

## REQUEST FOR DMPC DECISION – PCD 175

**Title: Renewal of support for Oracle Sun Hardware**

### Executive Summary:

This paper requests approval to renew an extension of the support and maintenance contract for the Oracle Sun hardware. The extension will be for a period of 12 months from the 1<sup>st</sup> May 2017 to 30<sup>th</sup> April 2018. The cost of renewal will be £1,150,715

### Recommendation:

The DMPC is asked to

1. Approve the contract extension for the support and maintenance contract for Oracle Sun hardware for a period of 12 months from the 1<sup>st</sup> May 2017 to 30<sup>th</sup> April 2018, at a cost of £1,150,715.

### Deputy Mayor for Policing And Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

**Signature**

*Sybil Under*

**Date**

*29/3/17*

## **PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC**

### **Decision required – supporting report**

#### **1. Introduction and background**

- 1.1. The current support and maintenance contract will expire on the 30<sup>th</sup> April 2017. Oracle Sun hardware underpins core operational services.
- 1.2. The renewal of the support and maintenance contract for Oracle Sun hardware will support transformation projects which will see the MPS's ICT systems migrate from legacy Data Centres to the strategic Data Centres. Part of the transformation will see a reduced ICT footprint within the new strategic sites onto a consolidated platforms.

#### **2. Issues for consideration**

- 2.1. The MPS would be exposed to an unacceptable level of risk, if this contract was not renewed. The MPS could be at risk of data loss and service outage. Oracle has confirmed that providing support on a time and material basis will not be available.
- 2.2. Further issues are discussed in the Part 2.

#### **3. Financial Comments**

- 3.1 The renewal cost will be met from the overall MPS revenue budget.
- 3.2 Further details are provided in the Part 2.

#### **4. Legal Comments**

- 4.1. There are no legal implications arising from this report.

#### **5. Equality Comments**

- 5.1. There are no direct equality or diversity implications arising from this report

#### **6. Background/supporting papers**

- 6.1. None.

**Public access to information**

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the MOPAC website within 1 working day of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would compromise the implementation of the decision being approved.

**Part 1 Deferral:**

Is the publication of Part 1 of this approval to be deferred ? NO

**Part 2 Confidentiality:** Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rational for non-publication.

Is there a **part 2** form – Yes

If yes, for what reason: EXEMPT under Article 2(2)(a) of the Elected Local Policing Bodies (Specified Information) Order 2011.

**ORIGINATING OFFICER DECLARATION:**

<b>Head of Unit:</b> The Head of Strategic Finance and Resource Management has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
<b>Legal Advice:</b> The MPS legal team has been consulted on the proposal.	✓
<b>Financial Advice:</b> The Head of Strategic Finance and Resource Management has been consulted on this proposal.	✓
<b>Equalities Advice:</b> No Equality and Diversity issues identified.	✓

**OFFICER APPROVAL****Chief Executive Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature

R. Lawrence

Date

22/3/17



## INVESTMENT ADVISORY BOARD

09 March 2017

### Oracle Hardware Maintenance and Support Renewal

#### Report by Angus McCallum on behalf of the Deputy Commissioner

##### Summary

The Metropolitan Police Service is seeking approval to renew an extension of support and maintenance for its Sun/ Oracle Hardware estate.

#### A. RECOMMENDATIONS - That the Deputy Mayor for Policing and Crime:

1. Approves the extension of support and maintenance of the Sun / Oracle Hardware estate for a further 12 month period from 1st May 2017 to 30<sup>th</sup> April 2018.
2. Delegates authority to the Commercial Director (Procurement) to award the renewal to Oracle through the Insight VAR (Value Added Reseller) Framework.
3. Note that full provision for this has been made in the final budget submission to GLA, due to be agreed on 20 February 2017.

#### B. SUPPORTING INFORMATION

1. The cost of the renewal is £1,150,715 for the period 1<sup>st</sup> May 2017 to 30<sup>th</sup> April 2018
2. Oracle Sun Hardware underpins core operational services.
3. Oracle has unique Intellectual property in regards to the hardware and firmware and as such this requirement is not able to be competed in the wider market.
4. Extension for one further year aligns with ongoing transformation projects that will support the One Met Model
5. Purchase will be via the Insight / VAR Framework and is a recognised compliant route to market and is fully accessible to the MPS.
6. The contract will be with Oracle directly but is transferable.

#### C. OTHER ORGANISATIONAL & COMMUNITY IMPLICATIONS

##### Equality and Diversity Impact

1. Diversity and Citizen Focus Directorate have been engaged as part of the internal MPS review process and have confirmed they are no implications to Equality and Diversity.

##### Financial Implications / Value for Money

1. The cost will be met from the overall 2017/18 MPS revenue budget. Further detail is provided in Part 2, Appendix A.

#### **Legal Implications**

1. Directorate of Legal Services have been engaged as part of the internal MPS review process and have confirmed that the Insight Value Added Reseller Framework is a compliant route to market.

#### **Consultation undertaken**

1. The subject has been widely circulated as part of the internal MPS review process. Further detail on the reviewing groups is provided in Part 2, Appendix A.

#### **Risk (including Health and Safety) Implications**

1. Not renewing this extension would result in unacceptable risk to the MPS as indirect financial requirements may be unbounded to resolve failed systems and could leave the MPS at risk of data loss and service outage. Oracle has confirmed that providing support on a Time & Materials basis will not be available.

#### **Real Estate and Environmental Implications**

1. This renewal will support transformation projects which will see MPS ICT systems migrate from legacy Data Centre's to the strategic Data Centre's. Part of the transformation will see a reduced ICT footprint within the new strategic sites onto a consolidated platform.

#### **Background papers:**

#### **EXEMPTIONS**

1. The Business Justification Paper is included in Part 2 (separate attachment) and is exempt from publication for the following reasons:
  - Part 2 is exempt under Article 2(2)(a) of the Elected Local Policing Bodies (Specified Information Order 2011).
  - The FOIA that would exempt this information disclosure is:

Section 1 - Decisions required - page 3 - bullets 2,3,6,7,8,11 and 13. (Section 43 – Commercial and Law enforcement - Section 31)

Section 2 - Strategic Case - page 4 - Entire page (Law enforcement - Section 31) page 5 para 1 (Section 43 – Commercial)

Section 3 - economic Case - page 6 - Entire Page (Section 43 – Commercial and Law enforcement - Section 31)

Section 4 - Commercial Case - page 7 - para 1, 2 and 6 (Section 43 – Commercial and Law enforcement - Section 31)

Section 5 - Financial Case - page 8 - para 3, 4 and 5 (Law enforcement - Section 31)

Section 6 - Management Case - para 2 (Section 43 – Commercial)

2. Part 2 will cease to remain confidential until 7 years from the end date of the extension:  
30/04/2025

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