Appendix A

Allocation of budgeted income maximisation funding by billing authority for 2026-27 (including and excluding 2025-26 carry forwards) with indicative figures for 2027-28 and 2028-29

Billing authority	2026-27 budget (incl 2025-26 carry forward)	2026-27 budget (excl 2025-26 carry forward)	2027-28 indicative	2028-29 indicative
City of London	179,036	150,657	150,657	150,657
Barking and Dagenham	284,537	284,537	284,537	284,537
Barking and Dagenham council tax hardship	599,521	400,000	250,000	150,000
Barnet	263,125	263,125	263,125	263,125
Bexley	270,974	270,974	270,974	270,974
Brent	61,759	61,759	61,759	61,759
Brent council tax hardship	400,000	400,000	250,000	150,000
Bromley	349,100	349,100	349,100	349,100
Camden	500,000	500,000	500,000	500,000
Croydon	196,496	196,496	196,496	196,496
Ealing	500,000	500,000	500,000	500,000
Enfield Core	357,845	357,845	357,845	357,845
Enfield Council tax Hardship	300,000	300,000	200,000	100,000
Greenwich	341,000	341,000	341,000	341,000
Greenwich council tax hardship	514,654	400,000	250,000	150,000
Hackney	210,995	210,995	210,995	210,995
Hammersmith and Fulham	237,330	237,330	237,330	237,330
Haringey	308,299	234,280	234,280	234,280
Harrow	81,163	81,163	81,163	81,163
Havering	349,106	341,548	341,548	341,548
Hillingdon	491,491	320,383	320,383	320,383
Hounslow	371,533	371,533	371,533	371,533
Islington	365,179	304,692	304,692	304,692
Kensington and Chelsea	240,510	148,688	148,688	148,688
Kingston	89,990	89,990	89,990	89,990
Lambeth	339,013	339,013	339,013	339,013
Lewisham	258,337	258,337	258,337	258,337
Merton	123,344	123,344	123,344	123,344
Newham	488,898	310,310	310,310	310,310
Redbridge	346,950	203,333	203,333	203,333
Richmond	107,000	107,000	103,500	103,500
Southwark	222,712	222,712	222,712	222,712
Sutton	63,037	63,037	63,037	63,037
Tower Hamlets	677,696	677,696	677,696	677,696
Waltham Forest	355,170	355,170	355,170	355,170
Wandsworth	126,625	126,625	123,125	123,125
Westminster	167,178	167,178	167,178	167,178
TOTAL	**11,139,603**	**10,069,850**	**9,512,851**	**9,112,851**

Section 13a discounts (Appx B)		**2,518,758**	**2,618,758**	**2,618,758**
Consultancy/admin costs		76,495	106,495	106,495
Total Gross of BRS Recharge		**12,665,103**	**12,238,103**	**11,838,103**
Less Share charged to BRS		-1,393,161	-1,346,191	-1,302,191
Total net budget		**11,271,942**	**10,891,912**	**10,535,912**
Approved budget - MD3458		11,400,000	11,600,000	11,900,000
Budget Unallocated		**128,058**	**708,088**	**1,364,088**