

GREATER **LONDON** AUTHORITY

REQUEST FOR MAYORAL DECISION – MD2452

Title: GLA budget for 2019-20

Executive summary

Following the budget setting exercise in the period from Autumn 2018 to February 2019, the detailed Greater London Authority (GLA) budget for 2019-20 now needs to be agreed. It takes effect at the start of the new financial year on 1 April 2019 and is set out in the Appendix to this decision form.

Decision

That the Mayor approves the GLA budget for 2019-20 as set out in the Appendix to this decision form.

Mayor of London

I confirm that I do not have any disclosable pecuniary interests in the proposed decision and take the decision in compliance with the Code of Conduct for elected Members of the Authority.

The above request has my approval.

Signature:



Date:

2/4/19

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE MAYOR

Decision required – supporting report

1. Introduction and background

- 1.1 Following the budget setting exercise in the period from Autumn 2018 to February 2019, the detailed Greater London Authority (GLA) budget for 2019-20 now needs to be agreed. It takes effect at the start of the new financial year on 1 April 2019 and is set out in the Appendix to this decision form.
- 1.2 The budget is set out as presented during that budget setting process with updates where appropriate, particularly those arising from:
- Multi-year profiling of additional activities funded from the additional Business Rates and Council Tax income identified in the GLA Group budget in February 2019;
 - Government confirmation of the arrangements for the devolution of the Adult Education Budget (AEB); and
 - The carry forwards agreed at the end of Quarter Three 2018-19.

2. Objectives and expected outcomes

- 2.1 The budget sets the financial envelope for the GLA's operations in 2019-20, particularly in terms of its staffing and programme budgets. The budget will be deployed to meet the Mayor's priorities for the organisation.

3. Equality comments

- 3.1 Equalities issues are highlighted in the appended budget document.

4. Other considerations

- 4.1 There are no other considerations.

5. Financial comments

- 5.1 Financial issues are integral to this decision.

6. Legal comments

- 6.1 There are no specific legal issues arising for the GLA from this decision.

7. Planned delivery approach and next steps

Activity	Timeline
GLA budget for 2019-20 takes effect	1 April 2019

Appendices and supporting papers

Appendix: GLA budget for 2019-20.

Public access to information

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOI Act) and will be made available on the GLA website within one working day of approval.

If immediate publication risks compromising the implementation of the decision (for example, to complete a procurement process), it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary. **Note:** This form (Part 1) will either be published within one working day after approval or on the defer date.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? NO.

Part 2 Confidentiality: Only the facts or advice considered to be exempt from disclosure under the FOI Act should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a part 2 form? NO.

ORIGINATING OFFICER DECLARATION:

Drafting officer to
confirm the
following (✓)

Drafting officer:

Tom Middleton has drafted this report in accordance with GLA procedures and confirms the following:

✓

Sponsoring Director:

Martin Clarke has reviewed the request and is satisfied it is correct and consistent with the Mayor's plans and priorities.

✓

Mayoral Adviser:

David Bellamy has been consulted about the proposal and agrees the recommendations.

✓

Advice:

The Finance and Legal teams have commented on this proposal.

✓

Corporate Investment Board

This decision was agreed by the Corporate Investment Board on 1 April 2019.

EXECUTIVE DIRECTOR, RESOURCES:

I confirm that financial and legal implications have been appropriately considered in the preparation of this report.

Signature

Date

TOM MIDDLETON ON BEHALF OF MARTIN CLARKE

CHIEF OF STAFF:

I am satisfied that this is an appropriate request to be submitted to the Mayor

Signature

Date

D. Bellamy

1 / 4 / 2019

