Gorst Road, Park oyal NW10 6LS	Highways Contribution	£	5,000	TBC	TBC	Highways Contribution £5,000 towards the provision of a new disabled car parking bay within the direct		
	Renewable Energy Monitoring	£	1,638	TBC	TBC	vicinity of the Development  Renewable Energy Monitoring Contribution £1,638 RPI Index-Linked towards the cost of monitoring		-
106 Date:	Contribution	L	1,000	150	TBC .	the performance of the renewable/low carbon technology including solar photovoltaic (PV) and		
1/01/2019						Combined Heat and Power (CHP) monitoring service provided by the Council's service provider		
lorough:						Energence Ltd		
aling (Delegated)								
D-6 E44								
an Ref. FTT					l			_
ap Kel: E11	Total in Agreement	£	22,448					
	Total in Agreement Carbon Dioxide Offsetting	£ TBC	22,448	Conditional	None	contribution towards the Council's Carbon Offset Fund to offset residual carbon emissions (in tonnes		1
81062OPDFUL		_	22,448	Conditional	None	CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot		
81062OPDFUL ne Perfume Factory 140	Carbon Dioxide Offsetting	_	22,448	Conditional	None	CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fuly met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each		
81062OPDFUL ne Perfume Factory 140 ales Farm Road Acton	Carbon Dioxide Offsetting	_	22,448	Conditional	None	CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot		
81062OPDFUL ne Perfume Factory 140 /ales Farm Road Acton	Carbon Dioxide Offsetting Contribution	TBC	22,448			CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fuly met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assessments (April 2019) over 30 years.		
81062OPDFUL he Perfume Factory 140 /ales Farm Road Acton 106 Date	Carbon Dioxide Offsetting Contribution  Additional Carbon Dioxide	_	22,448	Conditional	None	CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fuly met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assessments (April 2019) over 30 years.  additional contribution towards the Council's Carbon Offset Fund to offset additional residual carbon		
81062OPDFUL he Perfume Factory 140 /ales Farm Road Acton 106 Date 0/08/2021 orough:	Carbon Dioxide Offsetting Contribution	TBC	22,448			CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fuly met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assessments (April 2019) over 30 years.		
81062OPDFUL ne Perfume Factory 140 ales Farm Road Acton 106 Date 10/08/2021 prough:	Carbon Dioxide Offsetting Contribution  Additional Carbon Dioxide	TBC	22,448			CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fuly met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assessments (April 2019) over 30 years.  additional contribution towards the Council's Carbon Offset Fund to offset additional residual carbon emissions (in tonnes CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fuly met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and		
81062OPDFUL ne Perfume Factory 140 lales Farm Road Acton 106 Date 10/08/2021 brough: aling (Delegated)	Carbon Dioxide Offsetting Contribution  Additional Carbon Dioxide	TBC	22,448			CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fuly met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assessments (April 2019) over 30 years.  additional contribution towards the Council's Carbon Offset Fund to offset additional residual carbon emissions (in tonnes CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assesments		
81062OPDFUL ne Perfume Factory 140 lales Farm Road Acton 106 Date 10/08/2021 brough: aling (Delegated)	Carbon Dioxide Offsetting Contribution  Additional Carbon Dioxide Offsetting Contribution	TBC			None	CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assesments (April 2019) over 30 years.  additional contribution towards the Council's Carbon Offset Fund to offset additional residual carbon emissions (in tonnes CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assesments (April 2019) over 30 years.		
81062OPDFUL ne Perfume Factory 140 lales Farm Road Acton 106 Date 10/08/2021 brough: aling (Delegated)	Carbon Dioxide Offsetting Contribution  Additional Carbon Dioxide	TBC	<b>22,448</b> 506,254			CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fuly met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assessments (April 2019) over 30 years.  additional contribution towards the Council's Carbon Offset Fund to offset additional residual carbon emissions (in tonnes CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assesments		
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81062OPDFUL the Perfume Factory 140 /ales Farm Road Acton 106 Date 0/08/2021 orough: aling (Delegated)	Carbon Dioxide Offsetting Contribution  Additional Carbon Dioxide Offsetting Contribution  Education Contribution  Employment and Training Contribution	TBC  TBC	506,254 75,000	Conditional  25% prior to commencement 25% 12 months after the date of first payment	TBC (within five years of date of payment)  TBC (within five years of date of payment)  TBC (within five years of date of payment)	CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assesments (April 2019) over 30 years.  additional contribution towards the Council's Carbon Offset Fund to offset additional residual carbon emissions (in tonnes CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assesments (April 2019) over 30 years.  To be used towards the provision of education facilities and services within the London Borough of Ealing.  To be used towards the provision of outreach engagement, pre-emloyment training and employment training and employment support for borough residents living in and around the Property and adjacent wards.		
181062OPDFUL The Perfume Factory 140 Vales Farm Road Acton 8106 Date 0/08/2021 Borough: caling (Delegated)	Carbon Dioxide Offsetting Contribution  Additional Carbon Dioxide Offsetting Contribution  Education Contribution  Employment and Training Contribution  Health Contribution	TBC  E £	506,254 75,000 500,000	Conditional  25% prior to commencement 25% 12 months after the date of first	TBC (within five years of date of payment)	CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fuly met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assessments (April 2019) over 30 years.  additional contribution towards the Council's Carbon Offset Fund to offset additional residual carbon emissions (in tonnes CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assessments (April 2019) over 30 years.  to be used towards the provision of education facilities and services within the London Borough of Ealing.  to be used towards the provision of outreach engagement, pre-emloyment training and employment training and employment support for borough residents living in and around the Property and adjacent wards.  towards the provision of public health facilities and services in Acton.		
81062OPDFUL he Perfume Factory 140 /ales Farm Road Acton 106 Date 0/08/2021 orough: aling (Delegated)	Carbon Dioxide Offsetting Contribution  Additional Carbon Dioxide Offsetting Contribution  Education Contribution  Employment and Training Contribution  Health Contribution  Highways Contribution  Public Open Space Contribution	TBC  TBC	506,254 75,000 500,000 403,000 425,000	Conditional  25% prior to commencement 25% 12 months after the date of first payment	TBC (within five years of date of payment)	CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fuly met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assesments (April 2019) over 30 years.  additional contribution towards the Council's Carbon Offset Fund to offset additional residual carbon emissions (in tonnes CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assessments (April 2019) over 30 years.  to be used towards the provision of education facilities and services within the London Borough of Ealing.  to be used towards the provision of outreach engagement, pre-emloyment training and employment training and employment support for borough residents living in and around the Property and adjacent wards.  towards the provision of public health facilities and services in Acton.  to be used as a contribution towards highway works in the London Borough of Ealing.		
he Perfume Factory 140 Vales Farm Road Acton 1106 Date 0/08/2021 dorough: ialing (Delegated)	Carbon Dioxide Offsetting Contribution  Additional Carbon Dioxide Offsetting Contribution  Education Contribution  Employment and Training Contribution  Health Contribution  Highways Contribution	TBC  TBC	506,254 75,000 500,000 403,000	Conditional  25% prior to commencement 25% 12 months after the date of first payment	TBC (within five years of date of payment)  TBC (within five years of date of payment)	CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assesments (April 2019) over 30 years.  additional contribution towards the Council's Carbon Offset Fund to offset additional residual carbon emissions (in tonnes CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assesments (April 2019) over 30 years.  to be used towards the provision of education facilities and services within the London Borough of Ealing.  to be used towards the provision of outreach engagement, pre-emloyment training and employment training and employment support for borough residents living in and around the Property and adjacent wards.  towards the provision of public health facilities and services in Acton.  to be used as a contribution towards highway works in the London Borough of Ealing.  towards improvements to North Action Playing Fields and Acton Cemetery.		
81062OPDFUL he Perfume Factory 140 /ales Farm Road Acton 106 Date 0/08/2021 orough: aling (Delegated)	Carbon Dioxide Offsetting Contribution  Additional Carbon Dioxide Offsetting Contribution  Education Contribution  Employment and Training Contribution  Health Contribution  Highways Contribution  Public Open Space Contribution	TBC  TBC	506,254 75,000 500,000 403,000 425,000	Conditional  25% prior to commencement 25% 12 months after the date of first payment	TBC (within five years of date of payment)	CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fuly met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assessments (April 2019) over 30 years.  additional contribution towards the Council's Carbon Offset Fund to offset additional residual carbon emissions (in tonnes CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assesments (April 2019) over 30 years.  to be used towards the provision of education facilities and services within the London Borough of Ealing.  to be used towards the provision of outreach engagement, pre-emloyment training and employment training and employment support for borough residents living in and around the Property and adjacent wards.  towards the provision of public health facilities and services in Acton.  to be used as a contribution towards highway works in the London Borough of Ealing.  towards improvements to North Action Playing Fields and Acton Cemetery.		
Map Ref: E11  181062OPDFUL  The Perfume Factory 140 Vales Farm Road Acton  8106 Date 0/08/2021  Borough: Ealing (Delegated)  Map Ref: E12	Carbon Dioxide Offsetting Contribution  Additional Carbon Dioxide Offsetting Contribution  Education Contribution  Employment and Training Contribution  Health Contribution  Highways Contribution  Public Open Space Contribution	TBC  TBC	506,254 75,000 500,000 403,000 425,000	Conditional  25% prior to commencement 25% 12 months after the date of first payment	TBC (within five years of date of payment)  TBC (within five years of date of payment)	CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assesments (April 2019) over 30 years.  additional contribution towards the Council's Carbon Offset Fund to offset additional residual carbon emissions (in tonnes CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully met the Actual Carbon Dioxide Emissions Target onsite and calcualted at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assesments (April 2019) over 30 years.  to be used towards the provision of education facilities and services within the London Borough of Ealing.  to be used towards the provision of outreach engagement, pre-emloyment training and employment training and employment support for borough residents living in and around the Property and adjacent wards.  towards the provision of public health facilities and services in Acton.  to be used as a contribution towards highway works in the London Borough of Ealing.  towards improvements to North Action Playing Fields and Acton Cemetery.		NASA

Planning Reference	Head of Terms	Amount in Agreement	Trigger	Expiry	Conditions	Notes
	Renewable and Low Carbon Energy Monitoring Contribution (1)	£ 7,104	Within 20 working days of agreement	None	towards post-construction energy monitoring of renewable and low carbon energy technologies incorporated into the Development by Emergence Ltd for a period of three (3) years commencing on Occupation of the Development.	
	Renewable and Low Carbon Energy Monitoring Contribution (2)		Within 20 work days of commencement	None	towards post-construction energy monitoring of renewable and low carbon energy technologies incorporated into the Development by Emergence Ltd for a period of three (3) years commencing on Occupation of the Development.	
	Total in Agreement	£ 2,458,828	500/ 40 // 1			
191854OPDFUL 4 Portal Way, North Acton	Commuted Sum Contribution (Affordable Housing)		50% 12 months prior to expected occupation 50% prior to occupation	TBC (within ten years of date of payment)	Housing contribution	
S106 Date 13/08/2021	Employment Contribution	£ 525,000	250K prior to commencement 275K upon practical completion	TBC (within ten years of date of payment)	to be used by the Council towards WEST (Work, Education, Support and Training) project or another education and employment training provider for provision of outreach, engagement, pre-employment training and employment support for borough residents living in and around the vicinity of the Development.	
Borough: Ealing (Delegated)  Map Ref: E13	Education Contribution	£ 525,000	150K prior to occupation 150K prior to occupation of 30% of scheme	TBC (within ten years of date of payment)	to be spent by the Council towards the provision of, supplying equipment for, or improvement of local primary and secondary education infrastructure within 3km radius of the Development.	
			225K upon occupation of last residential unit			
	Energy Monitoring Contribution	£ 20,884	Prior to commencement	TBC (within ten years of date of payment)	to be paid to the Council for the purposes of monitoring and reporting the performance of the low and zero carbon technologies comprised in the Development;	
	Air Quality Contribution	£ 100,000	50% prior to commencement 50% prior to occupation	TBC (within ten years of date of payment)	towards the installation of equipment for continuing air quality monitoring in the vicinity of the Development upon Practical Completion of the Development.	
	Air Quality Monitoring Contribution	£ 2,000	Prior to commencement	TBC (within ten years of date of payment)	means the sum of £2,000 (two thousand pounds) towards the continuing monitoring of air quality in the vicinity of the Development upon Practical Completion of the Development;	
	Parks and Leisure Contribution	£ 600,000	200K prior to occupation 200K prior to occupation of 30% of scheme 200K upon occupation of last residential unit	TBC (within ten years of date of payment)	to be spent by the Council for delivery of Parks and Leisure, for the purpose of providing the following: (a) Open Space - £250,000 (b) Trees - £50,000 (c) Active Ealing - £250,000 (d) Play Space - £50,000;	
	Transport and Highways Contributions a) (Controlled Parking Zone)	£ 30,000	Prior to occupation	TBC (within ten years of date of payment)	towards the provision of Transport and Highways measures for the purposes of delivering the following (a) Controlled Parking Zone	
	Transport and Highways Contributions b) Pedestrian and Cycle related improvements	£ 100,000	12 months prior to estimated date of occupation	TBC (within ten years of date of payment)	towards the provision of Transport and Highways measures for the purposes of delivering the following (b) Pedestrian and Cycle related improvements	
	Transport and Highways Contributions c) North Acton Gyratory Cycle Lane Safety Improvements	£ 280,000	12 months prior to estimated date of occupation	TBC (within ten years of date of payment)	towards the provision of Transport and Highways measures for the purposes of delivering the following (c) North Acton Gyratory Cycle Lane Safety Improvements	
	Transport and Highways Contributions d) Upgrades to North Acton Station or other transport related improvements at the station	£ 945,540	10% on completion of RIBA stage 3 20% on completion of RIBA stage 4 70% at commencement of construction of the upgrades to North Acton Station	TBC (within ten years of date of payment)	towards the provision of Transport and Highways measures for the purposes of delivering the following d) Upgrades to North Acton Station or other transport related improvements at the station	
	Transport and Highways	£ 1.000.000	50% 6 months prior to first residential	TBC (within ten years of date of	towards the provision of Transport and Highways measures for the purposes of delivering the following	
	Contributions e) Foot and Cycle Bridge		occupation 50% on first residential occupation	payment)	(e) Foot and Cycle Bridge £1,000,000	
	Transport and Highways	£ 200.000	Upon request of council	TBC (within ten years of date of	towards the provision of Transport and Highways measures for the purposes of delivering the following	
	Contributions f) Public Realm Works			payment)	(f) Public Realm Works £200,000 The Council will request payment of the said sum from the Owner once it has ownership or control of the remaining land and upon such request the Owner shall pay the sum of £50,000 within 30 Working Days (or within such other period as agreed by the parties)	
	Carbon Offsetting Contribution (1)		Prior to occupation	TBC (within ten years of date of payment)	to offset the residual carbon emissions of the Development and payable towards the Council's Carbon Offset Fund to offset carbon emissions.	
	Carbon Offsetting Contribution (2)	£ 64,134	Conditional	TBC (within ten years of date of payment)	Upon the Occupation of the last Residential Unit the Council and Owner shall agree the environmental performance of the Development assessed against the Agreed Carbon Targets and having agreed the same, the Owner shall notify the Council whether the remaining 10% of the Carbon Offsetting	
	CCG Contribution	£ 525,000	150K prior to occupation 150K prior to occupation of 30% of scheme 225K upon occupation of last residential unit	TBC (within ten years of date of payment)	Contibution is assessed to be payable.  towards the provision of the NHS' Clinical Commissioners Group or such successor or similar body	



Planning Reference	Head of Terms	Amount in Agreement	Trigger	Expiry	Conditions	Notes
	CPZ Monitoring Contribution	£ 30,000	Prior to first occupation	TBC (within ten years of date of payment)	for the purpose of monitoring and implementing the CPZ	
	Additional Carbon Offset Contribution (1)	TBC	Conditional	payment)	a one-off payment of £60 per tonne for each tonnage (tCO2/yr) difference between the Actual Carbon Dioxide Emissions and the Agreed Carbon Targets; the Owner shall also notify the Council of the details of any proposed Additional Carbon Offsetting Contribution based on an assessment of the environmental performance of the Development (assessed using the "As Built" Part L calculations) against the Agreed Carbon Targets.	

Total in Agreement £ 11,674,764

Total (OPDC)	£	2,806,653
Total (Delegated)	£	16,933,670
Total Overall	£	19.740.323