

REQUEST FOR DMPC DECISION – PCD 363**Title: Central Estate Programme – Project Funding****Executive Summary:**

In order to progress the Central Estate Programme funding of £500,000 is required to enable the necessary property, legal and financial advice to be obtained. This will ensure any future investment provides value for money and is the best use of resources. This cost will be met from within existing MPS resources.

Recommendation:

The DMPC is recommended to approve funding of £500,000 for to progress the Central Estate Programme.

Deputy Mayor for Policing and Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature*Signature Henderson***Date***14/3/18*

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

Decision required – supporting report

1. Introduction and background

- 1.1. The Central Estate Programme is a project designed to rationalise and improve the “to be” retained estate mainly in relation to central functions.
- 1.2. Initial studies have been carried out. In order to now progress the project specialist property, legal and financial advice is required.

2. Issues for consideration

- 2.1. In order that any future decision on the Central Estate Programme can be sufficiently informed by robust and specialist property, legal and financial advice funding of £500,000 is required.
- 2.2. The nature of the advice will support the evidence to be set out in recommending any way forward, providing assurance that value for money is being delivered and that any investment is the best use of resources.

3. Financial Comments

- 3.1. The cost of the property, legal and financial advice is anticipated to be up to £500,000. This can be met from within the existing MPS Capital and Revenue resources.
- 3.2. The procurement of these services will be via existing MOPAC-approved procurement arrangements.

4. Legal Comments

- 4.1. There are no legal implications arising from this report. In carrying out its functions, the MOPAC may, under paragraph 7, Schedule 3 of “the Act “do anything which is calculated to facilitate, or is conducive or incidental to, the exercise of the functions of the Office”. This includes, entering into contracts and other agreements, in addition to acquiring and disposing of property (including land).

5. Equality Comments

- 5.1. There are no equality and diversity comments arising from this proposal.

6. Background/supporting papers

- 6.1. None

Public access to information

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? No

If yes, for what reason:

Until what date:

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form – No

ORIGINATING OFFICER DECLARATION

	<i>Tick to confirm statement (✓)</i>
Head of Unit: The MOPAC Chief Finance Officer has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
Legal Advice: Legal advice is not required.	✓
Financial Advice: The Strategic Finance and Resource Management Team has been consulted on this proposal.	✓
Equalities Advice: Equality and diversity issues are covered in the body of the report.	✓

OFFICER APPROVAL**Chief Executive Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature

R. Lawrence

Date

14/3/18

