

Value of Borough Proposals by Capital and Revenue

Local Authority	Total payment in 2015/16 (inc previous delivery)	Pooling total	Value of pooled amount per borough	Capital project proposal value	Revenue project proposal value
		-28.27%			
	247,631,329	70,000,000		27,743,941	42,256,061
Barking & Dagenham	3,764,531		1,064,151	614,151	450,000
Barnet	10,091,910		2,852,764	2,622,764	230,000
Bexley	3,106,551		878,155	-	878,155
Brent	7,087,584		2,003,506	720,000	1,283,507
Bromley	6,174,751		1,745,468	1,145,468	600,000
Camden	7,557,283		2,136,280	900,000	1,236,280
City of London	1,315,917		371,981	-	371,981
Croydon	9,649,967		2,727,836	2,467,686	260,150
Ealing	8,819,319		2,493,030	550,000	1,943,030
Enfield	3,830,587		1,082,824	440,000	642,824
Greenwich	10,550,973		2,982,531	2,782,531	200,000
Hackney	14,819,308		4,189,097	2,825,000	1,364,097
Hammersmith & Fulham	5,723,261		1,617,842	-	1,617,842
Haringey	5,934,486		1,677,550	800,000	877,550
Harrow	3,750,959		1,060,315	-	1,060,315
Havering	4,842,280		1,368,807	346,602	1,022,205
Hillingdon	7,945,714		2,246,081	2,246,081	-
Hounslow	5,796,052		1,638,418	1,072,418	566,000
Islington	13,781,345		3,895,687	300,000	3,595,687

Kensington & Chelsea	2,534,143		716,347	268,309	448,038
Kingston upon Thames	3,652,079		1,032,363	375,000	657,363
Lambeth	11,162,474		3,155,389	351,000	2,804,389
Lewisham	7,842,253		2,216,835	576,338	1,640,497
Merton	3,683,724		1,041,309	586,000	455,309
Newham	11,793,056		3,333,641	-	3,333,641
Redbridge	3,962,300		1,120,056	457,868	662,188
Richmond upon Thames	3,138,221		887,107	600,000	287,107
Southwark	13,110,053		3,705,927	1,555,927	2,150,000
Sutton	3,251,873		919,234	507,861	411,373
Tower Hamlets	24,837,521		7,021,028	1,000,000	6,021,028
Waltham Forest	4,576,966		1,293,809	600,000	693,809
Wandsworth	9,053,388		2,559,196	350,000	2,209,196
Westminster	10,490,501		2,965,437	682,937	2,282,500
			Total value of revenue contributions to capital spend	10,718,311	

Those values highlighted in BOLD represent where boroughs have agreed to make revenue contributions to capital projects.