

# GREATER LONDON AUTHORITY

## REQUEST FOR ASSISTANT DIRECTOR DECISION – ADD2167

**Title: North Kensington Sport 4 Good Cluster**

### Executive Summary:

This ADD seeks approval for expenditure of £30,000, from the 'Sport Unites' investment programme to help establish and fund a North Kensington 'Sport 4 Good Cluster' in response to the Grenfell Tower tragedy. The network will initially consist of ten organisations, but is expected to grow over the duration of the project, and will deliver an activity programme for affected families and young people.

Sport England is contributing £54,000 towards the project.

### Decision:

That the Assistant Director of Team London and Sport approves:

Expenditure of £30,000 in grant funding for a community activity programme, delivered by a new North Kensington Sport 4 Good Cluster, for families and young people affected by the Grenfell Tower tragedy.

### AUTHORISING ASSISTANT DIRECTOR/HEAD OF UNIT:

I have reviewed the request and am satisfied it is correct and consistent with the Mayor's plans and priorities.

It has my approval.

**Name:** Laura Brown

**Position:** Assistant Director of Team London and Sport

**Signature:** 

**Date:** 31.10.17

## **PART I - NON-CONFIDENTIAL FACTS AND ADVICE**

### **Decision required – supporting report**

#### **1. Introduction and background**

- 1.1 Social Integration is a major priority for the Mayor. The GLA Sports Team is developing a new investment programme for community sport in London called “Sport Unites” which has social integration at its heart.
- 1.2 Following the Grenfell Tower tragedy that took place in summer 2017, the GLA Sport Team have allocated a portion of this funding towards supporting the community in the Grenfell area through an activity programme designed specifically for the victims of the Grenfell Tower fire. This will be delivered through a network of local sporting organisations that make up the North Kensington Sport 4 Good Cluster.
- 1.3 Sport England are contributing £54,000 towards the cost of this project in addition to the £30,000 from the GLA Sports Team, with the total project cost of £84,000.

#### **2. Objectives and expected outcomes**

The funding will:

- 2.1 Establish a North Kensington Sport 4 Good Cluster, formed by a network of local community and sporting organisations. This network will initially consist of 10 organisations, but is expected to grow over the duration of the project.
- 2.2 Support the organisations in the North Kensington Sport 4 Good Cluster to deliver an activity programme for families and young people in the Grenfell Area that were affected by the tragedy. This activity programme will consist of a minimum of 294 sessions/events for families and young people in the Grenfell Area with expected number of attendances to exceed 5,900.
- 2.3 Establish a Youth Advisory Group to support the work of the cluster and give young people from the area a voice in how the funding is allocated

#### **3. Equality comments**

- 3.1 The development of the Sports United Programme, from which this funding is allocated, will take account of the GLA’s new equalities strategy and framework. The consultation process and project design will ensure that stakeholders and individuals that represent the diversity of London’s population have a chance to shape the activity provision.
- 3.2 Whilst social integration is a key priority for the Sport Unites programme — the Sports Team will ensure that this funding impacts groups and communities of Londoners who live in the Grenfell area and will therefore benefit the most from opportunities to take part in the proposed activity programme.
- 3.3 Sports programmes supported by Sport Unites will aim to engage significant numbers of women, disabled people, BAME people and people from lower socio-economic groups, both via sports participation programmes and training opportunities.
- 3.4 According to the most recent Sport England Active People survey (APS 10 published in December 2016), levels of participation in sport and physical activity are variable across different socio-

demographic groups in London. Across all 33 London Boroughs, average figures indicate that 43% of men participate in sport at least once a week compared to 33% of women. 37% of Black Asian Minority Ethnic (BAME) people participate weekly compared to 39% of people of white origin. 19% of disabled people participate weekly compared to 41% of non-disabled people. 20% of people over the age of 65 participate weekly compared to 55% of those between the age of 16 and 41% of people from socio-economic groups 1 to 4 participate weekly compared to 26% from socio-economic groups 5-8 (based on the National Statistics Socio-economic classification system).

#### 4. Other considerations

##### 4.1 Key Risks and Issues

Risk	Likelihood / Impact	Response & Mitigation
1 The programme does not deliver and participants do not attend the sessions	Low/Medium	There will be local consultation with the delivery organisations and participants to design activities that local people want.  All proposed activities will be monitored carefully and any potential risks highlighted in advance
2 Funding is not used for the purpose it is intended and/or is subject to fraud. Potential result: reputational damage, failure to hit pre-agreed objectives.	Low / High	Assessment of past projects suggests risk of fraud is relatively low given the existing controls, which will be replicated in this instance.  All projects are subject to performance monitoring and have to provide evidence of delivery and spend before payments can be processed.
3 Project delivery delays. Potential result: benefits realisation and expenditure time lags.	Medium/Medium	Accept but monitor closely. Allow slippage tolerance thresholds and ensure timely delivery is a condition of funding agreements. Ensure close monitoring of project progress through regular review meetings.

#### 5. Financial comments

- 5.1 The estimated cost of up to £30,000 will be funded from the Sporting Future for London Programme budget for 2017-18 (held within the Communities and Intelligence Directorate).

**6. Planned delivery approach and next steps**

<b>Activity</b>	<b>Timeline</b>
ADD Signed	October 2017
Funding Agreement Executed	October 2017
Project Delivery	July 2017 - February 2018
Evaluation and Project End	March 2018

**Appendices and supporting papers: None**

**Public access to information**

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOI Act) and will be made available on the GLA website within one working day of approval.

If immediate publication risks compromising the implementation of the decision (for example, to complete a procurement process), it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

**Note:** This form (Part 1) will either be published within one working day after approval or on the defer date.

**Part 1 Deferral:**

**Is the publication of Part 1 of this approval to be deferred? NO**

**Part 2 Confidentiality:** Only the facts or advice considered to be exempt from disclosure under the FOI Act should be in the separate Part 2 form, together with the legal rationale for non-publication.

**Is there a part 2 form – NO**

**ORIGINATING OFFICER DECLARATION:****Drafting officer:**

Lizzie Stanton has drafted this report in accordance with GLA procedures and confirms that the Finance and –if relevant– Legal teams have commented on this proposal as required, and this decision reflects their comments.

**Corporate Investment Board:**

The Corporate Investment Board reviewed this proposal on 30 October 2017.

**HEAD OF FINANCE AND GOVERNANCE:**

I confirm that financial and legal implications have been appropriately considered in the preparation of this report.

**Signature:**



**Date:**

30.10.17

