

GREATER LONDON AUTHORITY

[REDACTED]
[REDACTED]

Our Ref: MGLA240220-3543

23 March 2020

Dear [REDACTED]

Freedom of Information request - Correspondence replacement project

Thank you for your request for information which the Greater London Authority received on 24 February 2020. Your request has been considered under the Freedom of Information Act 2000.

You requested:

*"Dear Greater London Authority,
Please can you advise, how much budget has been allocated to the correspondence replacement project in 2016, 2017, 2018, 2019?
How much has been spent to date from on the correspondence replacement project by the public liaison team?
What is the total amount spent From this total budget by the whole of the Gla?
Please send breakdowns and descriptions of spend.
Where is the remaining budget being kept, and will these funds be used elsewhere in the 2019/2020 budget?"*

Our response to your request is as follows:

Please find below the information we hold within the scope of your request.

Please can you advise, how much budget has been allocated to the correspondence replacement project in 2016, 2017, 2018, 2019?

- Total budget allocated is £300k. This was allocated in the 2017/18 FY and rolled over into subsequent years as required. (N.b this was agreed in MD2180 signed 26/10/17)

How much has been spent to date from on the correspondence replacement project by the public liaison team?

- £242,721.76 total to date

What is the total amount spent From this total budget by the whole of the Gla?

- As above

Please send breakdowns and descriptions of spend.

- Please see table

Cost element	Val.in rep.cur.
Computer Consumables Total	289.69
Computer Hardware Total	7,886.07
Contractors Total	6,600.00
IT Consultancy Total	118,226.00
Manage IT Services Total	16,500.00
Management & Support Consultancy Total	93,151.00
Staff Travel (Business Fares) Total	69.00

Where is the remaining budget being kept, and will these funds be used elsewhere in the 2019/2020 budget?

- Any unused budget will be rolled forward where applicable as in previous years.

If you have any further questions relating to this matter, please contact me, quoting the reference MGLA240220-3543.

Yours sincerely

Information Governance Officer

If you are unhappy with the way the GLA has handled your request, you may complain using the GLA's FOI complaints and internal review procedure, available at:

<https://www.london.gov.uk/about-us/governance-and-spending/sharing-our-information/freedom-information>