

Comparative revenue spending on skills and employment, youth and volunteering, business support and environment

Programme area	2011/12 Net revenue budget £000	2012/13 Net revenue budget £000	2013/14 Net revenue budget £000	2014/15 Net revenue budget £000
Skills and employment				
ESF 07 - 10 Administration Allowance (24742)	482	200	0	0
Diversity Works 2010-2013	429	429	0	0
GLA Group Supplier Skills	300	0	300	300
Sustained Employment Commissioning Pilots (25425)	2,158	300	0	0
Internships, Work placements & Brokerage	530	770	760	224
Access to Apprenticeships (25384)	46			
ESF R2 1.1a North Central Support (25616)	12			
ESF R2 1.1b Career Move (25627)	2			
ESF R2 1.1b Join Up (25626)	13			
ESF R2.1c Borough Single Point Access	71			
ESF R2 1.1c East London Works (25629)	95			
ESF R2 1.1c West London Employability Prog (25632)	200			
ESF R2 1.1c WHOLE (25631)	123			
ESF R2 1.1d G/W Heathrow 2012: LI W/F Rec. (25635)	23			
ESF R2 1.1d IC Construction (25637)	88			
ESF R2 1.1d Upskill for Work (25634)	137			
ESF R2 1.1d Workskills (25636)	46			
ESF R2 2.1a Action for Employers (25640)	23			
ESF R2 2.1a Ladder to Learning (25643)	70			
ESF R2 2.1a Working for Skills (25642)	9			
ESF R2 2.1a Workplace for SFI (RKL) (25641)	30			
ESF R2 Personal Best Redbridge (25518)	9			
ESF R2 Personal Best Merton & Sutton (25515)	18			
London Skills and Employment observatory (24829)	100			
Apprenticeships	300	300		
Homelessness to Work	400			
Prepayments	485	55		
	6,199	2,054	1,060	524
Youth and volunteering				
ESF YF3 - Spec 1 - Project Daedalus (25551)	504	45	0	0
ESF YF3 - Spec 2 - In Touch (26457)	562	38	0	0
ESF YF3 - Spec 3 - Inspire	574	0	0	0
ESF YF3 - Spec 3 - Together for Young Londoners	295	23	0	0
ESF YF3 - Spec 4 - Gate to Gate Employment	270	4	0	0
ESF YF3 - Spec 4 - Linking Youth (26462)	405	33	0	0
ESF YF3 - Spec 5 - Creating Positive Futures	153	19	0	0
ESF YF3 - Spec 5 - Generating Opportunities 26469	272	51	0	0
ESF YF3 - Spec 5 - Passport to Work (26468)	282	25	0	0
ESF YF3 - Spec 5 - Stellar (26465)	269	22	0	0
ESF YF3 - Spec 6 - Access to Apprenticeships	288	33	0	0
ESF YF3 - Spec 6 - Export Plus (26470)	258	31	0	0
ESF YF3 - Spec 6 - Skills Campus (26472)	208	23	0	0
Youth ESF Projects	887	2,405	2,945	1,499
ESF YF3 NEET Holding Pot (Strands 5-6) (25554)	-420	-21	0	0
Academies Programme	1,200	600	807	300
Mentoring (Titan) Phase 1	403	550	260	0
Structured Activities for Young People	402	663	260	0
ESF YF3 - Spec 6- London Youth Apprenticeships	216			
Prepayments	438	73		
	7,466	4,617	4,272	1,799
Business support (not including Business Link)				
SME Access to Finance (017527)	99	72	0	0
Designing Demand (20481)	47			
SFIE - Honeyrose Bakery Ltd (24657)	76			
Solutions for Business - Finance Readiness (25156)	666			
Solutions for Business-Investment Readiness(25155)	638			
British Library Business & IP Centre Phase 2	300			
Business Competitiveness & Engagement	200			
Emerging market operational programme	100			
Promote London	200			
	2,326	72	0	0
Environment				
Better Buildings Partnership	160	160		
RE:FIT	110	110	110	
Energy Masterplanning	90	90	90	
London food programme	1,000			
RE:NEW	2,900			
Low carbon capital project	360			
Green Enterprise District	0			
All London Green Grid	150			
	4,770	360	200	0
TOTAL	20,760	7,103	5,532	2,323
	Percentage of 2011/12 Budget	34%	27%	11%

Figures confirmed by GLA and LDA officers