(By email) Our reference: MGLA040222-3183

Date: 14 March 2022

#### Dear

Thank you for your request for information which the Greater London Authority (GLA) received on 3 February 2022. Your request has been considered under the Freedom of Information Act 2000.

## You requested:

- 1. What was the Mayor of London's total budget for adult and child Mental Health schemes/activities for each year (2016-2021)?
- 2. What was the Mayor of London's total spend for mental health schemes/activities for each year (2016-2021)?
- 3. Please can you list the current adult and child Mental Health Schemes that the Mayor of London has committed funds to, and breakdown the amounts allocated to each?

Please find below the information we hold within the scope of your request.

The GLA is taking a prevention-focused approach towards improving the public's mental health through the <u>Thrive LDN partnership</u>; a citywide movement to ensure all Londoners have an equal opportunity to achieve good mental health.

Thrive LDN are the Mayor of London's primary delivery vehicle for mental health and are leading the Mental Health and Wellbeing Mission as part of the London Recovery Programme. There is however a broader programme of work that is mainstreamed across the GLA that aims to support good mental health but it is difficult to separate this work out and therefore we have been unable to list all of this activity in this request within the "appropriate limit" specified in the Freedom of Information and Data Protection (Appropriate Limit and Fees) Regulation 2004 SI 2004 No 3244. These are known as the 'Fees Regulations' for brevity.

To give a sense of this mainstreamed activity, certain programmes delivered through, but not limited to the following teams and departments will seek to support positive mental health for Londoners: Education and Youth, Social Integration, Team London, Housing and Land, Sports, Mayors Office of Policing and Crime, Equality and Fairness, Skills, Environment, Culture, Transport for London, Violence Reduction Unit.

## London's total budget for adult and child Mental Health schemes/activities for each year (2016-2021)

We have made two assumptions whilst preparing the supporting information:

- 1. Thrive LDN's schemes / activities are mostly universal, rather than split into adult and child groupings. Therefore, the best way in which to respond to this request is to disclose overall Thrive LDN schemes / activities. \*Activities have been highlighted if they have a specific focus on child mental health.
- 2. That 'current' means schemes / activities delivered in 2021/22 financial year, i.e. activities covered in the most recent Mayoral Decision

Listed below are the Mayoral Decisions for Thrive LDN by financial year. A link has been included for each Mayoral Decision, with the amount and activities summarised.

## 2017/18

MD2215 Total amount: £80,000

Activities:

- Mental health literacy training (£20,000)
- Support for mental health in SMEs (£30,000)
- Recruitment of community mental health champions linked to the national Time to Change campaign (£30,000)

#### 2018/19

MD2265 Total amount: £1,125,000 (£375,000 in 2018/19, £375,000 in 2019/20, £375,000 in 2020/21)

Activities:

Mental health first aid in schools (£1,125,000)\*

MD2323 Total amount: £200,000

Activities:

- This is Me anti-mental health stigma and discrimination campaign (£70,000)
- Right to Thrive (£75,000)
- Thrive festival (£25,000)\*
- Thrive LDN Champions leadership development programme (£30,000)

#### 2019/20

MD2439 Total amount: £350,000

Activities:

- Young London Inspired programme contribution (£100,000)\*
- Evaluation (£50,000)
- Participation and Thrive LDN Champions (£30,000)
- Campaigns (£60,000)
- Thrive LDN Culture programme (£25,000)\*
- Right to Thrive (£75,000)
- Programme costs (£10,000)

MD2510 Total amount: £375,000

Activities:

 Mental health first aid training: youth clubs, universities, faith communities and other setting (£375,000)\*

#### 2020/21

MD2631 Total amount: £350,000

Activities:

• Evaluation (£50,000)

- World Mental Health Day festival (£50,000)\*
- Right to Thrive (£100,000)
- Campaigning (£60,000)
- Social capital and community resilience (£80,000)
- Programme costs (£10,000)

MD2704 Total amount: £45,000

Activities:

• Disproportionate impact of COVID-19 (£45,000)

MD2650 Total amount: £70,000

Activities:

• Extension of Good Thinking to a younger audience (£70,000)\*

ADD2492 Total amount: £17,000

Activities:

• Online support to enhance wellbeing and mental health for families.

ADD2406 Total amount: £30,000

Activities:

• Produce a mental health needs assessment of London's Further Education settings.

### 2021/22

MD2852 Total amount: • £600,000

Activities:

- Mental Health change agents (£150,000)
- Right to Thrive (£100,000)
- Bereavement (£100,000)
- Resilience (£80,000)
- Children and young people's mental health (£20,000)
- World Mental Health Day festival (£30,000)
- Campaigns (£50,000)
- Evaluation (£50,000)
- Printing and programme costs (£20,000)

# Mayor of London's total spend for mental health schemes/ activities for each year (2016-2021)

Financial Year 2017/18

Health	Cost Object		Cost Element	Actual YTD	Full Year Budget
Health	GG.0240.010.017	Mental Health	Catering	3,784.70	
Health	GG.0240.010.017	Mental Health	External Services	52,133.33	
Health	GG.0240.010.017	Mental Health	Postage and Phones	324.55	
Health	GG.0240.010.017	Mental Health	Other Supplies and Services	19,000.00	80,000.00
Health	GG.0240.010.017	Mental Health	Expenditure	77,787.58	80,000.00
Health	GG.0240.010.017	Mental Health	Total	77,787.58	80,000.00

Financial Year 2018/19

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Health	Cost Object		Cost Element	Actual YTD	Full Year Budget	
Health	GG.0240.010.017	Mental Health	Travel and Subsistence	372.97		
Health	GG.0240.010.017	Mental Health	Catering	8,989.70		
Health	GG.0240.010.017	Mental Health	External Services	92,056.01		
Health	GG.0240.010.017	Mental Health	Postage and Phones	112.86		
Health	GG.0240.010.017	Mental Health	IT Equipment	1,439.00		
Health	GG.0240.010.017	Mental Health	Other Supplies and Services	77,575.45	175,000.00	
Health	GG.0240.010.017	Mental Health	Expenditure	196,972.88	175,000.00	
Health	GG.0240.010.017	Mental Health	Grant Cont&Other Income	(10,000.00)		
Health	GG.0240.010.017	Mental Health	Income	(10,000.00)		
Health	GG.0240.010.017	Mental Health	Total	186,972.88	175,000.00	

Health	Cost Object		Cost Element	Actual YTD	Full Year Budget
Health	GG.0240.010.033	YLF- MH First Aid	Other Supplies and Services	99,883.95	375,000.00
Health	GG.0240.010.033	YLF- MH First Aid	Expenditure	380,058.95	375,000.00
Health	GG.0240.010.033	YLF- MH First Aid	Total	380,058.95	375,000.00

Financial Year 2019/20

Health	Cost Object		Cost Element	Actual YTD	Full Year Budget
Health	GG.0240.045.020.002	Thrive London	Fixtures and Fittings	409.31	
Health	GG.0240.045.020.002	Thrive London	Catering	4,401.90	
Health	GG.0240.045.020.002	Thrive London	Printing	588.00	
Health	GG.0240.045.020.002	Thrive London	External Services	56,826.00	
Health	GG.0240.045.020.002	Thrive London	Other Supplies and Services	256,119.50	325,000.00
Health	GG.0240.045.020.002	Thrive London	Expenditure	318,824.71	325,000.00
Health	GG.0240.045.020.002	Thrive London	Total	318,824.71	325,000.00

Health	Cost Object		Cost Element	Actual YTD	Full Year Budget
Health	GG.0240.045.020.001	YLF - MH First Aid	Expenditure	748,722.50	750,000.00
Health	GG.0240.045.020.001	YLF - MH First Aid	Total	748,722.50	750,000.00

Financial Year 2020/21

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Health	Cost Object		Cost Element	Actual YTD	Full Year Budget
Health	GG.0240.045.020.001	YLF - MH First Aid	Expenditure	375,000.00	375,000.00
Health	GG.0240.045.020.001	YLF - MH First Aid	Total	375,000.00	375,000.00
Health	GG.0240.045.020.002	Thrive London	Catering	81.00	
Health	GG.0240.045.020.002	Thrive London	Printing	2,543.89	
Health	GG.0240.045.020.002	Thrive London	External Services	137,062.64	
Health	GG.0240.045.020.002	Thrive London	Other Supplies and Services	220,000.00	360,000.00
Health	GG.0240.045.020.002	Thrive London	Expenditure	359,687.53	360,000.00
Health	GG.0240.045.020.002	Thrive London	Total	359,687.53	360,000.00

Health	Cost Object		Cost Element	Actual YTD	Full Year Budget
Health	GG.0240.045.010.004	Healthy Minds-Child	Expenditure	47,000.00	47,000.00
Health	GG.0240.045.010.004	Healthy Minds-Child	Total	47,000.00	47,000.00

Health	Cost Object		Cost Element	Actual YTD	Full Year Budget
Health	GG.0240.045.060.002	NELCSU Good Thinking Grant 1	Expenditure	55,000.00	70,000.00
Health	GG.0240.045.060.002	NELCSU - Good Thinking Grant Milestone	Expenditure	15,000.00	70,000.00
Health			Total	70,000.00	70,000.00

Please can you list the current adult and child mental health schemes that the Mayor of London has committed funds to, and breakdown the amounts allocated to each?

Please refer to MD2852 above which holds this information.

If you have any further questions relating to this matter, please contact me, quoting the reference MGLA040222-3183.

Yours sincerely

### Information Governance Officer

If you are unhappy with the way the GLA has handled your request, you may complain using the GLA's FOI complaints and internal review procedure, available at:

https://www.london.gov.uk/about-us/governance-and-spending/sharing-our-information/freedom-information