

### Appendix 3: Budget Carry Forwards from 2017-18 to 2018-19

Revenue		
Unit	Item	£000
<b>Communities and Intelligence</b>		
Team London	CSR & ESV	36
Team London	Youth and Community	57
Team London	Reward and Recognition	25
Team London	Social Mobility	59
Intelligence	DAMG /Contribution to Safestats	50
Communities and Social Policy	Social Intergration	196
Health,Education & Youth	Health Devolution	156
Health,Education & Youth	Social Prescribing	108
Health,Education & Youth	Health Inequalities	25
	<b>Total Communities and Intelligence</b>	<b>712</b>
<b>Culture and Creative Industries</b>		
Culture	Culture Seeds	26
Culture	New Museum of London (held in an earmarked reserve)	4,000
	<b>Total Culture and Creative Industries</b>	<b>4,026</b>
<b>Development, Enterprise and Environment</b>		
Economic Business Policy Unit	Economic Development Strategy	60
Regeneration Unit	Business Continuity Fund	65
Regeneration Unit	Good Growth by Design	26
Regeneration Unit	FE Capital	30
Regeneration Unit	Growing Places Fund	140
Environment	Commercial Boiler Scrappage AQ GD3	132
Environment	Commercial Energy Programme	45
Environment	London Community Energy Fund	36
Environment	Environment Strategy	26
LEAP	Leap Core	173
LEAP	Leap Strategic Plans & EU funds	163
	<b>Total Development, Enterprise and Environment</b>	<b>896</b>
<b>Housing and Land</b>		
Hsg Strat & Serv	IT Projects	26
	<b>Total Housing and Land</b>	<b>26</b>
<b>External Affairs</b>		
External Relations	PLU CRM System	73
	<b>Total External Affairs</b>	<b>73</b>
<b>Grand Total</b>		<b>5,733</b>

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<b>Capital</b>		
<b>Unit</b>	<b>Item</b>	<b>£000</b>
<b>Development, Enterprise and Environment</b>		
Regeneration Unit	Mayors Regeneration Fund	118
Regeneration Unit	Crystal Palace Park	381
Regeneration Unit	Growing Places Fund	7,999
Regeneration Unit	High Street Fund	-
Regeneration Unit	FE Capital	1,463
Regeneration Unit	London Regeneration Fund	140
Regeneration Unit	Skills for Londoners	344
Environment	Energy Supply Company	87
	<b>Total Development, Enterprise and Environment</b>	<b>10,532</b>
<b>Housing and Land</b>		
Housing & Land	Millennium Mills (Capital)	19
Housing & Land	Homelessness Change and Platform for life Programmes	206
Housing & Land	Affordable Housing	1,816
Housing & Land	Housing Zone Loan (GW0901.170)	986
Housing & Land	Housing Zone Grant (GW0901.170)	8,300
	<b>Total Housing and Land</b>	<b>11,327</b>
<b>Culture and Creative Industries</b>		
Culture	Museum of London	316
	<b>Total Culture and Creative Industries</b>	<b>316</b>
<b>Grand Total</b>		<b>22,175</b>