

REQUEST FOR DMPC DECISION - PCD 152

**Title:** Extension to Fleet Services Contracts

This paper seeks approval to extend the two main MPS fleet contracts with Babcock and S.MacNellie & Son from April 2017 until the 31st October 2017. The extension will enable the continuation of essential services, while discussions around the new Fleet Services contract are finalised.

**Recommendation:**

The DMPC is asked to

1. Extend the contract with Babcock Critical Services (Vehicle Maintenance and Vehicle Hire) from April 28<sup>th</sup> 2017 to October 31<sup>st</sup> 2017. The contract value is estimated at £14m.
2. Extend the contract with S.MacNellies & Son (Vehicle Conversion) from April 1<sup>st</sup> 2017 to October 31<sup>st</sup> 2017. The contract value is estimated at £6m.

**Deputy Mayor for Policing And Crime**

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

**Signature**

*Sybil Underwood*

**Date**

17/02/17

## **PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC**

### **Decision required – supporting report**

#### **1. Introduction and background**

- 1.1. The MPS requires a contract extension to the Fleet contracts. The current suppliers are Babcock and S.MacNellie & Son and the contract extension will be from April 2017 until October 31<sup>st</sup> 2017. Without these contract extensions the MPS will not be able to provide maintenance of operational police vehicles or the conversion of new vehicles coming into operational service. The MPS cannot support the fleet without these contracts in place.
- 1.2. The contract extensions will be managed through a Contract Change Notice (CNN). The CNN will define the length of the extension and will enable the transition to the new contract before the end of the contract extension period.

#### **2. Issues for consideration**

- 2.1. These are discussed in the Part 2.

#### **3. Financial Comments**

- 3.1. The capital costs of approximately £6m will be funded from the capital programme and the revenue costs from existing resources. The value of the contract extensions are £14m for Vehicle Maintenance and Vehicle Hire (supplier – Babcock ) and £6m for Vehicle Conversion (supplier – S.MacNellie & Son).
- 3.2. These are discussed further in the Part 2.

#### **4. Legal Comments**

- 4.1. These are discussed in the Part 2.

#### **5. Equality Comments**

- 5.1. There are no direct equality or diversity implications arising from this report

#### **6. Background/supporting papers**

- 6.1. None.

**Public access to information**

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

**Part 1 Deferral:**

Is the publication of Part 1 of this approval to be deferred? NO

If yes, for what reason:

Until what date:

**Part 2 Confidentiality:** Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form – YES

**ORIGINATING OFFICER DECLARATION:**

	<i>Tick to confirm statement (✓)</i>
<b>Head of Unit:</b> The [Insert Title] has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
<b>Legal Advice:</b> The MPS legal team has been consulted on the proposal.	✓
<b>Financial Advice:</b> The Strategic Finance and Resource Management Team has been consulted on this proposal.	✓
<b>Equalities Advice:</b> No Equality and Diversity issues identified.	✓

**OFFICER APPROVAL**

**Chief Executive**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature 

Date 17/02/17

