

Appendix 2 – List of Borough Funding Allocation – amended figures in red

Local Authority	Value of allocation amount	Original project proposal value		Amended project proposal value (DD2033)		NEW project proposal value	NEW project proposal value
		Capital	Revenue	Capital	Revenue	Capital	Revenue
Barking & Dagenham	1,064,151	614,151	450,000	614,151	450,000	614,151	450,000
Barnet	2,852,764	2,622,764	230,000	2,622,764	230,000	2,622,764	230,000
Bexley	878,155	0	878,155	0	878,155	0	878,155
Brent	2,003,507	720,000	1,283,507	720,000	1,283,507	720,000	1,283,507
Bromley	1,745,468	1,145,468	600,000	1,145,468	600,000	1,145,468	600,000
Camden	2,136,280	900,000	1,236,280	900,000	1,236,280	900,000	1,236,280
City of London	371,981	0	371,981	0	371,981	0	371,981
Croydon	2,727,836	2,467,686	260,150	2,467,686	260,150	2,467,686	260,150
Ealing	2,493,030	550,000	1,943,030	550,000	1,943,030	550,000	1,943,030
Enfield	1,082,824	440,000	642,824	0	1,082,824	0	1,082,824
Greenwich	2,982,531	2,782,531	200,000	1,783,000	1,199,531	1,783,000	1,199,531
Hackney	4,189,097	2,825,000	1,364,097	2,825,000	1,364,097	2,825,000	1,364,097
Hammersmith & Fulham	1,617,842	0	1,617,842	0	1,617,842	0	1,617,842
Haringey	1,677,550	800,000	877,550	800,000	877,550	300,000	1,377,550
Harrow	1,060,315	0	1,060,315	0	1,060,315	0	1,060,315
Havering	1,368,807	346,602	1,022,205	£346,602	£1,022,205	£346,602	£1,022,205
Hillingdon	2,246,081	2,246,081	0	2,246,081	0	2,246,081	0
Hounslow	1,638,418	1,072,418	566,000	1,072,418	566,000	1,072,418	566,000
Islington	3,895,687	300,000	3,595,687	300,000	3,595,687	300,000	3,595,687
Kensington & Chelsea	716,347	268,309	448,038	£268,309	£448,038	£268,309	£448,038
Kingston upon Thames	1,032,363	375,000	657,363	375,000	657,363	375,000	657,363
Lambeth	3,155,389	351,000	2,804,389	461,028	2,694,360	416,524	2,738,864
Lewisham	2,216,835	576,338	1,640,497	576,338	1,640,497	576,338	1,640,497
Merton	1,041,309	586,000	455,309	586,000	455,309	586,000	455,309
Newham	3,333,641	0	3,333,641	0	3,333,641	0	3,333,641
Redbridge	1,120,056	457,868	662,188	230,850	889,206	186,587	933,469
Richmond upon Thames	887,107	600,000	287,107	600,000	287,107	600,000	287,107
Southwark	3,705,927	1,555,927	2,150,000	1,560,927	2,145,000	1,560,927	2,145,000
Sutton	919,234	507,861	411,373	£507,861	411,373	£507,861	411,373
Tower Hamlets	7,021,028	1,000,000	6,021,028	1,000,000	6,021,028	1,000,000	6,021,028
Waltham Forest	1,293,809	600,000	693,809	£600,000	£693,809	£600,000	£693,809
Wandsworth	2,559,196	350,000	2,209,196	350,000	2,209,196	350,000	2,209,196
Westminster	2,965,437	682,937	2,282,500	682,937	2,282,500	682,937	2,282,500
TOTAL	70,000,002	27,743,941	42,256,061	26,192,420	43,807,581	26,603,653	44,396,348