

Appendix C: GLA Capital Spending Plan £m			Proposed	Proposed	Proposed	Total
	Plan	Plan	Plan	Plan	Plan	
	2016-17	2017-18	2018-19	2019-20	2020-21	
Regeneration (Crystal Palace)	0.5	1.4	-	-	-	1.9
Growing Places Fund	35.4	36.0	8.4	3.2	0.2	83.2
London Regeneration Fund	4.6	15.4	-	-	-	20.0
Mayor's Regeneration Fund	11.7	3.0	4.4	1.5	-	20.6
London Enterprise Fund	5.0	-	-	-	-	5.0
Further Education Capital	12.3	39.9	55.3	37.7	37.2	182.4
Supporting Local Economies	-	1.0	12.0	15.0	20.0	48.0
Unlocking Small Sites	-	0.5	2.9	4.5	5.6	13.4
Digital Talent	-	2.0	-	-	-	2.0
Woolwich	5.0	-	-	-	-	5.0
High Streets	3.9	1.0	-	-	-	4.9
London and Partners	0.0	-	-	-	-	0.0
London Great Outdoors: Trees and Green Spaces	0.1	2.3	2.3	2.3	2.3	9.1
Air Quality GD3	-	3.5	4.0	3.5	-	11.0
Energy	-	6.5	2.5	2.5	2.5	14.0
Fourth Plinth	-	0.2	0.1	0.1	0.1	0.4
Suffragette statue	-	0.1	-	-	-	0.1
Creative Land Trust	-	1.0	1.0	1.0	1.0	4.0
Creative Enterprise Zones	-	-	0.4	0.4	-	0.8
Museum of London	-	0.5	-	-	-	0.5
Studio Wayne McGregor	-	0.6	-	-	-	0.6
Mayor's Housing Covenant (Affordable Housing Programme)	106.9	85.0	168.4	372.0	2,526.3	3,258.6
Care & Support Programme - Phase 1 and 2	8.7	18.9	16.1	11.6	6.1	61.4
Custom Build	0.7	-	-	-	-	0.7
Community Led Housing	-	1.0	1.0	1.1	-	3.1
RE: New PRS & Re: Fit for Schools	0.13	0.1	-	-	-	0.2
London Boiler Cashback Scheme	2.1	-	-	-	-	2.1
Homelessness Change and Platform for Life	12.3	5.7	7.5	4.5	-	30.0
London Housing Bank	21.0	40.8	25.0	37.8	75.5	200.0
Housing Zones (Loans)	30.0	48.0	77.0	45.0	-	200.0
Housing Zones (Affordable Housing Programme)	64.2	79.1	158.3	98.5	-	400.0
Millennium Mills	1.5	-	-	-	-	1.5
A Sporting Future for London	0.7	1.5	-	-	-	2.2
Museum of London	0.8	-	-	-	-	0.8
Education Fund Agency	5.0	-	-	-	-	5.0
Northern Line Extension	165.0	189.0	202.0	198.0	75.0	829.0
London Legacy Development Corporation	88.0	51.2	84.6	165.3	87.6	307.5
City Hall	1.1	1.2	1.3	0.5	0.1	4.1
Union Street	-	0.5	-	-	-	0.5
Technology Group	0.3	0.9	0.5	0.6	0.2	2.5
Land and Property	29.0	13.2	31.6	6.5	2.0	82.3
CPOs	14.1	-	-	-	-	14.1
Total capital expenditure	630.0	650.8	697.2	1,013.0	2,841.6	5,832.5

Financed by:

Northern Line Extension – Borrowing and Developer Contributions	165.0	189.0	202.0	198.0	75.0	829.0
Other Grants & Contributions	21.0	24.6	23.6	16.1	6.1	91.4
Recycled Capital Grant Funding	-	10.0	34.4	50.0	55.6	150.0
Right to buy	-	5.0	14.0	22.0	24.4	65.4
CPO provision	14.1	-	-	-	-	14.1
Capital receipts and other Sales Income	29.0	13.2	31.6	6.5	2.0	82.2
Capital Programme Reserve	-	11.6	6.2	6.3	5.8	29.9
DCLG Loans	51.0	88.8	102.0	82.8	75.5	400.0
DCLG Capital Grant (Growing places fund)	35.4	36.0	8.4	3.2	0.2	83.2
DCLG Capital Grant (Other)	314.5	272.6	275.1	628.1	2,597.0	4,087.3
Total capital funding	630.0	650.8	697.2	1,013.0	2,841.6	5,832.5

Summary of Revised CSP

Published CSP annual totals	630.0	639.2	691.0	1,006.7	2,835.8	5,802.7
Total of Revenue funded projects	0.0	11.6	6.2	6.3	5.8	29.9
Revised CSP total	630.0	650.8	697.2	1,013.0	2,841.6	5,832.5