

LONDONASSEMBLY

John Biggs AM, Chairman of the Budget and Performance Committee

City Hall
The Queen's Walk
London SE1 2AA
Switchboard: 020 7983 4000
Minicom: 020 7983 4458
Web: www.london.gov.uk

Sarah Ebanja

Group Director Jobs Skills and Youth
London Development Agency
Palestra
197 Blackfriars Road
London SE1 8AA

9 March 2009

Youth expenditure

The Budget and Performance Committee is preparing to examine expenditure on young people across the GLA group. I would be grateful if you could supply details of grants, initiatives and programmes targeted at young people undertaken or funded by the LDA in 2007/08, 2008/09 or planned for future years. In each case, please detail the expenditure made, forecast, budgeted or planned each year, the source(s) of the funding, and (briefly) the nature of the work or initiative supported. Also, as far as possible, please provide details of what outcome is to be achieved by the funding allocated, how it is to be measured and, where known, the current performance, target performance and any relevant benchmarks on the outcome indicators.

I would be grateful if you could provide this information by Monday 6 April, and send a copy to John Barry in the committee services team.

John Biggs AM
Chairman of the Budget and Performance Committee

cc Nabil Hanafi

Palestra
197 Blackfriars Road
London SE1 8AA

John Biggs
Chairman of the Budget & Performance
Committee
London Assembly
City Hall
The Queen's Walk
London SE1 2AA

T 020 7593 8000
F 0207593 8002

www.lda.gov.uk

Enquiries about this letter to:
Amanda Coyle
AmandaCoyle@lda.gov.uk
020 7593 8585

6 April 2009

Dear John

Youth Expenditure

Further to your request for Information on LDA Youth programme expenditure this document outlines the following

1. Historical expenditure 2007/8, 2008/9 & Contracted Expenditure 2009/10
2. Additional Youth projects budgeted for expenditure in 2009-2013
3. Planned investment for 2010-2013

1. Historical Expenditure & Contracted Expenditure 2009-2010

See attached Table 1 that outlines historical expenditure. This also details all projects that are contracted to make expenditure in 2009/10.

2. Additional Youth projects planned for expenditure 2009-2012

See attached Table 2 that outlines this planned expenditure. In addition there is also budget provision in 2009/10 for Youth research/pilots/evaluation (£400k) and for the creation of the Academies unit (£400k).

3. Planned investment for 2010-2013

In November 2008 the board discussed the potential investment in Young people as outlined below.

* The ESF £24m Youth fund as outlined above in the Planned 2009-2013 section is included in this funding for further details see

www.lda.gov.uk/server.php?show=ConWebDoc.3113T

The LDA will continue to develop youth programmes in line with the table above that will subject to Board investment committee approval prior to investment.

I hope that this letter outlines for you the information that you require, please contact me if you would like to discuss further.

Yours sincerely

Sarah Ebanja

Deputy Chief Executive Group Director Jobs Skills & Youth

TABLE 1: Historical Expenditure & Contracted Expenditure 2009-2010

Project name	Historical Expenditure	Forecast Expenditure ('000)				Source of funding	Nature of project	Outputs/Outcomes	Current Performance	Forecast future performance	Comments
		2009/10	2010/11	2011/12	2012/13						
Mayor's Youth Offer (33 borough projects)	6,359	8,174	0	0	0	E20m LDA Funding £59m DCSF Funding	Various local projects designed by, and providing opportunities for, young people. The aim of the programme is to provide positive and diversionary activities for disadvantaged young people aged 8-19 (or up to 25yrs for disabled young people) to support personal and skills development and thereby improve their life chances.	See Mayor's Youth Offer Programme target outputs and outcomes below	725 Employment Support 1,499 Skills - Other 3,668 Youth Opportunities and Positive Activities for Young People	2,443 Employment Support 5,158 Skills - Other 9,147 Youth Opportunities and Positive Activities for Young People	The historical expenditure provided here is a record of the amount claimed in 2008-09. The projects claim 6 months in advance and so expenditure defrayed in 2008-09 will be confirmed with the submission of the Statement of Grant Expenditure by 31st July 2009. Projects are not required to report outputs and outcomes until the middle of April 2009 and so these outputs and outcomes are all forecast.
Mayor's Youth Offer: Winter of Sport	258	0	0	0	0	As Above	The project provided young Londoners with opportunities to take part in physical and sporting activities during the winter months and, working in conjunction with the Youth Sport Trust, established 54 new after school clubs for 5-16 years olds to contribute to an enduring sporting and social legacy from the 2012 Games. The clubs focused particularly on those who were not previously participating in physical activity and coaching training was also provided for teachers and school support staff particularly for supporting disabled young people	See Mayor's Youth Offer Programme target outputs and outcomes below	2,872 Skills - Other	N/A	Project has now finished
Mayor's Youth Offer Film Journalism Project (Summer University)	257	0	0	0	0	As Above	The project was aimed at supporting the Mayor's Youth Offer by developing a short film highlighting the views and issues affecting young Londoners. It included a variety of activities to enable young people aged 14-19 years old to gain skills and experience in film and video production, marketing, journalism, events management, web administration and public speaking.	See Mayor's Youth Offer Programme target outputs and outcomes below	100 Skills - Other	N/A	Project has now finished
Mayor's Youth Offer: Young Londoners' Fund	210	2,922	1,820	0	0	As Above	Up to 14 local projects, led by third-sector organisations and aiming to provide positive and diversionary activities for disadvantaged young people aged 8-19 (or up to 25 for disabled young people) to support their personal and skills development and thereby improve their life chances. The programme supports both small local projects and pan-London strategic projects.	See Mayor's Youth Offer Programme target outputs and outcomes below	4 Employment Support 10 Skills - Other 22 Youth Opportunities and Positive Activities for Young People	702 Employment Support 1,931 Skills - Other 2,049 Youth Opportunities and Positive Activities for Young People	Contracts currently being negotiated.
Mayor's Youth Offer Programme Total	7,084	11,096	1,820	0	0			2,500 Employment Support 4,000 Skills - Other 10,000 Youth Opportunities and Positive Activities for Young People	729 Employment Support 5,043 Skills - Other 3,690 Youth Opportunities and Positive Activities for Young People	3,145 Employment Support 7,089 Skills - Other 11,196 Youth Opportunities and Positive Activities for Young People	Programme in line to exceed output targets

OTHER PROJECTS IN THE YOUTH PROGRAMME

Centre for Engineering & Manufacturing Excellence, Education Outreach Centre	1,341	67	0	0	0	100% LDA	From it's state-of-the-art facilities, the project provides engineering and manufacturing-related courses and activities to engage young people from schools in Barking and Dagenham and Havering, as well as training for teachers in methodologies to engage and interest young people in manufacturing and engineering career options.	37 Employment Support 2,677 Skills - Other	29 Employment Support 2,248 Skills - Other	80 Skills - Other	Delivery boroughs are 50% Barking and Dagenham and 50% Havering. The project began in December 2003 and is due to complete delivery at the end of June 2009.
Stephen Lawrence Centre including Creativity and Urban Design project	3,251	652	500	0	0	100% LDA	The project established a centre providing accredited and non-accredited training in urban design and related employability skills to support young people to access careers in built environment professions.	800 Employment Support 800 Skills - Other 550 Positive Activities for Young People	300 Employment Support 200 Skills - Other 200 Positive Activities for Young People	500 Employment Support 600 Skills - Other 350 Positive Activities for Young People	Delivery boroughs are 50% Greenwich and 50% Lewisham. Work on the capital phase of the project started in 2003 and was completed in March 2008. Since 2008, the project has been delivering training and the LDA funding for this phase is due to come to an end by 31st March 2012.
Bernie Grant Centre	4,299	0	0	0	0	100% LDA	The project supported the establishment of a major centre of excellence for the arts in Tottenham in the former Tottenham swimming baths, providing a performance and education centre fostering and showcasing local and national artistic talent. Combining performance, training and business support, the centre has created new jobs and brought new opportunities for residents in one of Britain's most deprived areas to develop artistic and cultural talent.	24 Businesses created 23 Jobs created 0.4 Ha land developed 100 Learning opportunities	19 Businesses created 12 Jobs created 0.47 Ha land developed 116 Learning opportunities	N/A	Delivery borough is 100% Haringey. Capital project, which is now completed. Work on the project first started in September 2002 and the project will be closed by the 31st December 2009. The project leveraged a £14 million funding package including £6 million from the Millennium Commission
My Voice	237	115	0	0	0	100% LDA	The project engages young people aged 16-18 who are NEET or at risk of NEET. It helps young people to identify behaviours that put them at risk to develop coping strategies, and personal and communication skills through drama. It also provides employability support including CV writing and interview skills.	864 Employment Support 864 Skills - Other	525 Employment Support 473 Skills - Other	386 Employment Support 386 Skills - Other	Project has been in contract since 3rd August 2007 and is due to finish on the 31st March 2010. Delivery boroughs are 50% in Kingston and 50% in Merton.