

## VAWG - Mayoral Spending

Programme	Policy Area
<b>Grand total</b>	
New DA money (TBC and not including IDVA)	
Emergency Accommodation	Domestic Abuse
Pan London Domestic Violence Support	Domestic Abuse
LVWS - IDVA Element	Domestic Abuse
Ascent Advice Plus (MVF T4)	Domestic Abuse
Housing Recipicol	Domestic Abuse
Pan London MARAC Review	Domestic Abuse
Covid -19 Domestic Abuse Grants (not included elsewhere)	Domestic Abuse
Drive Early Intervention Project	Domestic Abuse (Perpetrators)
Drive - Replication (PTF)	Domestic Abuse (Perpetrators)
Drive - Croydon (MVF T2)	Domestic Abuse (Perpetrators)
Drive - South BCU (MVF T2 & VO)	Domestic Abuse (Perpetrators)
Re-MOVE Abuse (LB Barking and Dagenham)	Domestic Abuse (Perpetrators)
DA Perpetrator Intervention Project (RB Greenwich)	Domestic Abuse (Perpetrators)
The Respect Programme (LB Redbridge)	Domestic Abuse (Perpetrators)
London Stalking Support Service (MVF T4)	Stalking
MASIP (PTF)	Stalking (Perpetrators)
London's Stalking Threat Assessment Centre (S-TAC)	Stalking (Perpetrators)
New SV money (TBC and not including ISVA)	
Rape Crisis Centre	Sexual Violence
Sexual Violence Support - Men & Boys	Sexual Violence
London Survivors Gateway	Sexual Violence
LGBT+ Sexual Violence Support	Sexual Violence
Havens - Sexual Assault Referral Service	Sexual Violence
SV support Waltham Forest	Sexual Violence
P&ACT - Harmful Practices Support (MVF T4)	Harmful Practices
Ascent - Harmful Practices Training	Harmful Practices
Harmful practices pilot	Harmful Practices
FGM Campaign	Harmful Practices
Anita Project (MVF T4)	Exiting Prostitution
Moorhouse Work. Part of Campaign 600k	VAWG / Domestic Abuse?
VAWG Victim Reference Group	VAWG
CouRAGEus Young Women & Girls (MVF T4)	VAWG
London Holistic Advocacy Wrap Around NRPF (MVF T4)	VAWG
Grass Roots Funding (MVF T3)	VAWG
Covid-19 Emergency Response	VAWG
Victims Small Grants	VAWG
London Crime Prevention Fund	VAWG
UN Safer Cities	Prevention

Night Safety Charter	Prevention
Whole Schools Approach	Prevention
Modern Day Slavery	Modern Day Slavery
Project Name	Co Commissioning / Policy area or VAWG. Minerva, south London female offending and Galop are from this funding - Need to make sure this are not double counted
Minerva	Female offenders
South London Alliance	Female Offenders
VRU VAWG - SV parent support	Violence Reduction Unit
VRU VAWG - IRIS	Violence Reduction Unit
VRU VAWG - Children and Young People impacted by DA	Violence Reduction Unit
VRU VAWG - Tender	Violence Reduction Unit
VRU VAWG - CAPV Research	Violence Reduction Unit

Totals only

2016-17	2017-18	2018-19	2019-20
£9,091,000	£9,594,432	£16,345,332	£27,939,632
5,000,000	£1,500,000	£1,999,600	
			£2,400,000
			144,168
£42,836.25	£171,000		£171,000
£0	£450,821	£2,140,183	£2,402,303
			£104,250
	£139,707	£2,087,432	£1,931,819
			£73,126
£1,260,000	£1,260,000	£1,260,000	£2,282,000
£26,000	£26,000	£26,000	£73,126
	£20,699	£841,072	£668,229
£2,165,000	£2,165,000	£2,165,000	£2,265,000
			£42,000
			£208,442
		£117,858	£82,142
£100,000			
			£182,500
			£235,000
			181,957
			272,669
£500,000	£402,143	£914,230	£765,388
	£3,389,062	£3,365,606	£3,574,105

£40,000	£70,000	£152,500	£152,500
			£4,794,681
		£888,540	£1,044,000
		£387,311	£609,131
			£100,000
			£1,314,000.00
			£1,200,000.00
			£566,096.00
			£100,000.00

2020-21	2021-22	2022-23	Super Total
£25,224,465	£18,724,363	£1,400,000	£108,319,224
			£0
	£1,377,081		£1,377,081
1,895,093	£555,629		£2,450,722
			£8,499,600
£2,684,726	£2,716,000		£7,800,726
965,271	£967,868		£2,077,307
£171,345			£513,345
£25,000	£50,000		£25,000
374,883			£374,883
			£0
			£0
		£0	£4,993,307
£364,000			£364,000
£199,505	£543,904		£743,409
£209,052			£209,052
£200,000			£200,000
£235,224			£235,224
			£0
£393,097	£373,220		£870,567
			£4,158,958
£672,000	£672,000		£1,344,000
			£73,126
	£1,314,000		£1,314,000
£2,667,396	£2,609,563		£11,338,959
£160,113	£73,126		£384,365
£795,113	£1,033,594		£3,358,707
£41,652			£41,652
£2,255,000	£2,165,000		£13,180,000
			£42,000
£659,183	£698,328		£1,565,953
			£200,000
			£100,000
			£182,500
			£0
£221,000	£279,000		£500,000
			£235,000
£5,000	£20,000		£0
850,476	£817,326		£1,849,759
998,623	£728,724		£2,000,016
	£1,800,000	£1,400,000	£3,200,000
£2,635,140			£2,635,140
			£2,581,761
£3,777,442			£14,106,215
			£0
£10,000			£10,000

			<b>£0</b>
£70,000			<b>£485,000</b>
			<b>£0</b>
£20,000			<b>£20,000</b>
			<b>£0</b>
			<b>£4,794,681</b>
£1,064,400			<b>£2,996,940</b>
£609,731			<b>£1,606,173</b>
			<b>£0</b>
			<b>£100,000</b>
			<b>£1,314,000</b>
			<b>£1,200,000</b>
			<b>£566,096</b>
			<b>£100,000</b>