

Appendix A: Skills for Londoners COVID-19 AEB Response Fund Strand 1

1. A total of 26 applications were received for Strand 1, of which 20 were from eligible providers. The value of eligible applications was £6.7m.
2. To maximise the number of projects supported within the budget, funding applied 80% of application (Cap 1) and at 50% of the AEB main grant allocation whichever is lower (Cap 2).
3. The total recommended funding is £4.9m, which will support 20 projects. All funding is subject to funding agreement variations and any appropriate clarifications.

UKPRN	Provider Name	2019/20 AEB grant allocation	2019/20 Strand 1 application £ request	2020/21 Strand 1 application £ request	Total Strand 1 £ request	Eligibility: AEB Grant Funded currently and in 2021/22 (Y/N)	Eligibility: Assessment score of 3 or above (50%) and no score of 0 for a single criterion	Cap 1: Applications funded at 80%	Cap 2: Increase capped at 50% of 2019/20 allocation	Total recommended allocation £ for Strand 1
10054692	Altamira Training Academy	£0	0	£258,800	£258,800	N			£0	£0
10001465	Bath College	£122,394	£125,000	£375,000	£500,000	N			£0	£0
10000146	LB Bexley	£1,958,313	£30,000	£134,075	£164,075	Y	3	£131,260	£131,260	£131,260
10000473	Buckinghamshire College Group	£389,761	£100,000	£400,000	£500,000	Y	5	£400,000	£194,880	£194,880
10001467	City of Bristol College	£292,052	£50,000	£150,000	£200,000	N			£0	£0
10008915	City of London Corporation	£548,184	£20,000	£151,400	£171,400	Y	6	£137,120	£137,120	£137,120
10021984	Dynamic Training	£0	£50,400	£420,000	£470,400	N			£0	£0
10009206	Ealing Adult Learning	£634,529	£16,094	£166,306	£182,400	Y	6	£145,920	£145,920	£145,920
10002859	LB Haringey	£1,755,297	£39,824	£277,055	£316,880	Y	5	£253,504	£253,504	£253,504
10002910	LB Harrow	£704,531	£27,686	£175,970	£203,656	Y	4	£162,925	£162,925	£162,925
10007193	HCUC	£6,214,650	£150,052	£28,480	£178,532	Y	3	£142,826	£142,826	£142,826
10003414	Islington Council	£1,015,532	£49,000	£65,000	£114,000	Y	4	£91,200	£91,200	£91,200
10003995	London Borough of Lambeth	£2,310,053	£0	£305,059	£305,059	Y	4	£244,047	£244,047	£244,047
10003755	Lambeth College	£8,951,030	£150,000	£347,760	£497,760	Y	5	£398,208	£398,208	£398,208
10000948	London South East Colleges	£6,155,694	£324,030	£135,950	£459,980	Y	6	£367,984	£367,984	£367,984
10003996	Merton Adult Learning	£1,360,577	£184,563	£208,124	£392,687	Y	4	£314,150	£314,150	£314,150
10006963	New City College	£15,930,486	£500,000	£0	£500,000	Y	6	£400,000	£400,000	£400,000
10004577	Nottingham College	£177,197	£100,000	£328,963	£428,963	N			£0	£0
10005583	Ruskin College	£271,577	£25,000	£475,000	£500,000	Y	6	£400,000	£135,789	£135,789
10009439	Stanmore College	£1,368,756	£200,000	£103,000	£303,000	Y	6	£242,400	£242,400	£242,400
10006378	Strode College	£379,279	£200,381	£0	£200,381	N			£0	£0
10004000	Sutton College Adult Education	£1,900,467	£175,000	£100,000	£275,000	Y	6	£220,000	£220,000	£220,000
10001476	United Colleges Group	£9,392,981	£100,000	£400,000	£500,000	Y	4	£400,000	£400,000	£400,000
10001464	Westminster Adult Education Service	£6,232,553	£97,174	£401,062	£498,236	Y	6	£398,589	£398,589	£398,589

10007321	Waltham Forest College	£6,789,015	£150,688	£351,606	£502,295	Y	5	£401,836	£401,836	£401,836
10007364	Workers' Educational Association	£1,238,628	£15,221	£98,940	£114,161	Y	6	£91,329	£91,329	£91,329
Total			£2,880,113	£5,857,550	£8,737,665			5,343,296	4,873,965	4,873,965

Appendix B: AEB Procured Contract Increases Process recommendations

1. A total of 11 requests for AEB Procured Contract Increases were received. The value of requests was £5.8m.
2. For eligible providers, it is recommended to fund all 2019/20 requests in full and to fund all 2020/21 requests capped at 10% of the annual contract value.
3. Requests from providers with year-to-date funding delivery below 90% of the overall annual contract value profile has been excluded.
4. Providers will have a further opportunity to submit contract increase requests in December 2020.
5. The total value of recommended increases is £2.5m. Increases are subject to contract variations and appropriate clarifications.

UKPRN	Provider Name	Priority Axis Lot	2019/23 Contract Value	Annual Contract Value	2019/20 Contract Increase Request	2020/21 Contract Increase Request	Total Contract Increase Request	Included: Funding Earned Year to Date is above 90%	2019/20 Contract Increase Recommended (requested funded in full)	2020/21 Contract Increase Recommended (capped at 10% of annual contract value)	Total Contract Increase recommended
10000020	5 E LTD.	Lot 1	£7,997,349	£1,999,337	£0	£798,988	£798,988	N	£0	£0	£0
10001476	UNITED COLLEGES GROUP	Lot 1	£8,331,112	£2,082,778	£0	£200,173	£200,173	N	£0	£0	£0
10021684	LONDON LEARNING CONSORTIUM	Lot 1	£7,125,538	£1,781,385	£267,316	£385,349	£652,665	Y	£267,316	£178,138	£445,454
10022507	LONDON SKILLS & DEVELOPMENT NETWORK	Lot 1	£6,239,000	£1,559,750	£71,875	£93,750	£165,625	Y	£71,875	£93,750	£165,625
10029843	WALTHAM INTERNATIONAL	Lot 1	£2,700,054	£675,014	£94,500	£173,700	£268,200	Y	£94,500	£67,501	£162,001
10030935	FREE TO LEARN	Lot 1	£7,396,421	£1,849,105	£247,199	£514,829	£762,028	Y	£247,199	£184,911	£432,110
10033156	BACK 2 WORK	Lot 1	£6,657,200	£1,664,300	£141,055	£524,572	£665,627	Y	£141,055	£166,430	£307,485
Total		Lot 1	£46,446,674	£11,611,668	£821,945	£2,691,362	£3,513,306		£821,945	£690,730	£1,512,675
10000020	5 E LTD.	Lot 2	£1,998,561	£499,640	£0	£198,993	£198,993	N	£0	£0	£0
10019105	RAPID IMPROVEMENT	Lot 2	£2,111,086	£527,772	£63,102	£126,203	£189,305	N	£0	£0	£0
10019581	TCHC GROUP LIMITED	Lot 2	£3,491,695	£872,924	£349,094	£0	£349,094	Y	£349,094	£0	£349,094
10021793	PATHWAY FIRST	Lot 2	£6,165,800	£1,541,450	£0	£616,307	£616,307	Y	£0	£154,145	£154,145
10022507	LONDON SKILLS & DEVELOPMENT NETWORK	Lot 2	£1,679,240	£419,810	£130,150	£259,500	£389,650	Y	£130,150	£37,774	£167,924
10023196	GO TRAIN	Lot 2	£3,000,000	£750,000	£82,487	£217,455	£299,942	Y	£82,487	£75,000	£157,487
10030935	FREE TO LEARN	Lot 2	£2,467,694	£872,924	£96,946	£121,689	£218,635	Y	£96,946	£87,292	£184,238
Total		Lot 2	£20,914,076	£5,484,519	£721,778	£1,540,147	£2,261,925		£658,676	£354,211	£1,012,888
Grand Total			£67,360,750	£17,096,188	£1,543,723	£4,231,509	£5,775,231		£1,480,621	£1,044,942	£2,525,563

Skills for Londoners COVID-19 Response Fund – Strand 2 Allocations

THE WKCIC GROUP	£100,000
NEW CITY COLLEGE	£100,000
NEWHAM COLLEGE OF FURTHER EDUCATION	£100,000
BARNET & SOUTHGATE COLLEGE	£100,000
UNITED COLLEGES GROUP	£100,000
NCG	£100,000
SOUTH THAMES COLLEGES GROUP	£100,000
MORLEY COLLEGE LIMITED	£70,000
LAMBETH COLLEGE	£70,000
EALING, HAMMERSMITH & WEST LONDON COLLEGE	£70,000
WALTHAM FOREST COLLEGE	£70,000
THE CITY LITERARY INSTITUTE	£70,000
HCUC	£70,000
BROMLEY COLLEGE OF FURTHER AND HIGHER EDUCATION	£70,000
WESTMINSTER CITY COUNCIL	£70,000
BARKING AND DAGENHAM COLLEGE	£70,000
WORKING MEN'S COLLEGE CORPORATION	£50,000
CROYDON LONDON BOROUGH COUNCIL	£50,000
RICHMOND AND HILLCROFT ADULT AND COMMUNITY COLLEGE	£50,000
NEWHAM LONDON BOROUGH COUNCIL	£40,000
CROYDON COLLEGE	£40,000
LEWISHAM LONDON BOROUGH COUNCIL	£40,000
WEST THAMES COLLEGE	£40,000
WALTHAM FOREST LONDON BOROUGH COUNCIL	£40,000
BRENT LONDON BOROUGH COUNCIL	£40,000
HAMMERSMITH AND FULHAM LONDON BOROUGH COUNCIL	£30,000
LAMBETH LONDON BOROUGH COUNCIL	£30,000
5 E LTD.	£30,000
FREE TO LEARN LTD	£30,000
TOWER HAMLETS LONDON BOROUGH COUNCIL	£30,000
ROYAL BOROUGH OF KENSINGTON AND CHELSEA	£30,000
HOUNSLOW LONDON BOROUGH COUNCIL	£30,000
REDBRIDGE LONDON BOROUGH COUNCIL	£30,000
HACKNEY LONDON BOROUGH COUNCIL	£30,000
MARY WARD SETTLEMENT	£30,000
STRIVE TRAINING (LONDON) LIMITED	£30,000
BEXLEY LONDON BOROUGH COUNCIL	£25,000

MAXIMUS PEOPLE SERVICES LTD	£25,000
LONDON SKILLS & DEVELOPMENT NETWORK LIMITED	£25,000
CAPEL MANOR COLLEGE	£25,000
SUTTON LONDON BOROUGH COUNCIL	£25,000
ROYAL BOROUGH OF GREENWICH	£25,000
LONDON LEARNING CONSORTIUM COMMUNITY INTEREST COMPANY	£25,000
HARINGEY LONDON BOROUGH COUNCIL	£25,000
BARKING & DAGENHAM LONDON BOROUGH COUNCIL	£25,000
BACK 2 WORK COMPLETE TRAINING LIMITED	£25,000
BROMLEY LONDON BOROUGH COUNCIL	£25,000
HILLINGDON LONDON BOROUGH COUNCIL	£25,000
NORTH EAST SURREY COLLEGE OF TECHNOLOGY (NESCOT)	£25,000
PATHWAY FIRST LIMITED	£25,000
WANDSWORTH LONDON BOROUGH COUNCIL	£25,000
SOUTHWARK LONDON BOROUGH COUNCIL	£25,000
STANMORE COLLEGE	£25,000
MERTON BOROUGH COUNCIL	£25,000
VOCATIONAL SKILLS SOLUTIONS LIMITED	£25,000
RAPID IMPROVEMENT LIMITED	£25,000
WORKERS' EDUCATIONAL ASSOCIATION	£25,000
ORCHARD HILL COLLEGE	£25,000
RICHMOND UPON THAMES COLLEGE	£25,000
CAMDEN LONDON BOROUGH COUNCIL	£25,000
MARTINEX LIMITED	£25,000
HAVERING LONDON BOROUGH COUNCIL	£25,000
ISLINGTON LONDON BOROUGH COUNCIL	£25,000
ROYAL BOROUGH OF KINGSTON UPON THAMES	£25,000
THE LONDON HAIRDRESSING APPRENTICESHIP ACADEMY LIMITED	£20,000
EAST SURREY COLLEGE	£20,000
TCHC GROUP LIMITED	£20,000
NORTH HERTFORDSHIRE COLLEGE	£20,000
GO TRAIN LIMITED	£20,000
STEP AHEAD SOCIAL ENTERPRISE COMMUNITY INTEREST COMPANY	£20,000
EAST LONDON ADVANCED TECHNOLOGY TRAINING	£20,000
HARROW LONDON BOROUGH COUNCIL	£20,000
WALTHAM INTERNATIONAL COLLEGE LIMITED	£20,000

HERTFORD REGIONAL COLLEGE	£20,000
EALING LONDON BOROUGH COUNCIL	£20,000
POPLAR HOUSING AND REGENERATION COMMUNITY ASSOCIATION LIMITED	£20,000
LONDON VOCATIONAL COLLEGE LIMITED	£20,000
BROOKLANDS COLLEGE	£20,000
UNIVERSITY OF THE ARTS, LONDON	£20,000
THE BROOKE HOUSE SIXTH FORM COLLEGE	£20,000
COMMON COUNCIL OF THE CITY OF LONDON	£20,000
JGA LIMITED	£20,000
GLOUCESTERSHIRE COLLEGE	£20,000
DYNAMIC TRAINING UK LIMITED	£20,000
BIG CREATIVE TRAINING LTD	£20,000
SOUTH ESSEX COLLEGE OF FURTHER AND HIGHER EDUCATION	£20,000
THE WINDSOR FOREST COLLEGES GROUP	£20,000
BUCKINGHAMSHIRE COLLEGE GROUP	£20,000
RUSKIN COLLEGE	£20,000
SIMPLY ONE STOP LIMITED	£20,000
KENT COUNTY COUNCIL	£20,000
RICHMOND UPON THAMES LONDON BOROUGH COUNCIL	£20,000
HARLOW COLLEGE	£20,000
OAKLANDS COLLEGE	£20,000
SHREWSBURY COLLEGES GROUP	£20,000
WEST HERTS COLLEGE	£20,000
REED IN PARTNERSHIP LIMITED	£20,000
ACTIVATE LEARNING	£20,000
NORTH KENT COLLEGE	£20,000
SURREY ADULT LEARNING (SURREY COUNTY COUNCIL)	£20,000
THE UNIVERSITY OF WEST LONDON	£20,000
NEWHAM SIXTH FORM COLLEGE	£20,000