

REQUEST FOR DMPC DECISION – PCD 02

Title: Support and Maintenance for MPS ANPR and CCTV Government Security Zone and MPS Owned Fixed ANPR Systems

Executive Summary:

This paper is requesting approval to go out to tender for the provision of Support and Maintenance for MPS ANPR and CCTV Government Security Zone and MPS Owned Fixed ANPR Systems.

Recommendation:

That the DMPC approves the:

- Strategy, to procure a four year contract (2+1+1) for the support and maintenance for ANPR and CCTV that forms the Government Security Zone and fixed roadside ANPR camera systems owned by the MPS with a value of £920k;
- Use of the existing MPS Electronic Security and Control Room Framework (SS3/13/107) (Lot 2) in order to conduct a mini-competition exercise for the requirement;
- Rationalisation of all support contracts for MPS owned roadside cameras into one single contract for ease of management.

Deputy Mayor for Policing and Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature**Date**

25/7/16

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

Decision required – supporting report

1. Introduction and background

- 1.1. The MPS owns and operates an estate of ANPR and CCTV systems comprising the Government Security Zone (GSZ) and other fixed ANPR systems located at key locations across London. The GSZ consists of 191 cameras protecting the city of Westminster. This system records all vehicle movements in and out of central Westminster using ANPR, all pedestrian and vehicle movements via CCTV. The MPS also owns a number of ANPR camera systems located in a number of Boroughs and at Heathrow and London City Airports that are independent of the GSZ that require support and maintenance. The MPS intention is to cover all roadside ANPR equipment support under a single four year contract.

2. Issues for consideration

- 2.1. The current contract for the provision of support and maintenance of the MPS Government Security Zone ANPR and CCTV system and wider MPS owned ANPR Systems expires in June 2016 and does not have an option to extend.

3. Financial Comments

- 3.1. The current budget for the Support and Maintenance of the GSZ CCTV and ANPR systems and wider fixed ANPR systems is £230,000 per annum; this covers emergency call out, pre-planned maintenance.
- 3.2. There is no capital expenditure directly associated with this contract.

4. Legal Comments

- 4.1. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2006 (the Regulations). When awarding a public contract for goods and services valued at £172,514 or above all contracting authorities must do so in accordance with the Regulations. The Executive Summary part of this report confirms that the estimated value of the proposed contract is £920,000 over 4 years. Consequently, the Regulations are engaged.
- 4.2. Under paragraph 5.12 of the MOPAC Scheme of Delegation approval is required by the Deputy Mayor for Policing and Crime for all MPS requests to go out to tender for contracts of £500,000 or above.

5. Equality Comments

- 5.1. There are no Equality or Diversity Impacts in relation to this paper or tender process.

6. Background/supporting papers

- 6.1. MPS Paper

Public access to information

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? NO

If yes, for what reason:

Until what date:

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form – NO

ORIGINATING OFFICER DECLARATION:

	<i>Tick to confirm statement (✓)</i>
Head of Unit: The SFRM team has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
Legal Advice: The MPS legal team has been consulted on the proposal.	✓
Financial Advice: The Strategic Finance and Resource Management Team has been consulted on this proposal.	✓
Equalities Advice: Equality and diversity issues are covered in the body of the report.	✓

OFFICER APPROVAL**Chief Operating Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature 

Date 25/7/16

**Support and Maintenance for MPS
ANPR and CCTV Government Security Zone and MPS Owned Fixed ANPR Systems**

**Joint Investment Board
2016**

Report by Service Delivery Director on behalf of the Deputy/Commissioner

EXECUTIVE SUMMARY

The MPS owns and operates an estate of ANPR and CCTV systems comprising the Government Security Zone (GSZ) and other fixed ANPR systems located at key locations across London. The GSZ consists of 191 cameras protecting the city of Westminster. This system records all vehicle movements in and out of central Westminster using ANPR, all pedestrian and vehicle movements via CCTV. The MPS also owns a number of ANPR camera systems located in a number of Boroughs and at Heathrow and London City Airports that are independent of the GSZ that require support and maintenance. The MPS intention is to cover all roadside ANPR equipment support under a single four year contract.

This contract is a BAU activity for all MPS owned roadside equipment and is separate to the existing ANPR Back Office Systems support contracts. This paper is not related to the ANPR Strategy Paper for future expansion. The current support expires on 30th June 2016 with no option to extend.

There is an operational requirement and obligation on the MPS to continue to maintain these camera systems in good working order. as the data retrieved to help detect and deter crime and for the prevention of terrorism.

A. RECOMMENDATIONS - That

1. To approve the use of the existing MPS Electronic Security and Control Room Framework (SS3/13/107) (Lot 2) in order to conduct a mini-competition exercise for the requirement.
2. To approve the strategy, to cover a four year contract (2+1+1) for the support and maintenance for ANPR and CCTV that forms the Government Security Zone and fixed roadside ANPR camera systems owned by the MPS . This will be contained within existing budgets.
3. To rationalise all support contracts for MPS owned roadside cameras into one single contract for ease of management.

B. SUPPORTING INFORMATION

1. The current contract that encompasses the MPS Government Security Zone ANPR and CCTV system and wider MPS owned ANPR Systems expires in June 2016.

2. The current budget of £230K per annum covers emergency call out, pre-planned maintenance and parts replacement
3. The current contract expires 30th June 2016 with no option to extend.
4. It is proposed to tender for a four year support contract using an existing competitively tendered framework that consisting of three companies to a total value of £920,000.
5. The requirement currently sits outside the SIAM Towers model, contract management will be through SC&O35
6. The four year term offers the most cost effective option to the MPS.
7. New services can be added to this contract, when supported by suitable funding provision and governance.

C. OTHER ORGANISATIONAL & COMMUNITY IMPLICATIONS

Equality and Diversity Impact (mandatory)

There are no Equality or Diversity Impacts in relation to this paper or tender process

Financial

1. The current budget for the Support and Maintenance of the GSZ CCTV and ANPR systems and wider fixed ANPR systems is £230,000 per annum, this covers emergency call out, pre-planned maintenance.
2. There is no capital expenditure directly associated with this contract.

Legal Implications

3. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2006 (the Regulations). When awarding a public contract for goods and services valued at £172,514 or above all contracting authorities must do so in accordance with the Regulations. The Executive Summary part of this report confirms that the estimated value of the proposed contract is £920,000 over 4 years. Consequently, the Regulations are engaged.
4. Under paragraph 5.12 of the MOPAC Scheme of Delegation approval is required by the Deputy Mayor for Policing and Crime for all MPS requests to go out to tender for contracts of £500,000 or above.

Consultation undertaken (mandatory)

Consultation Grid

Key stakeholder engagement (up to what level)	Supportive / Supportive with concerns / Not supportive / Not affected
Procurement Services	Supportive
Finance Services	Supportive
Directorate of Legal Services	Supportive
Portfolio Delivery Office for Governance/Planning/Benefit	Supportive
Business Change & Diversity Adviser	Supportive
Property Services / Environmental Management	Supportive

Risk (including Health and Safety) Implications (mandatory)

5. The current contract has no extension option there fore the MPS will not have support for Roadside ANPR equipment post 30th June 2016.
6. There will be significant budgetary impacts through higher charges resulting from faults being dealt with on an "ad hoc" basis.
7. The loss of support will have significant impact on the operational efficiency and effectiveness of the service.
8. There are currently no environmental implications associated with the business justification for the proposed approach to tender at this stage.
9. Environmental considerations will be fully embedded into procurement process at the appropriate stages highlighting that suppliers will be expected to demonstrate their commitment to environmental sustainability and to using resources wisely, whilst ensuring compliance with all applicable legislation such as the waste electrical and electronic equipment (WEEE) regulations 2010 and the Social Value Act 2013.
10. All suppliers are to be assessed for their ability to consider and ensure compliance against the relevant legislation/standards and the MPS Environmental Policy.

Report author: Nigel Eastaugh, Service Delivery Manager

Background papers:

1. None

