

REQUEST FOR DMPC DECISION – PCD 412**Title: National Enabling Programme Office 365****Executive Summary:**

This paper proposes a number of additional security components to support the Metropolitan Police Service's Office 365 delivery to ensure that the MPS implementation aligns with the new cross-policing National Police Chiefs Council sponsored National Enabling Programme design.

Recommendation:

The Deputy Mayor for Policing and Crime is recommended to approve:

- The implementation in the MPS of the National Enabling Programme's productivity design at a revenue cost of £4.256m per annum from 2019/20 with funding having been identified from the Management Board unbudgeted pressures fund held centrally and with the 2018/19 £0.5m capital implementation funded from the DP approved Capital Plan.

Deputy Mayor for Policing and Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature**Date**

03/09/2018

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

Decision required – supporting report

1. Introduction and background

- 1.1. This paper seeks approval for additional funding to meet the cost of security and functional components that are part of the new NPCC sponsored National Enabling Programme design for office productivity services.

2. Issues for consideration

- 2.1. The National Enabling Programme (NEP) will deliver technologies to introduce new ways of working and greater sharing of information, plus a platform for better protection of law enforcement information and assets, contributing to the NPCC Policing 2025 vision. Specifically, NEP will deliver three national solutions:
- a National Monitoring Centre to create a nationally coordinated monitoring, response and remediation capability in order to protect all UK police forces from cyber threat. The precise scope is currently being agreed along with the extent to which this may leverage future savings;
 - an Identity and Access Management platform to enable seamless user access to national information network and applications in an efficient and effective manner;
 - Productivity Services to establish a national and standardised technology platform that delivers productivity benefits (such as email and collaboration) to remove barriers to operational efficiency, and to enable joint working between forces.
- 2.2. Implementing these components will improve MPS security and our ability to collaborate with other forces. Police SIRO, Commissioner Ian Dyson, has approved the design and approach in his role as responsible officer for cyber across policing and it was approved by the Police Reform and Transformation Board. While there will be some savings to our current infrastructure the net additional cost of the components is £4.256m per annum and would reduce the savings Digital Policing are able to deliver and therefore increase DP baseline by that amount on an ongoing basis.

3. Financial Comments

- 3.1. Capital implementation costs of £0.5m are funded from the MOPAC approved capital plan. The net additional revenue cost of £4.256m is funded from the Management Board unbudgeted pressures fund held centrally.

4. Legal Comments

- 4.1. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2015 (the Regulations). All awards of public contracts for goods and/or services valued at £181,302 or above will be procured in accordance with the Regulations.

5. Equality Comments

- 5.1. As this is an extension of an existing service this work does not change any aspects relating to equality or diversity.

6. Privacy Comments

- 6.1. There are no specific privacy implications but the protective monitoring facility enhances the MPS' ability to protect sensitive personal information.

7. Background/supporting papers

- 7.1. Report

Public access to information

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? NO

If yes, for what reason:

Until what date:

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form – YES

ORIGINATING OFFICER DECLARATION

	<i>Tick to confirm statement (✓)</i>
Head of Unit: The Chief Finance Officer has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓
Legal Advice: The MPS legal team has been consulted on the proposal.	✓
Financial Advice: The Strategic Finance and Resource Management Team has been consulted on this proposal.	✓
Equalities Advice: Equality and diversity issues are covered in the body of the report.	✓

OFFICER APPROVAL**Chief Executive Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature

R. Lawrence

Date

03/09/2018



MAYOR OF LONDON
OFFICE FOR POLICING AND CRIME

National Enabling Programme Office 365

MOPAC Investment Advisory Meeting August 2018

Report by Angus McCallum on behalf of the Deputy Commissioner

Part 1 – This section of the report will be published by MOPAC. It is classified as OFFICIAL – PUBLIC

EXECUTIVE SUMMARY

This paper proposes a number of additional security components to support our Office 365 delivery to ensure that the MPS implementation aligns with the new cross-policing National Police Chiefs Council sponsored National Enabling Programme design.

Recommendations

The Deputy Mayor for Policing and Crime, via the Investment Advisory Meeting (IAM), is asked to approve:

The implementation in the MPS of the National Enabling Programme's productivity design at a revenue cost of £4.256m per annum from 2019/20 with funding having been identified from the Management Board unbudgeted pressures fund held centrally and with the 2018/19 £0.5m capital implementation funded from the DP approved Capital Plan.

Time sensitivity

A decision is required from the Deputy Mayor by 31st August 2018. This is to enable the current Office 365 design to be changed prior to implementation therefore minimising additional cost.

Non-confidential facts and advice to the Deputy Mayor for Policing and Crime

1. This paper seeks approval for additional funding to meet the cost of security and functional components that are part of the new NPCC sponsored National Enabling Programme design for office productivity services.
2. The National Enabling Programme (NEP) will deliver technologies to introduce new ways of working and greater sharing of information, plus a platform for better protection

of law enforcement information and assets, contributing to the NPCC Policing 2025 vision. Specifically, NEP will deliver three national solutions:

- a National Monitoring Centre to create a nationally coordinated monitoring, response and remediation capability in order to protect all UK police forces from cyber threat. The precise scope is currently being agreed along with the extent to which this may leverage future savings;
 - an Identity and Access Management platform to enable seamless user access to national information network and applications in an efficient and effective manner;
 - Productivity Services to establish a national and standardised technology platform that delivers productivity benefits (such as email and collaboration) to remove barriers to operational efficiency, and to enable joint working between forces.
3. Implementing these components will improve MPS security and our ability to collaborate with other forces. Police SIRO, Commissioner Ian Dyson, has approved the design and approach in his role as responsible officer for cyber across policing and it was approved by the Police Reform and Transformation Board. While there will be some savings to our current infrastructure the net additional cost of the components is £4.256m per annum and would reduce the savings Digital Policing are able to deliver and therefore increase DP baseline by that amount on an ongoing basis.

Issues for consideration

1. This information is contained in the restricted section of the report.

Contributes to the MOPAC Police & Crime Plan 2017-2021¹

2. This supports the Mayor's commitment to providing the digital equipment that will enable officers and staff to operate more efficiently and effectively.

Financial, Commercial and Procurement Comments

3. Capital implementation costs of £0.5m are funded from the MOPAC approved capital plan. The net additional revenue cost of £4.256m is funded from the Management Board unbudgeted pressures fund held centrally.
4. The detailed costs in the restricted section of the report are subject of a national policing MOU with Microsoft and as such are commercially sensitive.
5. As an extension to an existing service this work does not change any aspects relating to responsible procurement.

Legal Comments

6. The Mayor's Office for Policing and Crime (MOPAC) is a contracting authority as defined in the Public Contracts Regulations 2015 (the Regulations). All awards of public contracts for goods and/or services valued at £181,302 or above will be procured in accordance with the Regulations.

¹ [Police and crime plan: a safer city for all Londoners | London City Hall](#)

Equality Comments

7. As this is an extension of an existing service this work does not change any aspects relating to equality or diversity.

Privacy Comments

8. There are no specific privacy implications but the protective monitoring facility enhances our ability to protect sensitive personal information.

Real Estate Implications

9. None

Environmental Implications

10. None

Background/supporting papers

11. None

Report author: Darren Scates, Director of Technology, 07980 224 060

Part 2 – This section refers to the details of the Part 2 business case which is NOT SUITABLE for MOPAC Publication.

The Government Security Classification marking for Part 2 is:

OFFICIAL-SENSITIVE [SECURITY]

Part 2 of National Enabling Programme Office 365 Business Justification paper is exempt from publication for the following reasons:

- Exempt under Article 2(2)(a) of the Elected Local Policing Bodies (Specified Information) Order 2011 (Data Protection Section 43 – Commercial Interests).
- and under the FOIA:
 - Data Protection Section 40,
 - Commercial Interest Section 43

The paper will be exempt until reviewed in 5 years' time.

