

DMPC Decision – PCD 515**Title: Traffic Prosecutions****Executive Summary:**

Working in collaboration and funded by Transport for London (TfL), the MPS are looking to procure a document management system, batch print solution and online viewing solution to modernise their back office for the enforcement of camera generated traffic offences such as speeding and red light running.

The process efficiencies achieved through the implementation of this document management system will enable a significant increase in the number of offences processed by the MPS Traffic Prosecutions team without any increase in the current team size.

This project is a key enabler of the Vision Zero strategy, set by the Mayor of London, TfL and the Met Police, to reduce the number of people killed or seriously injured on London's roads with the ultimate ambition to stop any person being killed or seriously injured in a collision by 2041 and contributing to the MPS vision of making London safer for everyone.

Recommendation:

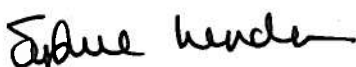
The Deputy Mayor for Policing and Crime is recommended to:

- Approve capital expenditure of £472k fully funded by Transport for London
- Approve proposed procurement activity and contract award, resulting in revenue expenditure to be funded by Transport for London.

Deputy Mayor for Policing and Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature**Date** 14/01/2019

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

1. Introduction and background

- 1.1. Working in collaboration and funded by Transport for London (TfL), the MPS are looking to procure a document management system, batch print solution and online viewing solution to modernise their back office for the enforcement of camera generated traffic offences such as speeding and red light running.

2. Issues for consideration

- 2.1. This is a TfL led and funded initiative. As operators of the system the MPS will be the contracting body for the necessary software and support agreements.

3. Financial Comments

- 3.1. This project is funded out of the Capital Reserve that TfL pay into as part of the Section 25 SPS agreement. There is therefore no overall impact on MPS capital or revenue budgets with all spend fully funded by TfL income.
- 3.2. Further information is contained in the restricted section of this report

4. Legal Comments

- 4.1. The MOPAC Scheme of Delegation and Consent requires DMPC approval for all unforeseen contract variations and extensions with an original value of £500,000 or above, when the variation or extension is greater than 10% of the original value and/or is for a period of more than 12 months.
- 4.2. MPS is proposing to use the G-Cloud framework to procure the services as outlined in this report which is a procurement compliant route for MPS to purchase services.
- 4.3. Further information is contained in the restricted section of this report.

5. GDPR and Data Privacy

- 5.1. The project does not currently use personally identifiable data of members of the public, so there are no current GDPR issues to be considered. If the project uses personally identifiable data of members of the public at a later date DPIAs will be completed as needed.

6. Equality Comments

- 6.1. No equality and diversity issues identified. Project will not impact MPS or TfL resources so as to create any equality or diversity issues.

7. Background/supporting papers

- 7.1. Report

Public access to information

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? NO

If yes, for what reason:

Until what date:

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form – YES

ORIGINATING OFFICER DECLARATION

	<i>Tick to confirm statement (✓)</i>
Financial Advice: The Strategic Finance and Resource Management Team has been consulted on this proposal.	✓
Legal Advice: The MPS legal team has been consulted on the proposal.	✓
Equalities Advice: Equality and diversity issues are covered in the body of the report.	✓
Commercial Issues The MPS Commercial Team has been consulted on the commercial issues within this report. The proposal is in keeping with the GLA Group Responsible Procurement Policy.	✓
GDPR/Data Privacy <ul style="list-style-type: none"> • GDPR compliance issues are covered in the body of the report • A DPIA is not required. 	✓
Director/Head of Service: The Chief Finance Officer has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓

OFFICER APPROVAL**Chief Executive Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature

R. Lawrence

Date 20/12/2018



MAYOR OF LONDON
OFFICE FOR POLICING AND CRIME

Traffic Prosecutions

MOPAC Investment and Monitoring Board 20th December 2018

Report by Simon Clarke on behalf of the Deputy Commissioner

Part 1 – This section of the report will be published by MOPAC. It is classified as OFFICIAL – PUBLIC

EXECUTIVE SUMMARY

Working in collaboration and funded by Transport for London (TfL), the MPS are looking to procure a system to modernise their back office for the enforcement of camera generated traffic offences such as speeding and red light running.

The process efficiencies achieved through the implementation of this document management system will enable a significant increase in the number of offences processed by the MPS Traffic Prosecutions team without any increase in the current team size.

This project is a key enabler of the Vision Zero strategy, set by the Mayor of London, TfL and the Met Police, to reduce the number of people killed or seriously injured on London's roads with the ultimate ambition to stop any person being killed or seriously injured in a collision by 2041 and contributing to the MPS vision of making London safer for everyone.

Recommendations

The MPS Portfolio & Investment Board (PIB) is asked to:

- 1. Approve capital expenditure of £472k fully funded by Transport for London and covered in the MOPAC approved DP capital plan.**
- 2. Approve proposed procurement activity and contract award, resulting in revenue expenditure to be funded by Transport for London.**

The Deputy Mayor for Policing and Crime is asked to:

- 1. Approve capital expenditure of £472k fully funded by Transport for London.**
- 2. Approve proposed procurement activity and contract award, resulting in revenue expenditure to be funded by Transport for London.**

Time sensitivity

A decision is required ideally by the Deputy Mayor by 21st December 2018. This is because TFL would like to commence operations by June 2019 and the current project timescale is 24 weeks from approval being received. Early approval will enable to project and suppliers to mobilise early in the New Year.

Non-confidential facts and advice to the Deputy Mayor for Policing and Crime

Introduction and background

1. Working in collaboration and funded by Transport for London (TfL), the MPS are looking to procure a system to include document management, batch print and online viewing to modernise their back office for the enforcement of camera generated traffic offences such as speeding and red light running.
2. The process efficiencies achieved through the implementation of this document management system will enable a significant increase in the number of offences processed by the MPS Traffic Prosecutions team without any increase in the current team size.
3. As part of this work, MPS are also planning to decommission and replace the current 'EROS' solution handling these cases and associated material, which will result in an annual saving from year three onwards, as well as aligning to the MPS's software consolidation drive.

Issues for consideration

4. In order to proceed to the next stage, the project needs approval to proceed with the procurement activities necessary to put this solution in place.
5. This is a TfL led and funded initiative. As operators of the system the MPS will be the contracting body for the necessary software and support agreements.

Contributes to the MOPAC Police & Crime Plan 2017-2021¹

6. This is a TfL led and funded initiative. This project is a key enabler of the Vision Zero strategy, set by the Mayor of London, TfL and the Met Police, to reduce the number of people killed or seriously injured on London's roads with the ultimate ambition to stop any person being killed or seriously injured in a collision by 2041 making London safer for everyone.

Financial, Commercial and Procurement Comments

7. This project is funded out of the Capital Reserve that TfL pay into as part of the Section 25 SPS agreement. No impact on MPS capital or revenue budgets with all spend fully funded by TfL income.
8. Further information is contained in the restricted section of this report.

Legal Comments

9. MPS is proposing to use the G-Cloud framework to procure the services as outlined in this report which is a procurement compliant route for MPS to purchase services.
10. Further information is contained in the restricted section of this report.

Equality Comments

11. No equality and diversity issues identified. Project will not impact MPS or TfL

¹ [Police and crime plan: a safer city for all Londoners | London City Hall](#)

resources so as to create any equality or diversity issues.

Privacy Comments

12. The project does not use currently use personally identifiable data of members of the public, so there are no current GDPR issues to be considered. If the project uses personally identifiable data of members of the public at a later date DPIAs will be completed as needed.

Real Estate Implications

13. No real estate implications.

Environmental Implications

14. No impact on the Mayor's London Environment Strategy.

Background/supporting papers

15. No background/supporting papers.

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