

Appendix 1 – Funding summary and sources

Service	Category	2026-27			2027-28			2028-29			2029-30			All years		
		Core	HRS	Total	Core	HRS	Total	Core	HRS	Total	Core	HRS	Total	Core	HRS	Total
Mayor's Specialist Rough Sleeping Fund	Grant funding	£1,410	-	£1,410	£1,410	-	£1,410	£1,200,000	-	£1,200,000	-	-	£0	£1,202,820	£0	£1,202,820
StreetLink London (up to 31 January 2027), then Crisis Prevention and Response Service	Grant variation for enhanced phoneline	£60,000	-	£60,000	£150,000	-	£150,000	£150,000	-	£150,000	-	-	£0	£360,000	£0	£360,000
Rapid Response Outreach Team (up to 31 January 2027), then Crisis Prevention and Response Service	Exercise of contract option for TfL outreach	£60,000	-	£60,000	£200,000	-	£200,000	-	-	£0	-	-	£0	£260,000	£0	£260,000
PRS TST	Exercise of contract option for tenancy rescue service	-	-	£0	£750,000	-	£750,000	£1,000,000	-	£1,000,000	-	-	£0	£1,750,000	£0	£1,750,000
Housing-led support service	HOTS grants programme	-	-	£0	£1,000,000	-	£1,000,000	£1,448,000	-	£1,448,000	-	-	£0	£2,448,000	£0	£2,448,000
SIAS	Procurement of new contract	-	-	£0	-	£2,436,510	£2,436,510	-	£3,088,680	£3,088,680	£550,983	-	£550,983	£550,983	£5,525,190	£6,076,173
Total		£121,410	£0	£121,410	£2,101,410	£2,436,510	£4,537,920	£3,798,000	£3,088,680	£6,886,680	£550,983	£0	£550,983	£6,571,803	£5,525,190	£12,096,993