

# GREATER LONDON AUTHORITY

[REDACTED]  
(By email)

Our Ref: MGLA010218-2485

27 February 2018

Dear [REDACTED]

## **Freedom of Information Request – Thrive LDN**

Thank you for your request for information which the GLA received on 1 February 2018. Your request has been dealt with under the Freedom of Information Act 2000.

You asked for:

- a) The budget allocation for Thrive LDN <https://thriveldn.co.uk> over its duration, including a full breakdown of expenditure
- b) The agencies and organisations responsible its delivery, including key contacts
- c) The milestone/ outcome measurements

Please find attached the information we hold within the scope of your request.

We have made some redactions to withhold names from the disclosed information as they constitute third-party personal data which is exempt from release under the provision of section 40(2) of the FoI Act. This provides that personal data (as defined under the Data Protection Act 1998) can be withheld from disclosure in to the public domain where that disclosure would be contrary to one of the Data Protection Principles under that Act. In this case, disclosure would be in breach of the first principle and constitute unfair processing of that data.

If you have any further questions relating to this matter, please contact me, quoting the reference MGLA010218-2485.

Yours sincerely

[REDACTED]  
**Senior Policy and Programme Officer – Mental Health**

If you are unhappy with the way the GLA has handled your request, you may complain using the GLA's FOI complaints and internal review procedure, available at:  
<https://www.london.gov.uk/about-us/governance-and-spending/sharing-our-information/freedom-information>

**a) The budget allocation for Thrive LDN <https://thrivelndn.co.uk> over its duration, including a full breakdown of expenditure**

Thrive LDN is supported by the Mayor of London and led by the London Health Board in partnership with Greater London Authority, Healthy London Partnership, NHS England (London region), Public Health England (London region) and London Councils.

Several partners contribute to Thrive LDN. However, each partner maintains financial accountability. Therefore, whilst we can disclose the full budget allocation for Thrive LDN, the GLA does not hold the expenditure details of partners.

*2016/17 budget summary*

| <b>Funding source</b>      | <b>Amount</b>   | <b>Notes</b>   |
|----------------------------|-----------------|--|
| London Health Board        | £210,000        | There was an underspend of £160,000 at years end that was carried forward to next financial year. Therefore, please find expenditure table enclosed (Appendix 1 - 2016-17 - LHB) to the value of £49,832 |
| Healthy London Partnership | £210,000        | The GLA does not hold expenditure details  |
| <b>TOTAL</b>               | <b>£420,000</b> |  |

*2017/18 budget summary*

| <b>Funding source</b>                       | <b>Amount</b>   | <b>Notes</b>   |
|---|-----------------|--|
| London Health Board underspend from 2016/17 | £160,000        | £100,000 of the underspend is held by GLA, with the rest held by Tower Hamlets Clinical Commissioning Group. Please find expenditure to date table enclosed (Appendix 1 - 2017-18 - LHB).            |
| Greater London Authority                    | £150,000        | This budget is split between pay for a G9 post with an annual cost of £83,891 (including on costs) and non-pay. Please find non-pay expenditure to date table enclosed (Appendix 1 - 2017-18 - GLA). |
| Healthy London Partnership                  | £285,223        | The GLA does not hold expenditure details  |
| Public Health England (London region)       | £20,000         | The GLA does not hold expenditure details  |
| Contributions from local authorities        | tbd             | The GLA does not hold expenditure details  |
| <b>TOTAL</b>                                | <b>£615,223</b> |  |

**b) The agencies and organisations responsible its delivery, including key contacts**

| <b>Agency</b>                         | <b>Key contact and title</b>                                  |
|---------------------------------------|---|
| Greater London Authority              | Amanda Coyle, Assistant Director of Health, Education & Youth |
| Healthy London Partnership            | Shaun Danielli, Director                                      |
| Public Health England (London region) | Paul Plant, Deputy Director                                   |
| London Councils                       | Clive Grimshaw, Strategic Lead for Health & Adult Services    |

### **c) The milestone/ outcome measurements**

The programme impact evaluation framework is still being developed. Appropriate indicators will be developed to evaluate impact across the following outcomes:

- Reduction in the number of Londoners with poor mental health
- Improved mental health and wellbeing of Londoners
- Reduced inequalities and disproportionality that can cause poor mental health
- Decreased mental health stigma and discrimination
- Improved mental health literacy of Londoners, including children and young people
- Increase the number of people with mental health problems in employment though varying levels of support
- Doubled number of people with Serious Mental Illness receiving Individual Placement & Support (IPS)
- Increased access to mental health services and support
- Reduced the number of suicides in London by 10%