

Appendix B

2015-16 GLA Budget Carry Forward Requests

Revenue

£000's

Communities and Intelligence		
Team London	Volunteering, Microwork and Schools	853
Total		853
Corporate		
	Old Oak and Park Royal MDC	455
	Total	455
Development, Enterprise and Environment		
EBPU	Digital Skills	1,220
EBPU	Flagship Food	500
Regeneration	High Street Fund	579
Regeneration	MRF	938
Regeneration	LEF	1,744
Regeneration	OLF	25
Regeneration	Regen Other	410
Regeneration	GPF	4,452
Regeneration	FE Capital	1,430
	Total	11,298
Resources		
TG	Website Development	634
	Total	634
	Grand Total	13,240

Capital

£000's

Development, Enterprise and Environment		
Regeneration	High Street Fund	5,122
Regeneration	MRF	18,462
Regeneration	LEF	3,710
Regeneration	Regen Other	5,800
Regeneration	GPF	49,216
Regeneration	FE Capital	20,572
	Total	102,882
	Grand Total	102,882