

**REQUEST FOR DMPC DECISION – PCD 372****Title: Digital Policing Enterprise Architecture Managed Service Procurement****Executive Summary:**

The Enterprise Architecture team uses outside resources to meet short to medium term demand and to bring in specialist skill sets. The current contracts are at the end of their life and a new competition is required. The lot structure has been designed so that parts of the requirement will be attractive to specialist suppliers and SMEs.

Money spent through this contract will be from existing budgets for the DP Business Engagement and Technology team or recharged to an existing DP programme. The purpose of this work is to put in place a cost effective and controlled delivery structure.

Approval is sought to run the commercial competitions and to award a contract to the winners of each lot. Approval is requested from DMPC as the total of the 4 contracts will be £4.7M.

**Recommendation:**


The DMPC is asked to approve:

- Approve that a competition be held to procure an Architecture Managed Service as detailed in this document
- Approve that contracts be placed with the successful bidders for the corresponding services, subject to conformance with the procurement strategy detailed in Part 2. The preferred option is for a single supplier however a lot structure leaves the possibility for more than one supplier to be appointed depending on the outcome of the tender evaluation.

**Deputy Mayor for Policing And Crime**

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

**Signature****Date**

10/04/18

## **PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC**

### **Decision required – supporting report**

#### **1. Introduction and background**

- 1.1. To resource key projects and programmes, Digital Policing requires a commercial channel to bring in IT Architects with specialist knowledge in all areas. It is proposed to use a managed service where each engagement would have well defined outcomes. This enables effective management of delivery and quality of outcome.
- 1.2. Outcomes will be defined for each engagement within a Statement of Work. Invoicing and receipting will be tied to partial or complete delivery of these outcomes rather than resting solely on time spent on the activity.

#### **2. Issues for consideration**

- 2.1. The current commercial arrangements are at their natural end and have been extended twice. A new competition is required in line with Public Contract Regulations 2015.

#### **3. Financial Comments**

- 3.1. The spending cap of £4.7M will be drawn from existing Business Engagement and Technology (BET) manpower budget and from programme budget. A cross charge will be used to allocate cost to programmes.

#### **4. Legal Comments**

- 4.1. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2015 (the Regulations). Public contracts for goods and services valued at £184,302 or above must be procured in accordance with MOPAC governance and the regulations. This report confirms the value of proposed contract exceeds this threshold and, accordingly, the regulations are engaged.

#### **5. Equality Comments**

- 5.1. This proposal will procure from Crown Commercial Service Frameworks which include terms to address equality, diversity and inclusion.

#### **6. Background/supporting papers**

- 6.1. Report

**Public access to information**

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the MOPAC website within 1 working day of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would compromise the implementation of the decision being approved.

**Part 1 Deferral:**

Is the publication of Part 1 of this approval to be deferred ? NO

**Part 2 Confidentiality:** Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rational for non-publication.

Is there a **part 2** form – Yes

**ORIGINATING OFFICER DECLARATION:**


<b>Head of Unit:</b> The Head of Strategic Finance and Resource Management has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
<b>Legal Advice:</b> DLS have been consulted on this proposal.	✓
<b>Financial Advice:</b> The Chief Financial Officer has been consulted on this proposal.	✓
<b>Equalities Advice:</b> There are no Equality and Diversity issues arising from this proposal.	✓

**OFFICER APPROVAL**

**Chief Executive Officer** <sup>financial</sup> with delegated authority

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

**Signature**



**Date**

04/04/18





## Architecture Managed Service Procurement

**MOPAC Investment Advisory Board 22nd March 2018**

**Report by Jeremy Foot on behalf of the Deputy Commissioner**

**Part 1 – This section of the report will be published by MOPAC. It is classified as OFFICIAL – PUBLIC**

### **EXECUTIVE SUMMARY**

The Enterprise Architecture team uses outside resources to meet short to medium term demand and to bring in specialist skill sets. The current contracts are at the end of their life and a new competition is required. The lot structure has been designed so that parts of the requirement will be attractive to specialist suppliers and SMEs.

No new money is requested. Money spent through this contract will be existing budget for the DP Business Engagement and Technology team or recharged to an existing DP programme. The purpose of this work is to put in place a more cost effective and controlled delivery structure than we have now.

Approval is sought to run the commercial competitions and to award a contract to the winners of each lot. Approval is requested from PIB as the total of the 4 contracts will be £4.7M.

### **Recommendations**

The MPS Portfolio & Investment Board (PIB) is asked to:

1. **Approve** That a competition be held to procure an Architecture Managed Service as detailed in this document
2. **Approve** That contracts be placed with the successful bidders for the corresponding services, subject to conformance with the procurement strategy detailed in this document. The preferred option is for a single supplier however a lot structure leaves the possibility for more than one supplier to be appointed depending on how the tender evaluation turns out

If supported by the MPS Portfolio & Investment Board, the Deputy Mayor for Policing and Crime, via the Investment Advisory Board (IAB), is asked to:

1. **Approve** That a competition be held to procure an Architecture Managed Service as detailed in this document
2. **Approve** That contracts be placed with the successful bidders for the

corresponding services, subject to conformance with the procurement strategy detailed in this document. The preferred option is for a single supplier however a lot structure leaves the possibility for more than one supplier to be appointed depending on how the tender evaluation turns out

### **Time sensitivity**

A decision is required from the Deputy Mayor by 22 March. This is because MPS - Digital Policing requires a contract in place to meet the demands of the DP programme. The time to compete the requirement on the DOS framework is 10 weeks. The alternative will be further extensions to the existing contracts.

## **Non-confidential facts and advice to the Deputy Mayor for Policing and Crime**

### **Introduction and background**

1. To resource key projects and programmes, Digital Policing requires a commercial channel to bring in IT Architects with specialist knowledge in all areas. It is proposed to use a managed service where each engagement would have well defined outcomes. This enables effective management of delivery and quality of outcome.
2. Outcomes will be defined for each engagement within a Statement of Work. Invoicing and receipting will be tied to partial or complete delivery of these outcomes rather than resting solely on time spent on the activity.

### **Issues for consideration**

3. The current commercial arrangements are at their natural end and have been extended twice. A new competition is required in line with Public Contract Regulations 2015.

### **Contributes to the MOPAC Police & Crime Plan 2017-2021<sup>1</sup>**

4. This proposal supports the delivery of the Digital Policing project portfolio. The benefits within the plan will be through that portfolio.

### **Financial, Commercial and Procurement Comments**

5. The spending cap of £4.7M will be drawn from existing Business Engagement and Technology (BET) manpower budget and from programme budget. A cross charge will be used to allocate cost to programmes.
6. BET is currently supporting SIAM Tower Transformation, MIPS, MetCC, Forensics, and other programmes by this process.

### **Legal Comments**

7. There are no specific legal implications.

### **Equality Comments**

8. This proposal will procure from Crown commercial Service Frameworks which include terms to address equality, diversity and inclusion.

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<sup>1</sup> [Police and crime plan: a safer city for all Londoners | London City Hall](#)

**Privacy Comments**

9. There will be no impact on Data Protection

**Real Estate Implications**

10. None

**Environmental Implications**

11. There is no environmental impact

**Background/supporting papers**

Report author: Jeremy Foot, Head of Infrastructure Architecture, 07519 184319

**Part 2 – This section refers to the details of the Part 2 business case which is NOT SUITABLE for MOPAC Publication.**

The Government Security Classification marking for Part 2 is:  
OFFICIAL-SENSITIVE [COMMERCIAL]

Part 2 of Architecture Managed Service Procurements exempt from publication for the following reasons:

- It contains commercial information that would be detrimental to the interests of the Metropolitan Police Service if it became public prior to the completion of the commercial competition.
- It is therefore exempt under Article 2(2)(a) of the Elected Local Policing Bodies (Specified Information) Order 2011 (Data Protection Section 43 – Commercial Interests).
- The relevant section under the FOIA that would exempt this information from disclosure is Commercial Interest Section 43

The paper will cease to be exempt on 1<sup>st</sup> July 2020

