

## Freedom of Information Request

### Subject: Youth Service Budgets

A) The council's total budget for youth services in the financial years 2018/19 and 2019/20

2018/19: £641k  
2019/20: £2,000,041

B) The anticipated or draft budget for youth services for the financial year 2020/2021.

2020/21: £4.2million

C) The number of full time equivalent (FTE) youth service staff, broken down into youth workers and other staff, employed by the council (not including early years or family support workers) in the financial years 2018/19, and 2019/20.

Role	No. of FTE 2018/19	No. of FTE 2019/20
Youth Worker	9	35
Other Staff	2	5

D) The anticipated number of full time equivalent (FTE) youth service staff, broken down into youth workers and other staff youth services for the financial year 2020/2021.

Role	No. of FTE 2020/21
Youth Worker	42
Other Staff	7

E) The total number of youth centres provided by or supported by the council in 2019/20 and expected number in 2020/2021

2019/2020: 4 youth zone (Digital Youth Zone was set up in 2020 due to Covid)  
2020/21: 8 youth zones including plans for additional SEND Youth Zone

F) The name and location of all youth centres currently provided by or supported by the council

Forest Gate Youth Zone – 1 Woodford Rd, E7 0DH  
Beckton Globe Youth Zone – 1 Kingsford Way, E6 5JQ  
Shipman Youth Zone – 340 Prince Regent Lane, E16 3JH  
Little Ilford Youth Zone – 1a Rectory Road, E12 6JQ

As mentioned above during Covid-19 lockdown, Youth Empowerment Services established and operated a Digital Youth Zone to enable young people to access youth zone services. In addition, as lockdown eased, our Youth Empowerment Services developed a Summer Programme (promoted to all schools prior to them closing for the Summer). Our Youth Zones ran more than 350 (online and physical)

activities in the 6 week summer period, providing meals to young people at many of the activities.

G) Total amount of grants the council received from external sources (e.g Government or Mayor) for youth service related activities in the financial years 2018/19 and 2019/20

Nil

H) The anticipated grants received by the council for youth services for the financial year 2020/2021.

Nil

I) The total funding provided by the council to support youth provision by the voluntary and community sector in the borough, in the financial years 2018/19, and 2019/20.

2018/2019: £400,000

2019/2020: £400,000

J) The anticipated or draft budget of funding support for the financial year 2020/2021.

£800,000

K) The total number of referrals to Children's Services there have been for 8 to 19-year-olds (up to 25 with special needs) in each of the financial years 2011/12, 2012/13, 2013/14, 2014/15, 2015/16, 2016/17, 2017/18, 2018/19, and 2019/20.

Unknown

Please include any referral to Children's services, from any source, e.g. self-referrals, external (schools, charities etc), and interdepartmental referrals.

L) How many:

(i) LGBTQ+ specific projects for young people are there currently run by or supported by Newham Council

Participation Team

Within the Youth Empowerment Service's Strategic intentions, we have a clear focus around participation and inclusion. As part of our plans to reinstate a more comprehensive youth offer, the participation team has enabled us to pay particular attention to the experiences of young people who are often marginalized in mainstream settings. Placing difference at the centre of the development of any of our participation work and celebrating this will ultimately make this work more effective in promoting inclusive ways of working and thinking for youth workers and young people alike.

We've made specific provision for Young Carers, Looked after Children, LGBTQ+, and SEND young people. Whilst having the ability to place particular focus on these cohorts of young people, as a team we are also conscious of the dangers of only looking at a young person through the lens of one aspect of their experience, and recognise that we have to take an intersectional approach.

(ii) if known how many LGBTQ+ specific projects for young people are there in the Borough?

Unknown across Newham Council.