## National Skills Fund Level 3 Adult Offer Allocations

## Table 1 – AEB Grant Provider Allocations (as per methodology outlined in Appendix C)

| UKPRN    | Provider Name   | NSF Allocation<br>2020/21 | NSF Allocation 2021/22 |
|----------|---|---------------------------|------------------------|
| 10007455 | THE WKCIC GROUP                                       | £473,137                  | £1,322,039             |
| 10003674 | SOUTH THAMES COLLEGES GROUP                           | £258,772                  | £723,035               |
| 10001476 | UNITED COLLEGES GROUP                                 | £226,603                  | £634,287               |
| 10006963 | NEW CITY COLLEGE                                      | £213,916                  | £598,211               |
| 10004607 | NEWHAM COLLEGE OF FURTHER EDUCATION                   | £212,507                  | £593,777               |
| 10007193 | HCUC  | £197,104                  | £551,035               |
| 10007321 | WALTHAM FOREST COLLEGE                                | £182,560                  | £510,916               |
| 10000948 | LONDON SOUTH EAST COLLEGES                            | £175,595                  | £490,729               |
| 10000533 | BARNET & SOUTHGATE COLLEGE                            | £175,263                  | £490,389               |
| 10003755 | SOUTH BANK COLLEGES                                   | £152,793                  | £427,114               |
| 10001778 | CROYDON COLLEGE                                       | £150,040                  | £419,199               |
| 10000528 | BARKING AND DAGENHAM COLLEGE                          | £132,965                  | £371,460               |
| 10004432 | MORLEY COLLEGE LIMITED                                | £109,376                  | £305,488               |
| 10002094 | EALING, HAMMERSMITH & WEST LONDON<br>COLLEGE          | £100,817                  | £282,070               |
| 10004599 | NCG   | £95,093                   | £266,036               |
| 10007434 | WEST THAMES COLLEGE                                   | £93,771                   | £262,111               |
| 10001148 | CAPEL MANOR COLLEGE                                   | £72,197                   | £201,647               |
| 10004686 | NORTH EAST SURREY COLLEGE OF<br>TECHNOLOGY (NESCOT)   | £67,951                   | £190,628               |
| 10009439 | STANMORE COLLEGE                                      | £52,452                   | £146,701               |
| 10001463 | THE CITY LITERARY INSTITUTE                           | £45,270                   | £126,326               |
| 10005469 | RICHMOND UPON THAMES COLLEGE                          | £44,325                   | £124,066               |
| 10003088 | RICHMOND AND HILLCROFT ADULT AND<br>COMMUNITY COLLEGE | £28,753                   | £80,274                |
| 10002130 | EAST SURREY COLLEGE                                   | £25,531                   | £71,412                |
| 10001464 | WESTMINSTER CITY COUNCIL                              | £23,761                   | £66,350                |
| 10006813 | THE BROOKE HOUSE SIXTH FORM COLLEGE                   | £22,002                   | <i>£</i> 61,526        |
| 10004721 | NORTH KENT COLLEGE                                    | £20,863                   | £58,334                |
| 10003035 | HERTFORD REGIONAL COLLEGE                             | £17,994                   | £50,393                |
| 10004000 | SUTTON LONDON BOROUGH COUNCIL                         | £17,283                   | £50,000                |
| 10007875 | MARY WARD SETTLEMENT                                  | £15,000                   | £50,000                |
| 10003993 | HAVERING LONDON BOROUGH COUNCIL                       | £15,000                   | £50,000                |
| 10003997 | NEWHAM LONDON BOROUGH COUNCIL                         | £15,000                   | £50,000                |
| 10002107 | THE WINDSOR FOREST COLLEGES GROUP                     | £15,000                   | £50,000                |
| 10004927 | ACTIVATE LEARNING                                     | £15,000                   | £50,000                |
| 10005412 | REDBRIDGE LONDON BOROUGH COUNCIL                      | £15,000                   | £50,000                |
| 10007417 | WEST HERTS COLLEGE                                    | £15,000                   | £50,000                |
| 10007636 | WORKING MEN'S COLLEGE CORPORATION                     | £15,000                   | £50,000                |
| 10003989 | CROYDON LONDON BOROUGH COUNCIL                        | £15,000                   | £50,000                |

|           | TOTAL  | £4,123,694 | £11,925,553 |
|-----------|--|------------|-------------|
| 10007364  | WORKERS' EDUCATIONAL ASSOCIATION                       | £15,000    | £50,000     |
| 10004002  | WANDSWORTH LONDON BOROUGH COUNCIL                      | £15,000    | £50,000     |
|           | COUNCIL  |            |             |
| 10007322  | WALTHAM FOREST LONDON BOROUGH                          | £15,000    | £50,000     |
| 10006964  | TOWER HAMLETS LONDON BOROUGH                           | £15,000    | £50,000     |
| 10000004  |  | C1E 000    |             |
| 10006426  | SURREY ADULT LEARNING (SURREY COUNTY                   | £15,000    | £50,000     |
| 10006042  | SOUTHWARK LONDON BOROUGH COUNCIL                       | £15,000    | £50,000     |
| 10005822  | SHREWSBURY COLLEGES GROUP                              | £15,000    | £50,000     |
| 10005583  | RUSKIN COLLEGE   | £15,000    | £50,000     |
| 10005548  | ROYAL BOROUGH OF KENSINGTON AND<br>CHELSEA             | £15,000    | £50,000     |
| 10003990  | ROYAL BOROUGH OF GREENWICH                             | £15,000    | £50,000     |
|           | BOROUGH COUNCIL  |            |             |
| 10007362  | RICHMOND UPON THAMES LONDON                            | £15,000    | £50,000     |
| 10054747  | ORCHARD HILL COLLEGE                                   | £15,000    | £50,000     |
| 10003996  | MERTON BOROUGH COUNCIL                                 | £15,000    | £50,000     |
| 10003895  | LEWISHAM LONDON BOROUGH COUNCIL                        | £15,000    | £50,000     |
| 10003995  | LAMBETH LONDON BOROUGH COUNCIL                         | £15,000    | £50,000     |
| 10003414  | ISLINGTON LONDON BOROUGH COUNCIL                       | £15,000    | £50,000     |
| 100023165 | HOUNSLOW LONDON BOROUGH COUNCIL                        | £15,000    | £50,000     |
| 10002035  | HARROW LONDON BOROUGH COUNCIL                          | £15,000    | £50,000     |
| 10002859  | HARINGEY LONDON BOROUGH COUNCIL                        | £15,000    | £50,000     |
| 10010792  | HACKNEY LONDON BOROUGH COUNCIL                         | £15,000    | £50,000     |
| 10008915  | COMMON COUNCIL OF THE CITY OF LONDON                   | £15,000    | £50,000     |
| 10003988  | CAMDEN LONDON BOROUGH COUNCIL                          | £15,000    | £50,000     |
| 10003987  | BROMLEY LONDON BOROUGH COUNCIL                         | £15,000    | £50,000     |
| 10004690  | NORTH HERTFORDSHIRE COLLEGE                            | £15,000    | £50,000     |
| 10003570  | KENT COUNTY COUNCIL                                    | £15,000    | £50,000     |
| 10000146  | BEXLEY LONDON BOROUGH COUNCIL                          | £15,000    | £50,000     |
| 10009206  | EALING LONDON BOROUGH COUNCIL                          | £15,000    | £50,000     |
| 10005981  | SOUTH ESSEX COLLEGE OF FURTHER AND<br>HIGHER EDUCATION | £15,000    | £50,000     |
| 10004608  | NEWHAM SIXTH FORM COLLEGE                              | £15,000    | £50,000     |
| 10000473  | AYLESBURY COLLEGE                                      | £15,000    | £50,000     |
|           | THAMES   |            |             |
| 10000803  | ROYAL BOROUGH OF KINGSTON UPON                         | £15,000    | £50,000     |
| 10003089  | BRENT LONDON BOROUGH COUNCIL                           | £15,000    | £50,000     |
| 10002833  | HILLINGDON LONDON BOROUGH COUNCIL                      | £15,000    | £50,000     |
| 10002899  | COUNCIL<br>HARLOW COLLEGE                              | £15,000    | £50,000     |
| 10000143  | BARKING & DAGENHAM LONDON BOROUGH                      | £15,000    | £50,000     |
| 10006566  | THE UNIVERSITY OF WEST LONDON                          | £15,000    | £50,000     |
| 10007162  | UNIVERSITY OF THE ARTS, LONDON                         | £15,000    | £50,000     |
| 10000950  | BOROUGH COUNCIL<br>BROOKLANDS COLLEGE                  | £15,000    | £50,000     |
| 10002868  | HAMMERSMITH AND FULHAM LONDON                          | £15,000    | £50,000     |
| 10004835  | OAKLANDS COLLEGE                                       | £15,000    | £50,000     |
|           |  |            |             |

| UKPRN    | Provider Name   | NSF Allocation<br>2020/21 | NSF Allocation<br>2021/22 |
|----------|---|---------------------------|---------------------------|
| 10028909 | MEDI PROSPECTS LTD  | £392,616                  | £1,177,849                |
| 10022570 | TOWER COLLEGE OF FURTHER AND HIGHER<br>EDUCATION LONDON LIMITED                 | £373,954                  | £1,121,862                |
| 10037715 | BARRETT BELL LTD  | £151,335                  | £454,004                  |
| 10032396 | ENCOMPASS CONSULTANCY LIMITED   | £136,742                  | £410,227                  |
| 10021254 | JFC TRAINING COLLEGE LTD  | £96,647                   | £289,941                  |
| 10033608 | BEACON EDUCATION PARTNERSHIP LIMITED  | £78,861                   | £236,582                  |
| 10019914 | EDEN COLLEGE OF HUMAN RESOURCE<br>DEVELOPMENT AND MANAGEMENT STUDIES<br>LIMITED | £64,859                   | £194,578                  |
| 10006600 | BCTG LIMITED  | £57,085                   | £171,254                  |
| 10019380 | PADDINGTON DEVELOPMENT TRUST  | £56,268                   | £168,805                  |
|          | TOTAL   | £1,408,367                | £4,225,101                |

# Table 3 – Total NSF allocated funding

| Total NSF funding allocated                    | NSF Allocation<br>2020/21 | NSF Allocation<br>2021/22 |
|--|---------------------------|---------------------------|
| AEB Grant Provider Allocations                 | £4,123,694                | £11,925,553               |
| Grant awards to Independent Training Providers | £1,408,367                | £4,225,101                |
| AEB Good Work for All Fund                     | -                         | £6,000,000                |
| TOTAL  | £5,532,061                | £22,150,654               |

### Methodology for distribution of National Skills Fund funding

The Education and Skills Funding Agency (ESFA) has indicated that additional Adult Education Budget (AEB) will be delegated from April 2021 for delivery of the new National Skills Fund (NSF) which entitles all adults aged 24 or over without a Level 3 qualification to be fully funded for one. The Department for Education (DfE) wrote to the Mayor on 3 February 2021 to outline the delegated budget for delivery of NSF eligible provision for the remainder of the 2020/21 Academic Year (AY) (April – July) and the 2021/22 AY.

We considered provider delivery of Level 3 learning aims in 2019/20 to calculate the allocations in the attached tables. Each learning aim was flagged to indicate whether it appeared on the Government's *list of eligible qualifications*. These are the only learning aims that are currently fundable through the additional funding. It is possible to request that the Government add other learning aims to the list.

The ESFA has indicated that a funding uplift will be paid for delivery of learning aims that appear on the list of eligible qualifications based on the number of Guided Learning Hours (GLH). Courses of 360 GLH or more will receive a funding uplift of £600 per enrolment. Courses of 359 GLH or less will receive a funding uplift of £150 per enrolment. The total value of the funding uplifts that would have been generated based on 2019/20 enrolments was calculated.

We identified the total value of delivery of eligible qualifications in 2019/20 including the value of the funding uplifts, as well as the total value of all other Level 3 delivery in 2019/20. Delivery of eligible qualifications and their funding uplifts comprised 26.3% of the value of all Level 3 delivery in 2019/20. Other learning aims (not currently fundable under NSF) made up the remaining 73.7%.

#### 2020/21 Academic Year

The DfE has delegated  $\pounds$ 5,532,062 for the remainder of the 2020/21 AY (April – July 2021) for delivery of this provision.

It is recommended to directly award funding to nine independent training providers (ITPs) that delivered more than £100,000 (including value of uplift) against NSF courses in 2019/20. A third of the value of their 2019/20 delivery, plus the inclusion of the value of uplifts, amounts to  $\pounds$ 1,408,367. This is allocated to these providers in 2020/21.

When that figure is deducted from the total budget available in 2020/21, £4,123,695 remains. The budget is split 26.3% / 73.7% and allocated proportionately based on 2019/20 delivery of NSF courses (including value of uplift) and other Level 3 learning aims. However, providers without any Level 3 delivery will not receive an allocation. Therefore, a de minimis amount of £15,000 is applied to ensure that all providers receive an allocation. The sum of de minimis amounts awarded is deducted from the budget of £4,123,695 and the remainder is again apportioned on the basis of the share split described above.

#### 2021/22 Academic Year

The DfE has delegated £22,150,655 for the upcoming 2021/22 AY. It is proposed to allocate £6 million to the budget for the AEB Good Work for All Fund based on 2019/20 delivery data (including value of uplifts).

The nine ITPs that are directly funded delivered £4,225,101 in 2019/20, when the value of uplifts is included. This is allocated to providers in 2021/22.

When that figure is deducted from the remaining £16,150,655 available in 2021/22, £11,925,554 remains. The budget is split 26.3% / 73.7% and allocated proportionately based on 2019/20 delivery of NSF courses (including value of uplift) and other Level 3 learning aims. However, providers without any Level 3 delivery will not receive an allocation. Therefore, a de minimis amount of £50,000 is applied to ensure that all providers receive an allocation. The sum of de minimis amounts awarded is deducted from the budget of £11,925,554 and the remainder is again apportioned on the basis of the share split described above.

### <u>Rationale</u>

The DfE allocation to London in 2021/22 ( $\pounds$ 22.1 million) is far above the value of delivery of these qualifications in 2019/20. The 2019/20 delivery data shows that  $\pounds$ 11.9 million of NSF eligible qualifications were delivered to London residents in 2019/20. This rises to  $\pounds$ 14.2 million if the value of funding uplifts is included ( $\pounds$ 2.3 million).

A large share of the £11.9 million is delivered by ITPs not currently funded by the GLA (£4.7 million). As such, it is necessary to allocate a considerable amount to the AEB Good Work for All Fund. The £6 million proposed to be committed accounts for the additional funding uplift.

Rationale for allocation of funding to nine ITPs is provided in Part 2 of this MD.

The remaining funds that are committed to the grant programme amount to more than that delivered by grant providers in 2019/20.

To allocate funding proportionately among the grant providers their past delivery of NSF eligible courses and all other Level 3 learning aims are considered. We expect that as this entitlement is rolled out in 2020/21, learners will begin to move away from any courses not fully funded to those that appear on the list. In addition, more Level 3 qualifications may become eligible in-year. For these reasons it is proposed to consider past delivery of courses that currently fall outside the list as well as those that have been included.

## Requests for increased AEB Grant allocation in 2021/22

| Provider            | Business Case  | Proposal   |
|---------------------|--|--|
| Croydon College     | Request - <i>£</i> 725,431   | Recommendation – £120,000  |
|                     | The provider has set out a request for additional funding to meet local demand. This case relates to issues with unmet demand, which arose following the split of devolved area funding. The college is forecasting over delivery of £120K this year, despite the pandemic, and has indicated that it has been necessary to turn away JCP referrals owing to a lack of funding at this stage. The college expects significant demand in $2021/22$ , which it would like to plan to meet. | At the R05, data for 2020/21 shows the provider had the highest projected $\pounds$ performance of a London based GFE college. It is recommended to increase the allocation to the level of forecast over-delivery. This is in exceptional circumstances, to recognise the difficulties with meeting demand following the devolved funding split. As for other providers, there will be the scope for funded over-delivery in 2021/22 subject to the Mayor's approval and budget availability. |
| North Herts College | Request - <i>£</i> 548,953   | Recommendation – Not supported   |
|                     | As an out of London provider, the Mayor accepted a business case to continue funding the provider but at a lower allocation of £218,942. The business case asks the Mayor to reinstate the allocation to the original level.   | The Mayor approved the reduction of the allocation after receiving the previous business case for the level of funding in 2021/22 in the context of the discontinuation of provision at other providers. There does not appear to be sufficient grounds to increase the allocation at this stage. As for other providers, there will be the scope for funded over-delivery in 2021/22 subject to the Mayor's approval and budget availability.   |

| London Borough of<br>Wandsworth | Request - <i>£</i> 277,561   | Recommendation – Not supported   |
|---------------------------------|--|--|
|                                 | The provider is seeking additional funding to meet demand for<br>demand for accredited courses linked to personal development<br>and skills required for employment.   | In this case, although accredited provision has<br>increased, this should be seen in the context<br>of overall delivery which does not appear to<br>show an increase in year. As for other<br>providers, there will be the scope for funded<br>over-delivery in 2021/22 subject to the<br>Mayor's approval and budget availability.  |
| Harrow Council                  | £350,000   | Recommendation – Not supported   |
|                                 | Harrow Council receives one of the smallest AEB allocations of<br>Grant Providers across London. The service has a track record of<br>delivering its allocation.<br>The Council is asking for an increase in its 2021/22 allocation<br>that is equal to the loss of allocation brought about by the<br>ending of the Innovation and COVID-19 Response Funds. | <ul> <li>Harrow Council met its delivery allocation for 2019/20 despite the unprecedented circumstances brought about by the COVID-19 pandemic.</li> <li>Whilst the adult skills allocation for Harrow Adult Service is comparatively lower than other boroughs, data shows that participation by Harrow residents compares well with other areas because they choose to access other providers such as Harrow College.</li> <li>However, whilst certain funding streams may not be carried over to 2021/22, other opportunities will likely be available for the Council to increase its GLA funding, including the latest AEB procurement round.</li> <li>It may also be the case that over delivery by AEB Grant Providers in 2021/22 may be honoured by the Mayor, depending on the remaining budget.</li> </ul> |

#### GLA Final AEB Grant Allocations 2021/22

| Provider Name                                      | Indicative AEB<br>Allocation 2021/22 | Additional<br>funding<br>approved via<br>business<br>case process | Final AEB<br>Allocation 2021/22 | Ringfenced NSF<br>Allocation<br>2021/22 | Final Allocation<br>for 2021/22<br>AEB + NSF |
|--|--------------------------------------|---|---------------------------------|---|--|
| ACTIVATE LEARNING                                  | £114,130                             | £0  | £114,130                        | £50,000                                 | £164,130                                     |
| BARKING & DAGENHAM LONDON<br>BOROUGH COUNCIL       | £1,777,224                           | £0  | £1,777,224                      | £50,000                                 | £1,827,224                                   |
| BARKING AND DAGENHAM COLLEGE                       | £6,118,615                           | £0  | £6,118,615                      | £371,460                                | £6,490,075                                   |
| BARNET & SOUTHGATE COLLEGE                         | £13,860,415                          | £0  | £13,860,415                     | £490,389                                | £14,350,804                                  |
| BEXLEY LONDON BOROUGH COUNCIL                      | £2,111,309                           | £0  | £2,111,309                      | £50,000                                 | £2,161,309                                   |
| BRENT LONDON BOROUGH COUNCIL                       | £3,240,733                           | £0  | £3,240,733                      | £50,000                                 | £3,290,733                                   |
| BROMLEY COLLEGE OF FURTHER AND<br>HIGHER EDUCATION | £6,682,226                           | £0  | £6,682,226                      | £490,729                                | £7,172,955                                   |
| BROMLEY LONDON BOROUGH COUNCIL                     | £1,724,755                           | £0  | £1,724,755                      | £50,000                                 | £1,774,755                                   |
| BROOKLANDS COLLEGE                                 | £117,210                             | £0  | £117,210                        | £50,000                                 | £167,210                                     |
| BUCKINGHAMSHIRE COLLEGE GROUP                      | £413,792                             | £0  | £413,792                        | £50,000                                 | £463,792                                     |
| CAMDEN LONDON BOROUGH COUNCIL                      | £1,249,178                           | £0  | £1,249,178                      | £50,000                                 | £1,299,178                                   |
| CAPEL MANOR COLLEGE                                | £2,077,721                           | £0  | £2,077,721                      | £201,647                                | £2,279,368                                   |
| COMMON COUNCIL OF THE CITY OF<br>LONDON            | £584,745                             | £0  | £584,745                        | £50,000                                 | £634,745                                     |
| CROYDON COLLEGE                                    | £3,838,876                           | £120,000  | £3,958,876                      | £419,199                                | £4,378,075                                   |
| CROYDON LONDON BOROUGH<br>COUNCIL                  | £4,279,511                           | £0  | £4,399,511                      | £50,000                                 | £4,449,511                                   |
| EALING LONDON BOROUGH COUNCIL                      | £681,697                             | £0  | £681,697                        | £50,000                                 | £731,697                                     |
| EALING, HAMMERSMITH & WEST<br>LONDON COLLEGE       | £8,440,736                           | £0  | £8,440,736                      | £282,070                                | £8,722,806                                   |
| EAST SURREY COLLEGE                                | £934,100                             | £0  | £934,100                        | £71,412                                 | £1,005,512                                   |
| HACKNEY LONDON BOROUGH COUNCIL                     | £2,295,866                           | £0  | £2,295,866                      | £50,000                                 | £2,345,866                                   |

| HAMMERSMITH AND FULHAM LONDON<br>BOROUGH COUNCIL    | £2,968,641  | £0 | £2,968,641  | £50,000  | £3,018,641  |
|---|-------------|----|-------------|----------|-------------|
| HARINGEY LONDON BOROUGH                             | £1,885,272  | £0 | £1,885,272  | £50,000  | £1,935,272  |
| HARLOW COLLEGE                                      | £216,894    | £0 | £216,894    | £50,000  | £266,894    |
| HARROW LONDON BOROUGH COUNCIL                       | £748,224    | £0 | £748,224    | £50,000  | £798,224    |
| HAVERING LONDON BOROUGH<br>COUNCIL                  | £1,104,416  | £0 | £1,104,416  | £50,000  | £1,154,416  |
| HCUC  | £6,941,196  | £0 | £6,941,196  | £551,035 | £7,492,231  |
| HERTFORD REGIONAL COLLEGE                           | £705,522    | £0 | £705,522    | £50,393  | £755,915    |
| HILLINGDON LONDON BOROUGH<br>COUNCIL                | £1,676,320  | £0 | £1,676,320  | £50,000  | £1,726,320  |
| HOUNSLOW LONDON BOROUGH<br>COUNCIL                  | £2,491,083  | £0 | £2,491,083  | £50,000  | £2,541,083  |
| ISLINGTON LONDON BOROUGH<br>COUNCIL                 | £1,090,362  | £0 | £1,090,362  | £50,000  | £1,140,362  |
| KENT COUNTY COUNCIL                                 | £224,816    | £0 | £224,816    | £50,000  | £274,816    |
| LAMBETH COLLEGE                                     | £9,662,055  | £0 | £9,662,055  | £427,114 | £10,089,169 |
| LAMBETH LONDON BOROUGH COUNCIL                      | £2,468,017  | £0 | £2,468,017  | £50,000  | £2,518,017  |
| LEWISHAM LONDON BOROUGH<br>COUNCIL                  | £3,533,685  | £0 | £3,533,685  | £50,000  | £3,583,685  |
| MARY WARD SETTLEMENT                                | £2,283,763  | £0 | £2,283,763  | £50,000  | £2,333,763  |
| MERTON BOROUGH COUNCIL                              | £1,465,718  | £0 | £1,465,718  | £50,000  | £1,515,718  |
| MORLEY COLLEGE LIMITED                              | £9,784,909  | £0 | £9,784,909  | £305,488 | £10,090,397 |
| NCG   | £11,284,404 | £0 | £11,284,404 | £266,036 | £11,550,440 |
| NEW CITY COLLEGE                                    | £17,289,352 | £0 | £17,289,352 | £598,211 | £17,887,563 |
| NEWHAM COLLEGE OF FURTHER<br>EDUCATION              | £12,880,336 | £0 | £12,880,336 | £593,777 | £13,474,113 |
| NEWHAM LONDON BOROUGH COUNCIL                       | £3,943,081  | £0 | £3,943,081  | £50,000  | £3,993,081  |
| NEWHAM SIXTH FORM COLLEGE                           | £138,924    | £0 | £138,924    | £50,000  | £188,924    |
| NORTH EAST SURREY COLLEGE OF<br>TECHNOLOGY (NESCOT) | £1,649,427  | £0 | £1,649,427  | £190,628 | £1,840,055  |
| NORTH HERTFORDSHIRE COLLEGE                         | £218,942    | £0 | £0£218,942  | £50,000  | £268,942    |
| NORTH KENT COLLEGE                                  | £198,506    | £0 | £198,506    | £58,334  | £256,840    |
| OAKLANDS COLLEGE                                    | £160,017    | £0 | £160,017    | £50,000  | £210,017    |

| ORCHARD HILL COLLEGE                                   | £950,617    | £0       | £950,617    | £50,000    | £1,000,617  |
|--|-------------|----------|-------------|------------|-------------|
| REDBRIDGE LONDON BOROUGH                               | £2,401,931  | £0       | £2,401,931  | £50,000    | £2,451,931  |
| COUNCIL  |             |          |             |            |             |
|  | £4,528,228  | £0       | £4,528,228  | £80,274    | £4,608,502  |
| COMMUNITY COLLEGE<br>RICHMOND UPON THAMES COLLEGE      | C1 250 522  | <u> </u> | C1 250 522  | C124 066   | C1 274 590  |
|  | £1,250,523  | £0       | £1,250,523  | £124,066   | £1,374,589  |
| RICHMOND UPON THAMES LONDON<br>BOROUGH COUNCIL         | £225,001    | £0       | £225,001    | £50,000    | £275,001    |
| ROYAL BOROUGH OF GREENWICH                             | £1,936,756  | £0       | £1,936,756  | £50,000    | £1,986,756  |
| ROYAL BOROUGH OF KENSINGTON<br>AND CHELSEA             | £1,594,241  | £0       | £1,594,241  | £50,000    | £1,644,241  |
| ROYAL BOROUGH OF KINGSTON UPON<br>THAMES               | £1,081,417  | £0       | £1,081,417  | £50,000    | £1,131,417  |
| RUSKIN COLLEGE   | £211,674    | £0       | £211,674    | £50,000    | £261,674    |
| SHREWSBURY COLLEGES GROUP                              | £196,400    | £0       | £196,400    | £50,000    | £246,400    |
| SOUTH ESSEX COLLEGE OF FURTHER<br>AND HIGHER EDUCATION | £437,982    | £0       | £437,982    | £50,000    | £487,982    |
| SOUTH THAMES COLLEGES GROUP                            | £11,022,987 | £0       | £11,022,987 | £723,035   | £11,746,022 |
| SOUTHWARK LONDON BOROUGH<br>COUNCIL                    | £1,537,337  | £0       | £1,537,337  | £50,000    | £1,587,337  |
| STANMORE COLLEGE                                       | £1,507,889  | £0       | £1,507,889  | £146,701   | £1,654,590  |
| SURREY ADULT LEARNING (SURREY<br>COUNTY COUNCIL)       | £109,676    | £0       | £109,676    | £50,000    | £159,676    |
| SUTTON LONDON BOROUGH COUNCIL                          | £2,063,818  | £0       | £2,063,818  | £50,000    | £2,113,818  |
| THE BROOKE HOUSE SIXTH FORM<br>COLLEGE                 | £596,640    | £0       | £596,640    | £61,526    | £658,166    |
| THE CITY LITERARY INSTITUTE                            | £7,328,833  | £0       | £7,328,833  | £126,326   | £7,455,159  |
| THE UNIVERSITY OF WEST LONDON                          | £81,715     | £0       | £81,715     | £50,000    | £131,715    |
| THE WINDSOR FOREST COLLEGES<br>GROUP                   | £429,642    | £0       | £429,642    | £50,000    | £479,642    |
| THE WKCIC GROUP  | £31,339,628 | £0       | £31,339,628 | £1,322,039 | £32,661,667 |
| TOWER HAMLETS LONDON BOROUGH<br>COUNCIL                | £2,541,204  | £0       | £2,541,204  | £50,000    | £2,591,204  |
| UNITED COLLEGES GROUP                                  | £10,704,598 | £0       | £10,704,598 | £634,287   | £11,338,885 |
| UNIVERSITY OF THE ARTS, LONDON                         | £561,921    | £0       | £561,921    | £50,000    | £611,921    |

| WALTHAM FOREST COLLEGE        | £7,304,520   | £0       | £7,304,520   | £510,916    | £7,815,436   |
|-------------------------------|--------------|----------|--------------|-------------|--------------|
| WALTHAM FOREST LONDON BOROUGH | £3,281,415   | £0       | £3,281,415   | £50,000     | £3,331,415   |
| COUNCIL                       |              |          |              |             |              |
| WANDSWORTH LONDON BOROUGH     | £1,593,934   | £0       | £1,593,934   | £50,000     | £1,643,934   |
| COUNCIL                       |              |          |              |             |              |
| WEST HERTS COLLEGE            | £182,726     | £0       | £182,726     | £50,000     | £232,726     |
| WEST THAMES COLLEGE           | £3,306,023   | £0       | £3,306,023   | £262,111    | £3,568,134   |
| WESTMINSTER CITY COUNCIL      | £6,664,160   | £0       | £6,664,160   | £66,350     | £6,730,510   |
| WORKERS' EDUCATIONAL          | £1,316,043   | £0       | £1,316,043   | £50,000     | £1,366,043   |
| ASSOCIATION                   |              |          |              |             |              |
| WORKING MEN'S COLLEGE         | £4,659,931   | £0       | £4,659,931   | £50,000     | £4,709,931   |
| CORPORATION                   |              |          |              |             |              |
| TOTAL                         | £270,506,131 | £120,000 | £270,626,131 | £11,925,553 | £282,551,684 |