

## DMPC Decision – PCD 556

**Title:** Network Tower Agreement

### Executive Summary:

This Business Justification Paper concerns the provision of network connectivity in the MPS. The provision of a 'flexible' Network facilitates ongoing transformation programmes including Smarter working, estates rationalisation, efficient deployment of services to frontline resources, such as Body Worn Video, enabling video recording and archiving, and delivering mobility services to all MPS officers and staff. The additional capital request has no impact on revenue. The new Network Tower rollout has separately allowed Digital Policing to make savings as part of delivery of the Medium Term Financial plan.

### Recommendation:

The DMPC is requested to approve:

- The additional capital spend of £8.1m to further modernise MPS network infrastructure as part of the Network Tower rollout which is fully funded within the new draft capital plan with MOPAC for approval in early 2019.

### Deputy Mayor for Policing and Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

**Signature**

*Sybil Under*

**Date**

16/4/19

## **PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC**

### **1. Introduction and background**

- 1.1. The Network Tower Agreement (NTA) was let as part of the Total Technology Programme – Infrastructure (TTPI). It is the critical network backbone and underpins all IT services delivered to MPS.
- 1.2. The provision of a 'flexible' Network facilitates ongoing transformation programmes including Smarter working, estates rationalisation, efficient deployment of services to frontline resources, such as Body Worn Video, enabling video recording and archiving, and delivering mobility services to all MPS officers and staff.

### **2. Issues for consideration**

- 2.1. The additional capital request has no impact on revenue. The new Network Tower rollout has separately allowed Digital Policing to bank savings as part of delivery of the Medium Term Financial plan [MTFP].

### **3. Financial Comments**

- 3.1. Impact on Capital. The additional capital spend of £8.1m is fully funded within the existing Digital Policing capital envelope and the updated draft capital plan currently within MOPAC for approval in early 2019.
- 3.2. Impact on Revenue: The additional capital request has no impact on revenue.

### **4. Legal Comments**

- 4.1. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2015 (the Regulations). All awards of public contracts for goods and/or services valued at £181,302 or above must be procured in accordance with the Regulations. DLS confirms that the proposed procurement routes comply with the Regulations.
- 4.2. Directorate of Legal Services (DLS) are instructed that the technical and financial scope of the request is within the scope of the original contract as approved by MOPAC. The report also confirms that the contract terms and conditions allow for changes to the Contract through a prescribed change control process. On the basis of this information DLS does not identify any procurement law risks associated with the request.

### **5. Commercial Issues**

- 5.1. The total contract value of £200m for the Network Tower was approved in decision PCD 151 dated 02/03/17. This paper does not have an impact on the total contract value. The technical and financial scope of the request is within the scope of the original NTA contract.

- 5.2. The NTA contract terms and conditions allow for changes to the Contract through a prescribed change control process.

## **6. GDPR and Data Privacy**

- 6.1. The MPS is subject to the requirements and conditions placed on it as a 'State' body to comply with the European Convention of Human Rights and the Data Protection Act (DPA) 2018. Both legislative requirements place an obligation on the MPS to process personal data fairly and lawfully in order to safeguard the rights and freedoms of individuals.
- 6.2. Under Article 35 of the General Data Protection Regulation (GDPR) and Sections 57 and 64 of the DPA 2018, Data Protection Impact Assessments (DPIA) become mandatory for organisations with technologies and processes that are likely to result in a high risk to the rights of the data subjects.
- 6.3. The Information Assurance and Information Rights units within MPS will be consulted at all stages to ensure the project meets its compliance requirements.
- 6.4. A DPIA is not required as this relates to an existing service.

## **7. Equality Comments**

- 7.1. The Equality Act has been considered and the only potential impact identified at present is with the use of assistive technology, however the hardware being purchased has been utilised in many MPS sites since the Contract was agreed and no issues have been raised in relation to it, if we are made aware of any negative impacts, they will be mitigated appropriately.

## **8. Background/supporting papers**

- 8.1. Report

**Public access to information**

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

**Part 1 Deferral:**

Is the publication of Part 1 of this approval to be deferred? NO

If yes, for what reason:

Until what date:

**Part 2 Confidentiality:** Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form – YES

**ORIGINATING OFFICER DECLARATION**

	<i>Tick to confirm statement (✓)</i>
<b>Financial Advice:</b> The Strategic Finance and Resource Management Team has been consulted on this proposal.	✓
<b>Legal Advice:</b> The MPS legal team has been consulted on the proposal.	✓
<b>Equalities Advice:</b> Equality and diversity issues are covered in the body of the report.	✓
<b>Commercial Issues</b> The proposal is in keeping with the GLA Group Responsible Procurement Policy.	✓
<b>GDPR/Data Privacy</b> <ul style="list-style-type: none"><li>GDPR compliance issues are covered in the body of the report</li><li>A DPIA is not required.</li></ul>	✓
<b>Director/Head of Service:</b> The Chief Finance Officer has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓

**OFFICER APPROVAL****Chief Executive Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

**Signature**

R. Lawrence

**Date**

15/4/19



# MOPAC

MAYOR OF LONDON  
OFFICE FOR POLICING AND CRIME

## **Network Tower Agreement (NTA) -additional capital requirement for network infrastructure**

### **MOPAC IAM (Investment, Advisory & Monitoring Meeting)**

#### **Report by Angus McCallum on behalf of the Deputy Commissioner**

**Part 1 – This section of the report will be published by MOPAC. It is classified as OFFICIAL – PUBLIC**

#### **EXECUTIVE SUMMARY**

This Business Justification Paper concerns the provision of network connectivity in the MPS. The fundamental aim of the Network Tower is to modernise, refresh and ensure that the critical network infrastructure that underpins all IT services delivered to the MPS is not at significant risk of failure that would jeopardise mission critical activities within MPS. More critically the services being delivered must allow for the modernisation and improvement of MPS network services and enable a level of change. The Paper seeks approval for the additional capital spend required to further modernise the MPS network infrastructure.

The additional capital request has no impact on revenue. The new Network Tower rollout has separately allowed Digital Policing to bank savings as part of delivery of the Medium Term Financial plan [MTFP].

There is no impact on the contractual arrangements with this request as the funding is fully covered in the already agreed contract values.

#### **Recommendation**

The Deputy Mayor for Policing and Crime, via the Investment Advisory & Monitoring Meeting (IAM), is asked to approve:

- **The additional capital spend of £8.1m to further modernise MPS network infrastructure as part of the Network Tower rollout which is fully funded within the new draft capital plan with MOPAC for approval in early 2019.**

#### **Time sensitivity**

A decision is required from the Deputy Mayor by 5<sup>th</sup> April 2019 to enable the project to progress.

#### **Introduction and background**

1. The Network Tower Agreement (NTA) was let as part of the Total Technology Programme –Infrastructure (TTPi). It is the critical network backbone and underpins all IT services delivered to MPS.
2. The provision of a 'flexible' Network facilitates ongoing transformation programmes including Smarter working, estates rationalisation, efficient deployment of services to frontline resources, such as Body Worn Video, enabling video recording and archiving, and delivering mobility services to all MPS officers and staff.

### **Issues for consideration**

3. The additional capital request has no impact on revenue. The new Network Tower rollout has separately allowed Digital Policing to bank savings as part of delivery of the Medium Term Financial plan [MTFP].
4. The increase in capital reflects the additional investments in the Network Infrastructure. This includes but not limited to high priority Wide Area Network (WAN) links, Local Area Network (LAN) refresh at Empress State Building and network infrastructure at complex sites, Met Command and Control projects, decommissioning of old network and modernisation of complex /large sites with multiple Terminal Equipment Rooms.

### **Contributes to the MOPAC Police & Crime Plan 2017-2021<sup>1</sup>**

5. The Network Tower Agreement (NTA) delivers the network infrastructure transformation across the MPS estate.
6. The NTA supports the MPS transformation and helps to ensure that MPS officers and staff have the infrastructure and technology they need to operate effectively in modern London, as pledged in the MOPAC Police & Crime Plan 2017-2021.

### **Financial, Commercial and Procurement Comments**

7. The MOPAC has approved total contract value of £200m for the Network Tower (PCD 151 dated 02/03/17). This paper does not have an impact on the total contract value. The technical and financial scope of the request is within the scope of the original NTA contract as approved by MOPAC.
8. The NTA contract terms and conditions allow for changes to the Contract through a prescribed change control process.
9. Impact on Capital. The capital spend is fully funded within the existing Digital Policing capital envelope and the updated draft capital plan currently within MOPAC for approval in early 2019.
10. Impact on Revenue: The additional capital request has no impact on revenue.

### **Legal Comments**

11. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as

---

<sup>1</sup> [Police and crime plan: a safer city for all Londoners | London City Hall](#)

defined in the Public Contracts Regulations 2015 (the Regulations). All awards of public contracts for goods and/or services valued at £181,302 or above must be procured in accordance with the Regulations. DLS confirms that the proposed procurement routes comply with the Regulations.

12. Directorate of Legal Services (DLS) are instructed that the technical and financial scope of the request is within the scope of the original contract as approved by MOPAC. The report also confirms that the contract terms and conditions allow for changes to the Contract through a prescribed change control process. On the basis of this information DLS does not identify any procurement law risks associated with the request.

#### **Equality Comments**

13. The Equality Act has been considered and the only potential impact identified at present is with the use of assistive technology, however the hardware being purchased has been utilised in many MPS sites since the Contract was agreed and no issues have been raised in relation to it, if we are made aware of any negative impacts, they will be mitigated appropriately.

#### **Privacy Comments**

14. The MPS is subject to the requirements and conditions placed on it as a 'State' body to comply with the European Convention of Human Rights and the Data Protection Act (DPA) 2018. Both legislative requirements place an obligation on the MPS to process personal data fairly and lawfully in order to safeguard the rights and freedoms of individuals.
15. Under Article 35 of the General Data Protection Regulation (GDPR) and Sections 57 and 64 of the DPA 2018, Data Protection Impact Assessments (DPIA) become mandatory for organisations with technologies and processes that are likely to result in a high risk to the rights of the data subjects.
16. The Information Assurance and Information Rights units within MPS will be consulted at all stages to ensure the project meets its compliance requirements.
17. A DPIA is not required as this relates to an existing service.

#### **Real Estate Implications**

18. No impact as this request is about an existing service

#### **Environmental Implications**

19. No impact as this request is about an existing service

#### **Report author:**

Ms. Girija Ramgoolam

Senior Contract Manager (Network Tower)

Tel: 07881333936

[Girija.ramgoolam@met.police.uk](mailto:Girija.ramgoolam@met.police.uk)

**Part 2 – This section refers to the details of the Part 2 business case, which is NOT SUITABLE for MOPAC Publication.**

The Government Security Classification marking for Part 2 is: Commercial – Protected

Part 2 refers to the full Network Tower Agreement (NTA) - additional capital requirement for network infrastructure Business Justification paper and is exempt from publication for the following reasons:

- It is exempt under Article 2(2)(a) (b) and (c) of the Elected Local Policing Bodies (Specified Information) Order 2011
- It is also exempt from disclosure under the FOIA sections:
  - Commercial Interest Section 43

The paper will continue to be exempt from publication April 2024.